



Essex County
Fire & Rescue Service

Procurement Dashboard February 2023



Dashboard Contents

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Executive Summary

- High volume procurement activity on a number of high value, large tenders by the team, namely Microsoft licences, new appliances, replacement finance system, cleaning, treadmills, workwear and electrical planned preventative maintenance.
- Recruitment for the Property and FM Category Manager is ongoing.
- There were no STA's in February.



Property / FM Category Headlines

Work progressing on the following projects:

- **PPM Electrical** estimated contract value for period 3+2 years of £150k without emergency call out costs – first stage evaluation complete, second stage tender pack issued and site visits conducted.
- **Harlow Bay Floor Refurbishment** – standstill complete and contract awarded for £173,788 to Millane Contract Services Ltd.
- **BA Chambers:**
 - Chelmsford, Grays, Southend, Braintree, Brentwood and South Woodham Ferrers – standstill complete and contract awarded for £231,000 to Bakers of Danbury.
 - Clacton, Saffron Walden and Harlow - under evaluation.
- **Generators** – supporting with the obtained of quotes and options for the provision of emergency generators for consideration for power outages.
- **Cleaning** - work continues to look to join the national cleaning contract as part of the NFCC collaborative tender. Expected to go to tender at the end of March subject to finalisation of the specification from the property team.



ICT Category Headlines

Work progressing on the following projects:

- **Sourcing Microsoft 365 Backup Planner BaaS** – Budget of £20,000 per annum sourcing via G-Cloud 13.
- **Frontlines Technology** – Drones and Livestream video feed under review with expected £50,000 budget. Request for quote carried out and out forward for approval to proceed.
- **Devices replacement project** – Budget of £190,000 to be used to source via tendering on CCS RM6068 Technology Products and Associated Services. Digital Data Strategy board approving on 6th of March for publishing.
- **Renewal of Tranman fleet system** – Renewal of release 9 under review.
- **Renewal of Water Management System** – Budget of £15,000 p/a for Fire Hydrant location and identification. Sourcing via a request for quote with 3 current suppliers.
- **Request for information eOpas** – Seeking additional on requirements for demonstration request from offerings via G-Cloud 13 as a route to market



Corporate Services and Operations Category Headlines

Work progressing on the following projects:

- **New Fleet Appliances** - budget £4m over 2 years - tender is now closed and under evaluation – 3 submissions received.
- **Treadmills** - budgeted at £254k for 6 years - tender is now closed and under evaluation – 4 submissions received.
- **Legal services** - estimated £70K PA, in final tender preparation to run under a framework with 7 Forces leading.
- **Purchasing Cards** – awarded a 3-year contract to Barclaycard under the CCS Framework RM6248 Payment Solutions 2.
- **Hybrid vehicles** – order and contract signed for 20 vehicles, first to be delivered end of April, call off via CCS framework RM6244 Purchase of Standard and Specialist Vehicles.
- **Workshop Electric Van** – order and contract signed for delivery June/July 2023 call off via CCS framework RM6244 Purchase of Standard and Specialist Vehicles.
- **Heat wave** – support provided to Technical Services to assist sourcing products identified for review following the heat wave in 2022.



