



Home Office

Safer Streets Fund Round Four Application Form

1.1 Bidders are expected to employ a problem-solving approach to proposals, whereby they seek to develop an in depth understanding of the crimes/problems in their area (scanning and analysis) using data and consultation, and propose solutions that have the best chance of preventing these crimes and issues based on available evidence. It is also key that bidders make a realistic appraisal of what can be delivered during the timeframe available – using information and experience of lead-in times – and propose suitable sustainability plans for interventions.

1.2 Bids will be entered into one of four competitions (primary, secondary, tertiary, and quaternary) dependent on level of priority. PCCs must determine the priority order of their bids, including any being led by local authorities, and ensure their first priority bid is entered into the primary competition, their secondary priority bid is entered into the secondary competition, and so forth. As eligible CSOs are only permitted one bid, all CSO bids should be entered into the primary competition. The Home Office will first assess all primary bids, moving on to assess secondary bids should funding be available. If funding remains after assessment of secondary bids, the Home Office will assess all tertiary bids, and so forth.

1.3 The application form is divided into four shorter sections as detailed below:

- **Part A:** compliance questions – this includes questions around the amount of funding requested, crimes targeted, area selection and independent evaluation.
- **Part B:** technical capability and capacity – bidders are asked to outline their plan, including their understanding of problems in target areas, proposed response and rationale, deliverability, and sustainability.
- **Part C:** financial forecast – this section requires a light touch financial forecast for the delivery period, covering both Home Office funding and matched funding. Please forecast as accurately as possible as this will be used to track progress on delivery throughout the grant. Costs will be compared to those outlined throughout the bid – please check costings are consistent.
- **Part D:** declarations – this section includes financial and commercial declarations, including agreement from all partners involved in the delivery of your plan.

1.4 **Attachments:**

- If a bidder's target area/s cannot clearly be demonstrated through LSOA codes, a map of the target area, clearly outlining its geographic boundaries, should be submitted in addition to the relevant LSOA codes.
- Bidders may also choose to attach an Environmental Visual Audit (EVA) of their target area. This is not mandatory but does help the assessment panel to visually understand the changes being proposed in the plan and how they meet the needs of the individual area. Bids should be understandable to assessors without needing to read the EVA.

1.5 To support areas in developing their plans we have provided the application form with example content below. The exemplar area (Extown) is fictional, as are the accompanying statistics.

1.6 Bidders must score 50 or above on each weighted question to be eligible for funding, as well as meeting the mandatory requirements. Further information about scoring is provided in the 'Instructions to Bidders' document available on the Jaggaer e-sourcing platform.

Part A: Details and Compliance

Failure to provide the necessary details in any of the questions in Part A could result in your bid being rejected.

1. Bidder details

Lead Bidder:

- Organisation Name: Police, Fire and Crime Commissioner for Essex
- Type of organisation: PCC
- PCC area: Essex
- Bid Prioritisation (Primary/Secondary/Tertiary/Quaternary): Tertiary

If you are a Local Authority, please confirm the contact details of the PCC and a contact within their office who has authorised your bid:

- PCC Name: Roger Hirst
- PCC Email: roger.hirst@essex.police.uk
- OPCC Contact Name: Suzanne Harris
- OPCC Contact Email: Suzanne.harris@essex.police.uk
- OPCC Contact Phone: 01245 282 083

If you are a PCC, please confirm whether you have delegated any of your bids to Local Authorities, providing the names of said Local Authorities and the prioritisation of their bids:

- Delegated bids? No
- Local Authority Name:
- Prioritisation of delegated bid:

[repeat as necessary]

First point of contact for this bid:

- Name: Tracey Parry
- Role: Community Services Manager
- Email: tracey.parry@braintree.gov.uk
- Phone: 01376 552525

Please include at least one other key contact for the bid, such as the finance lead:

- Name: Janet Perry
- Role: Chief Finance Officer
- Email: Janet.Perry@essex.police.uk



