

The Police and Crime Commissioner for
Essex
(by email)

25 May 2023

GRANT ADDENDUM NOTICE: NUMBER 2

**GENERAL GRANT FUNDING IN RELATION TO LOCAL COMMISSIONING OF VICTIMS'
SUPPORT SERVICES (2022-2025)**

Grant Funding Agreement Reference No:	CLVSGG-22/23-24/25-012
Grant Funding Agreement Date:	16 August 2022
Grant Funding Agreement Between:	The Secretary of State for Justice and the Police and Crime Commissioner for Essex
Reason for Grant Variation	<p>The Authority offers additional funding to the Recipient ("Additional Funding") as follows:</p> <p><u>Sexual Violence Local Commissioning Test Funding for 1st April 2023 – 31st March 2024 only</u> The purpose of this Additional Funding is to provide or commission support services for victims of sexual violence.</p> <p><u>Male Rape Support Service Funding ("MRSSF") for 1st April 2023 – 31st July 2023 only</u> The purpose of this extension of Additional Funding is to provide or commission sexual violence services to address the specific needs of male victims who have experienced rape and sexual abuse at any point in their life, including recent and non-recent child sexual abuse.</p>
Revised Grant Offer	<p>The value of the Additional Funding is £693,732.92</p> <p>This comprises of: £667,959.59 SV Local Commissioning Test Funding. £25,773.33 Male Rape Support Services Fund.</p> <p>This increases the Grant funding offered for 2023-2024 to £2,307,500.33</p> <p>The Additional Funding may only be used for the provision of the Activities mentioned in Grant Agreement and Grant Addendum Notices 1 and 2.</p>

Grant Funding Period	Additional Funding: 1 st April 2023 to 31 st March 2024 for SV Local Commissioning Test Funding. 1 st April 2023 to 31 st July 2023 for MRSSF.																																				
Summary of Grant Variation	This variation makes provision for additional grant funding for the Financial Year 2023/24 and, pursuant to paragraph 5 in the Agreement, amends Annex 3 (Payment Schedule) and adds Annex 10 as follows:																																				
	Annex 3 – Payment Schedule shall be amended as follows:																																				
	The Payment Schedule is amended as shown below for Financial Years 2022/23; 2023/24, 2024/25:																																				
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<u>Annex 10 – The Recommissioned Rape and Sexual Abuse Support Fund</u> <u>Additional Objectives:</u>																																					
Annex 10 details new objectives required as part of the recommissioned RASASF, these are in addition to previous objectives detailed in the general grant agreement.																																					
a. Embed evaluation of service design and delivery and new approaches to ensure services meet the needs of victims-survivors, with a specific focus on meeting demand and reducing waiting lists.																																					

	<p>b. Improve the reach, accessibility, and inclusivity of services for marginalised groups, especially those who are disproportionately victims of rape and sexual abuse.</p> <p>c. Enable services to demonstrate effective impact measurement, to ensure interventions are outcome-focussed for victims-survivors, and also inform broader government policy making.</p> <p>d. Strengthen organisational capacity and capability, with a view to long-term sustainability of community-based sexual violence support service providers – focusing on strategic development, including an organisations' ability to diversify funding streams.</p> <p>Pursuant to paragraph 5 in the Agreement, Annex 11 is added, as follows:</p> <p>Annex 11 – Eligible Expenditure Schedule for 23/24</p> <p>The Eligible Expenditure Schedule shall include eligible expenditure using the Additional Funding, as part of the MRSSF Additional Funding, specific to the provision of services as follows:</p> <table border="1" data-bbox="448 871 1347 1093"> <thead> <tr> <th data-bbox="448 871 1114 987"><u>Items of Expenditure</u></th> <th data-bbox="1114 871 1347 987"><u>Budget (in UK Sterling)/ forecast expenditure</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" data-bbox="448 987 1347 1025"><u>Male Rape Support Services</u></td> </tr> <tr> <td data-bbox="448 1025 1114 1059">PCC Essex – Synergy Essex</td> <td data-bbox="1114 1025 1347 1059">£25,773.33</td> </tr> <tr> <td data-bbox="448 1059 1114 1093">Total</td> <td data-bbox="1114 1059 1347 1093">£25,773.33</td> </tr> </tbody> </table>	<u>Items of Expenditure</u>	<u>Budget (in UK Sterling)/ forecast expenditure</u>	<u>Male Rape Support Services</u>		PCC Essex – Synergy Essex	£25,773.33	Total	£25,773.33
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<u>Male Rape Support Services</u>									
PCC Essex – Synergy Essex	£25,773.33								
Total	£25,773.33								
Payment Arrangements	<p>The Authority will only pay the Additional Funding to the Recipient in respect of Eligible Expenditure incurred by the Recipient to deliver the Activities insofar as they address the specific needs of Victims of Crime.</p>								

Apart from the changes set out above, the Agreement remains in full force and effect. Terms defined in the Agreement have the same meaning when used in this Grant Addendum Notice, unless defined otherwise.