Feb 2022/23

SUMMARY SUPPLIER SPEND

Based on Supplier Invoicing

£1.4M

Month Supplier Spend

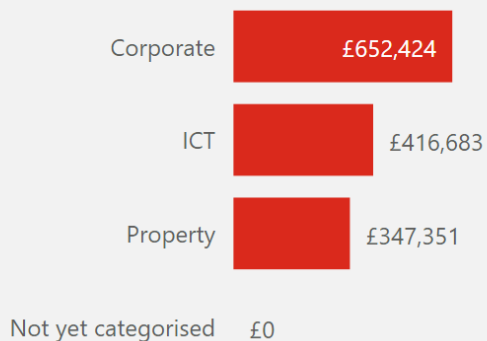
851

Invoices

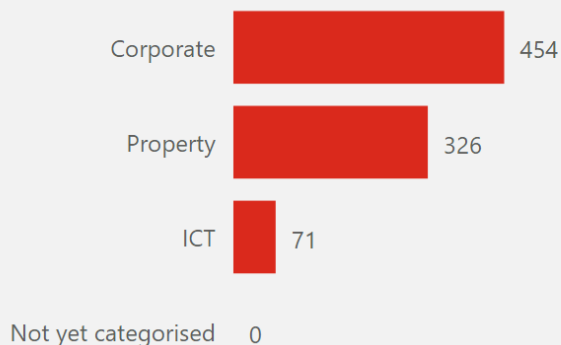
MONTH

YEAR TO DATE

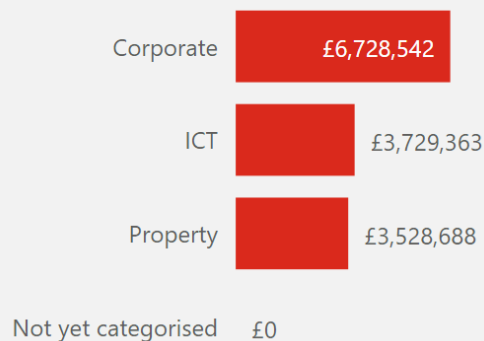
Month Total by Category



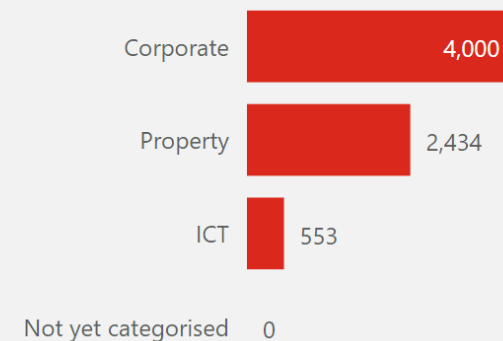
Month Invoices by Category



YTD Total by Category

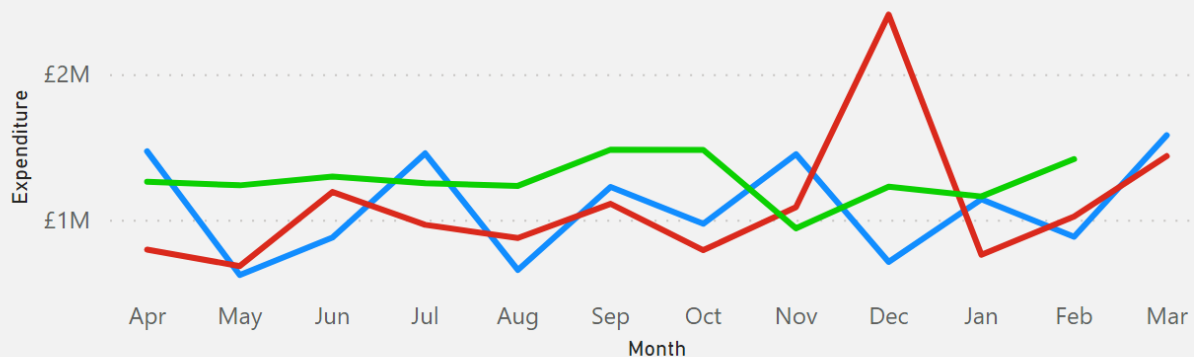


YTD Invoices by Category



Expenditure by Month and Fiscal Year

Fiscal Year ● 20-21 ● 21-22 ● 22-23





Feb 2022/23

CORPORATE & OPS

£652K

Month Total

454

Invoices in Month

£6.7M

YTD Total

4,000

Invoices YTD

MONTH

YEAR TO DATE

Top 10 Suppliers (Month)

Certas Energy Uk Ltd	£147,849
Bristol Uniforms Ltd Re Bris...	£58,667
Arctic Shores Limited	£39,000
Bmw Group Government &...	£38,433
Randstad Solutions Limited	£31,584
Constellia Public Limited	£28,919
Xact Consultancy & Trainin...	£20,210
Greenwich Leisure Limited	£16,560
Bunzl Cleaning & Hygiene ...	£13,923
Kjp Uk Limited T/A One Co...	£12,500

Top 10 Nominals (Month)

Petrol and Diesel	£153,573
Managed Personal Protecti...	£57,409
Consultancy Fees	£50,982
Casual and Temporary Staff	£47,073
IT Maintenance and Contra...	£45,300
Fixed Assets Under Constru...	£43,267
Operational training item r...	£38,439
Departmental training (L&D)	£35,854
Occupational Health	£22,004
Stocks & WIP (Purchasing ...	£14,347

Top 10 Suppliers (YTD)

Angloco Ltd	£935,222
Fire & Rescue Indemnity C...	£644,209
Bristol Uniforms Ltd Re Bris...	£637,954
Rix Petroleum Limited	£375,959
Certas Energy Uk Ltd	£189,675
Cipher Medical Consultanc...	£148,733
Ford Motor Co Ltd	£131,625
Allstar Business Solutions Ltd	£120,884
Fireblitz Extinguisher Ltd (Fi...	£105,695
Constellia Public Limited	£102,390

Top 10 Nominals (YTD)

Fixed Assets Under Constru...	£1,112,247
Petrol and Diesel	£687,601
Managed Personal Protecti...	£639,097
Consultancy Fees	£441,771
Risk Protection - EL PL Pro...	£412,323
Stocks & WIP (Purchasing ...	£292,130
Departmental training (L&D)	£271,014
Vehicle Risk Protection	£247,289
Externally provided operati...	£227,904
Occupational Health	£202,630

Key points to note for February:

- Artic Shores Limited – Psychometric software for Firefighter recruitment.
- Xact Consultancy & Training - Fire training for investigation and enforcement.
- Greenwich Leisure Limited – use of Lee valley course for water training.