<ul style="list-style-type: none"> • Phone: 07738 681 621 • Name: Suzanne Harris • Role: Head of Performance and Scrutiny • Email: Suzanne.harris@essex.police.uk • Phone: 01245 282083
<p>2. Please confirm the <u>total</u> amount of Safer Streets Funding you are bidding for from this round of funding (up to £750,000).</p>
<p><i>£297,202</i></p>
<p>3. Please confirm the total amount of Safer Streets funding you are bidding for from for the 2022/23 financial year (up to £500,000 spendable until 31 March 2023).</p>
<p><i>£144,909</i></p>
<p>4. Please confirm the total amount of Safer Streets funding you are bidding for from the 2023/24 financial year (up to £250,000 spendable between April 2023 and 30 September 2023).</p>
<p><i>£152,393</i></p>
<p>5. Please state the total amount of matched funding you will be providing to support this bid (for PCCs and LAs this must be at least a 50% contribution: a bid requesting £750,000 of Home Office funding would need to provide at least £375,000 in matched resource – this can be in kind or funding. CSOs are not mandated to provide matched funding and will not be scored less favourably for not proving matched funding.</p>
<p><i>£150,506</i></p>
<p>6. Please state the date by which matched funding contribution will be spent/provided (ideally this will be spent by 30 September 2023, but bidders may choose to provide the matched contribution until March 2024).</p>
<p><i>30 September 2023.</i></p>
<p>7. Please confirm that (Yes/No):</p> <ul style="list-style-type: none"> a) If successful, you are able to accept payments quarterly in arrears. b) You accept that the Home Office will only provide funding up to the successful bid amount, for the purpose specified, for activity carried out prior to the deadlines stated (funding for the 2022/23 financial year must be



spent by 31 March 2023, and Home Office funding for the 2023/24 financial year must be spent and activity completed by 30 September 2023).

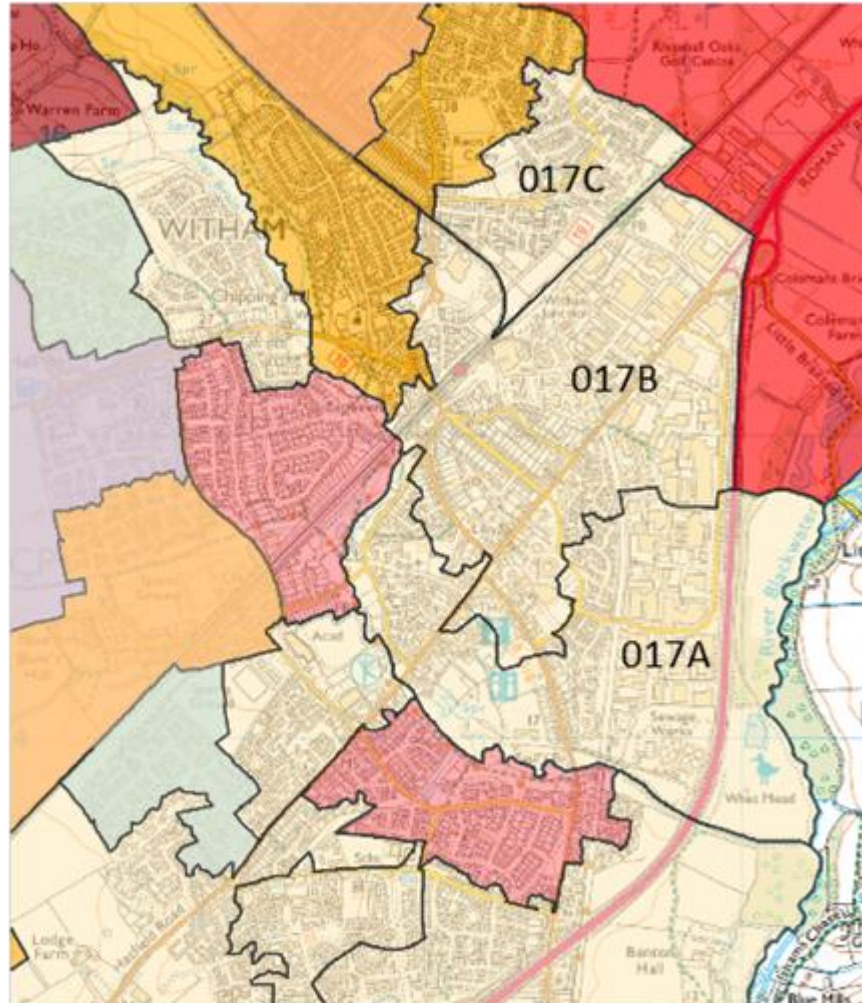
- c) The activity you are bidding for is not already underway.

- a) Yes
- b) Yes
- c) Yes.

