



Ms S Coates  
SERICC  
The Hall, West Street  
Grays  
Essex  
RM17 6LL

North Kent Police Station, Thames Way,  
Gravesend, Kent, DA11 8BD  
Tel: 01474 366650

## Contract Extension Agreement Form

<b>Supplier: SERICC</b>	<b>Contract Reference: 2019-077</b>
<b>Contract Title:</b> Sexual Violence and Abuse Support Services in Essex	<b>Original Contract Period:</b> 1 April 2020 – 31 March 2023
<b>Extension Period Available:</b> 2 x 12 months 1 April 2023 – 31 March 2024 1 April 2024 – 31 March 2025	<b>Extension Period Taken:</b> This will be the first extension 1 April 2023 – 31 March 2024
<b>Original Contract Value: £3,361,493 (£4,680,831 with variations)</b>	<b>Extension Value £2,047,929</b>

It is hereby agreed that the following Extension to Contract No: 2019-077 be implemented in line with Clause 4.3 Appointment and Term of the Contract Terms and Conditions. Existing Terms and Conditions will remain unchanged for the extension period unless otherwise notified in writing.

### Extension Value

Service	Quantity/Comment	Value
Core Service	X 1	£1,056,331
ISVA MOJ RSF	X 6	£246,840
Additional ISVA EOI	X 4.5	£176,476
Sexual Violence Uplift	MoJ funding	£134,778
Rape Crisis Uplift	MoJ funding	£147,709
Male RSF	MoJ funding	£77,320
MOJ 22-25 + 2.5 ISVA	Granted via PFCC and not via contract variation	£108,475
MOJ DA/SV Fund	Granted via PFCC and not via contract variation	£100,000
<b>Total</b>		<b>£2,047,929</b>

General Enquiries: Email: [7forceprocurement@ecis.police.uk](mailto:7forceprocurement@ecis.police.uk) Tel: 01474 366650 or 01473 613698

## Invoicing Schedule

Quarter	Value	Invoice Date
Q1 (Apr – Jun)	£511,982.25	1 <sup>st</sup> April 2023
Q2 (Jul – Sep)	£511,982.25	1 <sup>st</sup> July 2023
Q3 (Oct – Dec)	£511,982.25	1 <sup>st</sup> October 2023
Q4 (Jan – Mar)	£511,982.25	1 <sup>st</sup> January 2024

## Service Removal

The following elements will be removed from contract from 31 March 2023 due to the NHS contract for Talking Therapies going live on 1 April 2023.

Service	Value
YPISVA (NHS Funded)	£35,000
Talking Therapies Recent (NHS Funded)	£72,500
Talking Therapies Recent (NHS Top up)	£20,125
Talking Therapies Non- Recent (NHS Funded)	£85,500
<b>Total</b>	<b>£193,000</b>

This extension shall take effect from 1<sup>st</sup> April 2023 and expire on the 31<sup>st</sup> March 2024. This is the first of two extensions available.

Signed for and on behalf of the Authority

Name

Position

Date

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signed for and on behalf of SERICC

Name

Position

Date

*Lee Eggleston*

Lee Eggleston

Operations Manager

Mar 17, 2023