Feb 2022/23

ICT

£417K

Month Total

71

Invoices in Month

£3.7M

YTD Total

553

Invoices YTD

MONTH

YEAR TO DATE

Top 10 Suppliers (Month)

Softcat Plc	£94,649
Virgin Media Business Limit...	£76,572
Airwave Solutions Ltd	£34,813
Remsdaq Ltd	£34,104
Big Blue Door Limited	£29,450
Data Pro It Limited	£23,481
Ee Ltd	£22,521
Kyocera Document Solutio...	£14,280
Frequentis	£13,709
Content + Cloud Limited	£10,505

Top 10 Nominals (Month)

Fixed Assets Under Constr...	£118,373
IT Maintenance and Contra...	£114,801
IT Communications	£95,287
Consultancy Fees	£49,890
IT Consumables	£17,010
Operational Equip-Initial P...	£10,889
Procurement Costs	£7,479
Postage Direct Mailing & C...	£1,618
Community Safety	£816
Office/Admin Equipment (i...	£519

Top 10 Suppliers (YTD)

Airwave Solutions Ltd	£539,748
Insight Direct (Uk) Ltd	£389,991
Daisy Updata Communicati...	£351,216
Remsdaq Ltd	£201,424
Working Time Solutions Li...	£150,800
Civica Uk Ltd	£133,373
Learnpro Efireservice Limited	£124,150
Sapphire Technologies Ltd	£119,579
Ee Ltd	£110,902
Virgin Media Business Limit...	£110,662

Top 10 Nominals (YTD)

IT Maintenance and Contra...	£1,632,453
Fixed Assets Under Constr...	£802,615
IT Communications	£704,539
Consultancy Fees	£272,854
IT Consumables	£233,603
Operational Equip-Initial P...	£40,117
Subscriptions - Corporate	£14,219
Essex Digital Partnership	£8,000
Procurement Costs	£7,479
Media Expenses	£3,902

Key points to note for February:

- Content and Cloud Ltd – ECFRS Azure VPN express works.
- Softcat Plc – Purchase of Fire Station Switches as part of successful tender.
- Data Pro It Limited - IT Helpdesk BAU Laptop replacement



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PROPERTY

£347K

Month Total

326

Invoices in Month

£3.5M

YTD Total

2,434

Invoices YTD

MONTH

YEAR TO DATE

Top 10 Suppliers (Month)

Beardwell Construction Ltd	£93,906
Balm & Davies Ltd	£38,321
Pick Everard	£32,428
Monthind Clean Llp	£30,399
C S Electrical Essex Ltd	£25,614
Munro Building Services Ltd	£17,804
Blake Contractors Ltd	£16,561
Ingleton Wood Llp	£14,215
Northumbrian Water Ltd (H...	£11,690
Mark Walker (Grounds Mai...	£9,042

Top 10 Nominals (Month)

Asset Improvements	£90,198
Building Maintenance	£60,115
Consultancy Fees	£43,991
Building Cleaning	£31,232
Asset Protection	£27,392
Planned Works	£26,357
Fixed Assets Under Constr...	£22,951
Water Services	£11,690
Furniture and Fittings	£10,805
Int Decs/Alts & Improveme...	£9,747

Top 10 Suppliers (YTD)

Beardwell Construction Ltd	£1,029,396
Balm & Davies Ltd	£525,928
Monthind Clean Llp	£300,182
Woodnut Construction And...	£261,209
Brooks And Wood Ltd	£146,617
Ingleton Wood Llp	£135,687
Northumbrian Water Ltd (H...	£116,501
C S Electrical Essex Ltd	£108,691
Munro Building Services Ltd	£106,579
Pinnacle Housing	£63,188

Top 10 Nominals (YTD)

Asset Improvements	£1,052,714
Asset Protection	£665,366
Building Maintenance	£559,698
Building Cleaning	£396,709
Planned Works	£249,772
Consultancy Fees	£209,976
Water Services	£113,085
Grounds Maintenance	£83,587
Int Decs/Alts & Improveme...	£66,521
Furniture and Fittings	£65,507

Key points to note for February:

- Pick Everard – carrying out RIBA Stage 2 works for the live fire training project.



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CONTRACT SUMMARY

Expiration Period	Contract Value	Number Expiring
Expired	£174,696	2
6 Months	£8,775,291	65
12 Months	£15,692,439	106
24 Months	£21,873,667	133

EXPIRED CONTRACTS

Top 10 Most Recently Expired Contracts

Contract Title	Contract Value
Service Medical Advisor	159,696.00
Hitachi CRM Support Contract	15,000.00

EXPIRING WITHIN 6 MONTHS

Top 10 contracts expiring in the next 6 months by Total Contract Value

Contract Title	Service Area/Dept	Status	Contract Value
Emergency Mobilisation & Communications Lot 1	ICT	To terminate end of term	1,770,200.00
Daily and periodic cleaning	Property Services	under review	1,572,363.75
Microsoft Licensing Enterprise Agreement	ICT	Tender evaluation	802,267.31
Emergency Mobilisation & Communications Lot 2	ICT	To terminate end of term	627,186.00
Remsdaq Annual Support	ICT	To terminate end of term	587,658.25
Daily and periodic cleaning	Property Services	under review	486,578.13
Checkpoint Premium Support	ICT	To terminate	347,525.88
Logistics and Office moves	Property Services	under review	294,696.00
Supply of Legal Services	Corporate Services	Tender underway	200,000.00
Provision of external audit services	finance	Tender under evaluation	178,600.00



STA Status

There was no STA's in February.