8. Please confirm the geographic boundaries and population information for your bid:

- a. Confirm the name/s of the target area
- b. Confirm the type/s of space targeted (i.e. residential, commercial – a city centre, rural, night-time economy)
- c. Identify the LSOA codes for the area/s you are targeting. LSOA codes must be provided as an eight-digit code and the LA name, such as: E01012053, Middlesbrough 009A. Areas do not have to be ‘coterminous’. Further information on LSOA codes is provided in the prospectus at Annex A.
- d. Is a map attached? Please attach a map of the area **as well as** confirming the LSOA codes if your area cannot be clearly defined through LSOA codes.

- a) *Witham: Guithavon Street, Maldon Road South and Pasture Road
Witham: Collingwood Road, Newland Street and Colchester Road
Witham: Cyprus Road and Forest Road*
- b) *Residential, commercial – town centre & night time economy, transport hub – railway station and taxi rank*
- c) *E01021415 17a Witham: Guithavon Street, Maldon Road South and Pasture Road
E0121416 17b Witham: Collingwood Road, Newland Street and Colchester Road
E0121420 17c Witham: Cyprus Road and Forest Road*
- d)



9. Please identify which crime or issue type or types is the primary focus of your bid. This could be neighbourhood crime, anti-social behaviour, or VAWG in public places, feelings of safety from VAWG or ASB; you may select a combination of these.

VAWG, ASB, neighbourhood crime

10. Please identify the specific crime or issue type or types you are planning to target through your bid (if neighbourhood crime, this could be robbery, theft from person, vehicle crime, burglary; if VAWG, forms of VAWG may include harassment, rape, sexual assault; if ASB, specific types could include Environmental ASB or criminal damage).



<p><i>Neighbourhood crime: Burglary, criminal damage, robbery, shoplifting & vehicle related crime</i></p> <p><i>ASB – Community ASB – youth nuisance, loitering, drug & alcohol related, vandalism, litter etc.</i></p> <p><i>VAWG – violence and sexual offences</i></p>
<p>11. Please identify any other crime types you expect your bid to have an impact on. This could include serious violence, acquisitive crimes such as bike theft or shop lifting, or ASB (where it is not a primary target of the bid)</p>
<p><i>County Lines – gangs & drug trafficking,</i></p> <p><i>Exploitation - child exploitation (sexual and criminal), missing children</i></p> <p><i>Organised crime</i></p> <p><i>Hate Crime</i></p>
<p>12. Please confirm whether you are happy for your bid, if successful, to be shared with:</p> <p>a) the independent evaluator of the fund (Y/N). This is <u>mandatory</u> for successful bids to ensure the Fund’s effectiveness can be assessed fully so lessons are learnt to improve future crime prevention activity and inform future Government investment. The independent evaluator has not yet been contracted.</p> <p>b) Police Crime Prevention Initiatives (PCPI) (Y/N). PCPI have been funded by the Home Office to provide delivery support to successful Safer Streets Fund projects. We would like to share overview information about successful bids to aid them in supporting successful projects.</p>
<p>a) <i>Yes – we consent to our bid being shared with independent evaluators.</i></p> <p>b) <i>Yes – we consent to our bid information being shared with PCPI.</i></p>
<p>13. Please confirm you accept all the terms and conditions detailed in the enclosed Multi-Year Grant Agreement and confirm that you will comply with them.</p>
<p><i>Yes, we confirm acceptance and compliance.</i></p>
<p>14. Please confirm you have carried out all due diligence prior to submitting your response.</p>



Yes, we have carried out all due diligence.

15. Please confirm that your submission will meet the Authority’s requirements without negotiations being required at the award stage.

Yes

16. I confirm that I have read and understood the Non-Collusion Certificate & Bid Form. I understand that by making this declaration, I am agreeing to abide by all the terms required by the Non-Collusion Certificate & Bid Form.

Yes

Part B – Technical Questions

This section outlines the questions that you will need to answer to outline your plan. A minimum score of 50 is required on each weighted question to be eligible for funding; bidders must also meet the other mandatory requirements outlined elsewhere in the application.