This Grant Addendum Notice will be governed by and construed in accordance with the law of England and Wales and the Parties irrevocably submit to the exclusive jurisdiction of the English and Welsh courts.

In considering whether to accept this Additional Funding, you should note that the Authority must be satisfied that your organisation has sufficient demand to ensure the Additional Funding can be spent on the Activities by the end of the Funding Period. Paragraph 6.22 of the Agreement states that the Recipient may not retain any portion of the Grant that has not been used by the end of the Funding Period without the Authority's written permission. If you are in any doubt about meeting these conditions you should consult the Authority before accepting.

Please confirm that you would like to accept the Additional Funding by returning a signed copy of this Grant Addendum Notice to victimservicescommissioning@justice.gov.uk **by no later than 9 June 2023** (electronic copies are acceptable and are preferred).

The Parties acknowledge and agree that signature of this Grant Addendum Notice by the Recipient constitutes a Grant Claim for the Additional Funding.

Upon receipt, you will be issued with a copy of the Grant Addendum Notice signed on behalf of the Authority. The amendments shall take effect from the date that this Grant Addendum Notice is signed on behalf of the Authority.

It is for you to ensure that this Grant Addendum Notice is properly executed by a person authorised to do so. Please ensure that you keep copies of this paperwork for your records.

I would like to take this opportunity to thank you once again for the incredible effort that your organisation has made to supporting the most vulnerable in our communities during this challenging time.

Yours sincerely,

A handwritten signature in cursive script that reads "Rachel Coffey".

Rachel Coffey

Deputy Director, Victims and Witnesses Commissioning and Implementation Unit
Victims, Vulnerabilities and Criminal Law Directorate.

GRANT ADDENDUM NOTICE: NUMBER 2

Police and Crime Commissioner for Essex

Grant Reference No. CLVSGG-22/23-24/25-012

Signed on behalf of the Authority by:

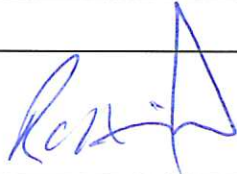
Rachel Coffey

Rachel Coffey

**Deputy Director, Victims and Witnesses Commissioning and Implementation Unit
Victims, Vulnerabilities and Criminal Law Directorate, a duly authorised person on
behalf of the Authority**

Date: 28/06/2023.....

Authorised to sign for and on behalf of the Recipient

Signatory
Signature: 
Name: ROGER HIRST
Title: PFCC
Date:
For and on behalf of the Police and Crime Commissioner for Essex

Annex 1: ADDITIONAL FUNDING OFFER LETTER



Rachel Coffey
Deputy Director – Victims and
Witnesses Commissioning and
Implementation Unit
Victims, Vulnerabilities and Criminal
Law Directorate
Ministry of Justice
102 Petty France
London SW1H 9AJ

www.justice.gov.uk

The Police and Crime Commissioner for
Essex
(by email)

25 May 2023

Dear Police and Crime Commissioner

RE: OFFER OF ADDITIONAL FUNDING TO THE GENERAL GRANT

Further to previous correspondence, this letter constitutes a formal offer of grant funding by the Secretary of State for Justice to the Police and Crime Commissioner for Essex for the amount of £693,732.92 to commission local victim support services. This amount is to provide support services for victims of Sexual Violence and for male victims who have experienced rape and sexual abuse at any point in their life. This amount is committed to for the financial period from 1 April 2023 to 31 July 2023 for the Male Rape Support Services Fund and 1 April 2023 to 31 March 2024 for the Sexual Violence Local Commissioning Test Fund. This brings the total general grant funding for 23/24 to £2,307,500.33.

	22/23	23/24	24/25
Ringfenced DA/SV funding	£503,968.41	£503,968.41	£503,968.41
Ringfenced funding for proportion of 700 ISVAs/IDVAs	£832,863	£832,863	£832,863
Ringfenced funding for proportion of additional 200 ISVAs/IDVAs	£226,481	£276,936	£276,936
Male Rape Support Services Funding	£77,320	£25,773.33	X
Sexual Violence Local Commissioning Test Fund	£691,737	£667,959.59	TBA

Total	£2,332,369.41	£2,307,500.33	£1,613,767.41
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The grant offer is subject to your acceptance of, and continuing compliance with, the Grant Agreement. Please confirm you wish to accept the funding offered by emailing your confirmation to victimservicescommissioning@Justice.gov.uk no later than 9 June 2023. Please do not hesitate to contact us if you have any questions.

Finally, I would like to take this opportunity to thank you for your ongoing commitment and delivery of high-quality services to ensure all victims of crime are able to access and receive the support they need.

Yours sincerely,



Rachel Coffey

Deputy Director, Victims and Witnesses Commissioning and Implementation Unit
Victims, Vulnerabilities and Criminal Law Directorate.