- 1. Scanning, Analysis and Consultation - please describe the area you are targeting and why, the problems you are targeting through your plan (neighbourhood crime, ASB, VAWG in public places, or feelings of safety from VAWG or ASB), your analysis of the drivers of this problem, and information gained from mandatory consultation. (25%, 1000 words max)**

Descriptions of specifics that should be included are outlined in the subheadings below (while subheadings are provided for clarity and suggested structure, you may choose to structure your answer differently provided it still covers the requisite information):

Scanning

- A description of your chosen area/s and the reasons why you have chosen it, including the specific crime or issue type(s) to be targeted. You are expected to refer to some combination of data, statistical sources, anecdotal evidence, and consultation feedback from residents and stakeholders to define the relevant crime types and issues in the area. You are also strongly encouraged to include: trends on crime and issues over recent years, information as to why the problem is a concern to the local community, and information on any other types of crime and disorder you have identified as a secondary target.
 - Please see Annex A in the prospectus for potential sources to refer to in this section. For example, bidders targeting neighbourhood crime are strongly encouraged but not mandated to make use of crime benchmark information.

Analysis

- Analysis of the factors driving the target crimes and issues in your target area and an overall hypothesis about the problem (we particularly welcome explanation of the data sources used, as well as the time period they cover). This could include:
 - Analysis of previous incidents – including information about victims, offenders, method of offense, locations and times of offence.
 - Wider demographic information about the area, including markers of deprivation and risk factors associated with ASB if relevant.
 - Information gained from consultation with stakeholders about the causes of the problems in the target area.



- Whether your area has previously attempted to tackle this issue, and if so, some insight into how this has impacted your analysis. For example, any use of the powers under the 2014 Anti-Social Behaviour, Crime and Policing Act.
- You are also encouraged to undertake an Environmental Visual Audit (EVA) to assist with your response to this part of the question. To enable assessors to easily understand your local area it is important that the key information from your EVA is included in your main answer. You may attach your completed EVA to your application; however, assessors should not need to refer to this to understand your bid. The EVA will not be marked.

Consultation (this information may be integrated into the scanning and analysis)

- A summary of the information obtained through your mandatory consultation with relevant stakeholders.
- An explanation of how you have taken this information on board when formulating your proposal. This could include using this information to help select your target area or which crime types or issues to target.

Answer (max 1000 words - bodies of text included within inserted images will also count towards the wordcount):

The bid area identified is in the town of Witham in Essex and is made up of a high street with an active night time economy and shops and both retail and commercial businesses. It is also a transport hub with a mainline rail station and a taxi rank. The remainder of the identified area is a densely populated urban residential area situated to the north of the town centre in the Witham north ward with a total resident population of 4,848.

The area is associated with acquisitive crime including burglary, criminal damage and shop lifting as well as Anti-social behaviour; mainly vehicle, drug and rowdy nuisance, public order and higher than average levels of violence and sexual offences for the county of Essex. There are various alleyways including one known as Cut Throat Lane. This splits in to two and is an entrance and egress route for not only public but criminals wishing to undertake criminal behaviour and escape.

There are 35 licensed premises in the area ranging from restaurants, kebab houses, pubs, and wine bars. There is a recreation ground with football pitches and a children's playground and a greenspace within the bid area.

Violence is the most prominent crime type comprising 38% of the top three crime types across Witham

- 469 offences reported in the last 12 months from May 2021 to May 2022 in the defined location across all crime types
- The crimes per 1000 people for this area would be 96.7 which is higher than the county average of 84.9 crimes per 1000 people



The area identified is associated with Violence against Women and Girls (VAWG) due to perception and general feelings of unsafety and vulnerability. The Essex Community Policing team have undertaken some operational engagement work in the area which has identified an overarching feeling of unsafety by women, particular in the night time hours. Engagement included members of the public who were physically present at the time.

The trends on crime type ASB show that Witham central is one of the highest wards in the District over the last 3 years. Personal ASB has increased 250% with Drug related ASB and Nuisance being the most common reported ASB types.

The trends in other crime types shows increases since 2020 in robbery, theft of vehicle and shoplifting offences for the district as a whole.

Police have confirmed that the railway station and access to London (in particular) means that associated criminality is apparent, making (particularly) young people in the area vulnerable to exploitation. By default the access to mainline transportation allows for organised crime, exploitation and county lines to be brought into the area. Witham North and central has seen an increase in the number of intelligence reports relating to the supply of controlled drugs and possible criminal and sexual exploitation of children, with central Witham seeing an increase in reporting of 28% in 2021. There has been no reduction in the number of police investigations into child criminal and sexual exploitation since 2020 and the risks to children in these communities remains constant.

The area has a predominantly white English population and is made up of a mixture of owner occupied and social housing. This adds to challenges of community cohesion. There is one particularly problematic block of flats owned by Eastlight. Eastlight have instructed their CCTV contractor to install 2 x hardwired CCTV cameras that will provide live remote access to the footage. This is likely to be installed in the next two-three weeks.

Eastlight have confirmed they are in support of this bid.

The challenges are outlined in the EVA. Some of the residential area feels unloved and does demonstrate levels of acquisitive crime and ASB. Design out crime improvements will add to feelings of safety and prevent crime.

Partners have acted to address the challenges by:

- Eastlight tried to obtain evidence for ASB and crime by installing temporary CCTV on two occasions and although the security of the block has not been achieved yet, it is not through lack of trying.
- Tackling violence/ASB (vehicle and drug related); Dedicated weeks of action by Essex Police targeting the disruption of county lines and the supply of controlled substances by utilising court warrants issued under the misuse of drugs act, ANPR targeted activity and proactive stop and search in key areas.
- Properties linked to drug dealing/drug related ASB have been subject to closure orders
- Greater Anglia plans for the area are fairly significant and plans can be seen on the below link <https://publicaccess.braintree.gov.uk/online-applications/applicationDetails.do?activeTab=documents&keyVal=P0U8XVBF3Y00>



- Engagement to understand community views.
- Braintree District Council have leased an element of the recreation ground in the area to a local football club (Valley Green).
- Essex Community Policing Team pro-actively patrol areas of repeat anti-social behaviour and engage in street beats aimed at crime prevention and community safety.
- Essex Children and Young Persons Officers have attended local schools and provided educational inputs on Anti-social behaviour and criminal exploitation to prevent young people being exploited.
- Some CCTV is installed in the bid area

Consultation has taken place with Lorne Campbell at Newland Shopping Centre (Centre Manager), Inspector Jenna Mirrington-French at Essex Police, Mike Feehan at Braintree District Behaviour & Attendance Partnership, Aaron Samson at Eastlight Homes, Helen Parr at CARA, Clive Stewart at Neighbourhood watch and members of Witham Town Council. All supported the need for intervention in the bid area and commented that their experience of work on street safety illustrated that there is an increase in the types of crime in this area addressed by this bid. 100% of those consulted pledged their support to this bid.

2. Mandatory consultation

- a) **Please provide the details of the stakeholder groups you have consulted with in the development of this bid.** This should include at least two, relevant local or national organisations. For example, if your bid is targeting VAWG, you might choose to consult with a women’s charity and a local organisation with responsibility for women and girls, such as a school or college. This consultation requirement applies to all bidders: PCCs, BTP, LAs and eligible CSOs.

This question has a 0% weighting but is a showstopper. Failure to provide details of the groups or organisations consulted in the development of your proposals will result in your bid being unsuccessful.

Details of groups engaged through consultation:
<ul style="list-style-type: none"> • Organisation name: Newlands Shopping Centre • Area of focus/interest: • Website (if applicable): https://www.newlandswitham.co.uk/ • Key Contact: Lorne Campbell • Key Contact email address: lorne.campbell@newlandswitham.co.uk • Key Contact phone: 07847 810062 • Key Contact signature: _____ L Campbell _____
<ul style="list-style-type: none"> • Organisation name: Essex Police • Area of focus/interest: Policing • Website (if applicable): https://www.essex.police.uk/ • Key Contact: Inspector Jenna Mirrington-French • Key Contact email address: Jenna.Mirrington-French@essex.police.uk • Key Contact phone: 101 Ext 400156 • Key Contact signature: _____ J Mirrington-French _____
<ul style="list-style-type: none"> • Organisation name: Braintree District Behaviour & Attendance Partnership • Area of focus/interest: Maltings Academy/Rickstones Academy • Website (if applicable): • Key Contact: Mike Feehan • Key Contact email address: MFeehan@alechunter.com • Key Contact phone: 07853 532156 • Key Contact signature: _____ M Feehan _____
<ul style="list-style-type: none"> • Organisation name: Eastlight Homes • Area of focus/interest: Registered Housing Provider



<ul style="list-style-type: none"> • Website (if applicable): https://www.eastlighthomes.co.uk/ • Key Contact: Gary Brown • Key Contact email address: Gary.Brown@eastlighthomes.co.uk • Key Contact phone: 01376 535400 • Key Contact signature: _____G Brown_____
<ul style="list-style-type: none"> • Organisation name: CARA (Centre for Action on Rape and Abuse), • Area of focus/interest: • Website (if applicable): https://caraessex.org.uk/ • Key Contact: Helen Parr • Key Contact email address: helen@caraessex.org.uk • Key Contact phone: 01206 769795 • Key Contact signature: _____H Parr_____
<ul style="list-style-type: none"> • Organisation name: Fusion • Area of focus/interest: Leisure and Sports development • Website (if applicable): • Key Contact: Jon Richardson • Key Contact email address: jon.richardson@fusion-lifestyle.com • Key Contact phone: 07792266143 • Key Contact signature: J Richardson
<ul style="list-style-type: none"> • Organisation name: Witham Town Council • Area of focus/interest: Governance • Website (if applicable): • Key Contact: Nikki Smith (Town Clerk) • Key Contact email address: Nikki Smith <townclerk@witham.gov.uk> • Key Contact phone: 01376 520627 • Key Contact signature: N Smith
<ul style="list-style-type: none"> • Organisation name: Neighbourhood Watch • Area of focus/interest: • Website (if applicable): • Key Contact: Clive Stewart • Key Contact email address: braintreenwsg@btinternet.com • Key Contact phone: 01787 278007 • Key Contact signature: C Stewart

**b) Response: Assessing rationale for action. (35% weighting)**

If your bid is successful, this answer will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the Fund. An exemplar line has been included in the table template to provide guidance; please remove this for final submission. **This answer should include:**

Home Office Funding

- I. **Summary (500 words):** Please provide a short summary identifying the combination of interventions you plan to deploy, and how these will address the hypothesis in question one. You should also briefly outline the input consultation with key partners has had in determining the chosen approach. Within this short summary, please identify any benefits on other crime types expected, and the number of crimes you estimate you may be able to reduce/prevent where possible.
- II. **Response proposal table (300-word limit per deliverable for the rationale section) – please detail:**
 - Each of the interventions you propose delivering as part of your plan, including specific totals on how many of each intervention you plan to deploy for each deliverable, e.g. rollout of educational programme in the following LSOAs [...]; 400 streetlights to be upgraded.
 - The total cost of delivering the entirety of each deliverable, accompanied by an explanation of how this figure has been reached, e.g. via a quote from a local provider. **The total cost should match the total amount of grant funding you are requesting through this bid, and subsequently match the forecasts provided in Part C.**
 - The rationale behind the selection of each deliverable in this hotspot area, coupled with the evidence that suggests the intervention will be effective. You are encouraged to make use of the Safer Streets Fund toolkit but must explain why the evidence is relevant to your particular local situation.

Matched Resource/Funding

- III. **Summary (max 800 words):** Please provide a summary identifying the combination of interventions you plan to deploy using matched funding, how these will address the hypothesis in question one, and the evidence to suggest these interventions will be effective. You are encouraged to draw on the Safer Streets Fund toolkit but must explain why this evidence is relevant to your particular local context. Matched funded interventions must still be targeted at meeting the primary objectives of the fund. You should briefly outline the input consultation with key partners has had in determining the chosen approach. Within this short summary, please identify any benefits on other crime types expected.

RESPONSE ANSWER TEMPLATE – Home Office funding only

i) Summary (max 500 words)

The EVA was written by Essex Police in consultation with BDC, Essex Police Community Policing Team, OPFCC and community partners. The proposal is to tackle the following themes by using a mixture of interventions as described in the toolkit;

- **Target hardening/Physical security:** Use of physical tools such as personal alarms, and ring doorbells
- **Increase surveillance:** Installing/enhancing CCTV, cutting back vegetation including trees/hedges to make areas more visible trees, enhancing natural surveillance through activity and events and use of physical tools e.g. ring doorbells.
- **Environmental change:** Changing public perception and behaviours by making area generally look and feel better by addressing waste, littering and fly tipping and damaged street furniture to help create a greater sense of pride and ownership in where people live and work.
- **Rule setting:** Work to raise awareness of appropriate boundaries and behaviour, using education tools to both encourage awareness around reporting mechanisms and support for victims of crime and to educate potential perpetrators around the tools in place to catch and prosecute crime. Using education, intervention and enforcement where appropriate.
- **Increase the chances of being caught and reduce the payoff for committing crime:** using tools to register and mark property, making it less appealing. Using tools such as awareness raising campaigns to encourage members of the public to intervene in inappropriate situations.

These themes offer solutions to the crime types identified with a focus on perception of and actual VAWG, neighbourhood crime and ASB.

Many of the deliverables reduce aspects of the environment that make Witham female residents and visitors feel unsafe in the night-time hours. It is our intention to revisit our consultees and public engagement to take place in 6 months and 12 months' time to see if perception has changed.

Property marking, combined with crime prevention offers reduction in costs to home/property owners but also to stakeholders in respect of repairs to damage and replacement costs. It's well proven that if a community is active in its environs, crime and criminality rescind.

Appropriate landscaping could remove the neglected feel of the area whilst benefitting the deliverables and complimenting deployment of fixed and mobile CCTV; a relatively low cost to see value added returns of increased safety across the community, reduced on costs for street sanitation and potential damage to infrastructure. It prevents criminality being hidden.

Communities feeling safe adds value, if access to stairwells/entrances is restricted to legitimate tenants those tenants begin to feel engaged with the community.

The overall economic and social cost of one robbery is £11,320, according to the Economic and Social Costs of Crime, research report (99). There were 6 robberies (not including burglaries) in this area in 2021/22, which therefore results in an approximate overall cost of £67,920. There could be a significant reduced cost to the public purse in robbery alone should these interventions impact.

Crime Type	Deliverable Intervention	Est prevented crimes
Burglary Residential	<ul style="list-style-type: none"> • Physical Security • Street Lighting • CCTV • Neighbourhood Watch • Property Marking • Crime Prevention Advice • Landscaping (public areas) 	Toolkit evidence indicates that delivery of these interventions may affect crime by a reduction of 12% up to 47% of the overall crime. A more realistic potential reduction of 20% per year is expected which equates to 5 crimes
Street Harassment	<ul style="list-style-type: none"> • CCTV (with audio) • Street Lighting • Ask Angela • Community engagement events 	Toolkit evidence indicates a possible 16% reduction in crime with the combination of deliverables. A more realistic potential reduction of 10% per year is expected which equates to 6 crimes per year.
Stalking	<ul style="list-style-type: none"> • CCTV (with audio) • Street Lighting • Location image management • Ask Angela 	Toolkit evidence indicates a possible 16% reduction in crime with the combination of deliverables. A more realistic potential reduction of 10% per year is expected which equates to 6 crimes per year.
Sexual Assault/Rape	<ul style="list-style-type: none"> • CCTV (with audio) • Street lighting • Location image management • Landscaping • Personal Safety inputs/devices • Ask Angela 	There was no identified toolkit evidence for this offence, but the combination of deliverables would be expected to prevent 2 offences each year.

ASB	<ul style="list-style-type: none"> • CCTV (with audio) • Street Lighting • Location image management • Landscaping • Community engagement events • Ask Angela 	The evidence bases from the toolkit indicates a reduction of up to 10%.
Robbery/Theft from person	<ul style="list-style-type: none"> • CCTV (with audio) • Street lighting • Location image management • Landscaping • Personal Safety inputs/devices 	Toolkit evidence base indicates an estimated reduction of 5-10% across both crime types, 2 offences
All vehicle crime	<ul style="list-style-type: none"> • CCTV (with audio) • Street lighting • Location image management • Landscaping • Personal Safety inputs/devices 	Toolkit evidence base indicates an estimated reduction of 5-10% across both crime types, 2 offences

ii) Response proposal table (this table should not include matched funding)

Deliverable <small>(please include project management costs as a separate deliverable/item in this table)</small>	Total cost	How has the costed amount been reached?	Evidence/rationale (max 300 words per deliverable)
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CSP Project Manager (hosted by BDC) for 12 months	£45,368	Quote from BDC Finance team	Due to the number of deliverables for the bid, an additional resource will be required providing leadership, taking ownership and responsibility for coordinating and ensuring delivery of the programme over the project including some of the deliverables. 50% of this post would be co-ordinating partners and 50% delivery.
Install 3 static CCTV cameras in Cut Throat lane and license and integrate into the current system with Witham Town Council	£18,000	£6k per camera including purchase, installation and licenses Quotes from Witham Town Council CCTV providers	3 cameras would ideally be installed along the alleyway at entrance and exit points to enable proactive monitoring of usage, to act as a deterrent for crime and to allow police monitoring for both prosecution and intelligence gathering. Quote from with Witham Town Council external providers.
Install 8 static CCTV cameras in the bid area and license and integrate into the current system with Witham Town Council	£52,500	£6k x 8 = £48k £4,500 buffer for possible relay Total £52,500 Quotes from Witham Town Council CCTV providers	Witham Town Council Community Safety Working Group identified some areas of interest that the CCTV network could be extended and consulted with members of the public and the police giving us the following areas in the bid zone – to provide reliable and robust evidence that can be used in investigations. <ol style="list-style-type: none"> 1. Highfields Road (near the playing fields) CM8 2HJ 2. Spa Road shops CM8 1NE 3. The River Walk near Guithavon Street CM8 1HF 4. The junction of B1389 and Maltings Lane CM8 1EE 5. Wulversford CM8 1NL 6. Junction of Colemans Bridge and Colchester Road CM8 3HP 7. Junction of Blackwater Lane and Maldon Road CM8 1HR 8. Junction of Conrad Road and B1018 CM8 2SN
Improvements Cypress road flats (12 properties).	£15,000	£15,000 – quote from Eastlight Homes	Install a standard aluminium secure entrance door on one side of the stairwell, blocking the other side and providing a window, and installing intercom systems in each flat.

Upgrade access control			By strengthening access control, it will make residents feel safer and keep out anyone who does not have authorised access.
Install signage along the River Walk	£6,294	Quotes from Broxap Street Furniture	Improve and increase wayfinding signage along the secondary pedestrian pathways to encourage footfall and the corresponding increased informal surveillance and capable guardianship whilst using the pathways: Improved quality of the signage on an estate can have a big impact on the overall feel of an estate, as referenced from the "Create Great Estates, Where People Want to Live guide". Improve and increase wayfinding signage to encourage footfall and the corresponding increased informal surveillance and capable guardianship whilst using the pathways.
Install signage along Cut Throat Lane	£2,098	Quotes from Broxap Street Furniture	Improve and increase wayfinding signage along the secondary pedestrian pathways to encourage footfall and the corresponding increased informal surveillance and capable guardianship whilst using the pathways: Improved quality of the signage on an estate can have a big impact on the overall feel of an estate, as referenced from the "Create Great Estates, Where People Want to Live guide". Improve and increase wayfinding signage to encourage footfall and the corresponding increased informal surveillance and capable guardianship whilst using the pathways.
BDC to improve the environment along Cut Throat lane	£587	Quote from BDC operations team	There is limited surveillance opportunities due to established shrubs and landscaping. Regular, routine maintenance of the landscaping will allow clear sight lines and visual permeability along the pathways, rear accesses and alleys.

Introduce a dog watch scheme along River Walk	£200	Quote from BDC graphics team	<p>It was noted that many residents were walking their dogs through the area, these people could be encouraged to join an Essex Police supported 'Dog Watch' and become additional capable guardians for the area while exercising their dogs.</p> <p>Essex Police to encourage local dog owners to form an Essex Police supported 'Dog Watch' scheme and become additional capable guardians for the area while exercising their dogs g dog owners to spot anything unusual, amiss, criminal damage or ASB</p>
Produce quarterly newsletters to engage the community	£1500	Print and design	Community Engagement within the area is minimal, therefore working with community groups to encourage engagement for community events and information. A cohesive community provides both a natural surveillance and a defence to all crime types. It also empowers a community if they are united to address issues themselves.
Bulk immobilise registration events to be held at schools, near the bid area or in any community based venues any other social gathering	£500	Quote given by the police	<p>Community Engagement within the area is minimal, therefore encouraging residents to engage with the free event to register their property in case of theft. This organised event is where people can bring their items (usually phones or bikes) a/and information can be collected about that item and registration completed on their behalf.</p> <p>Immobilise is a free property registering service (www.immobilise.com) and if a product is registered on immobilise, it may be possible for the Police to return it to its owner if they recover it. It can also help to detect crime as it may assist to prove ownership of an item.</p>

Expand/ implement the Neighbourhood Watch coverage in area to encourage a sense of community and natural surveillance	£750	Quote from Clive Stewart Neighbourhood Watch Coordinator	These initiatives are proven to reduce crime by increasing the risk and reducing the opportunities to the criminal.
Raise awareness of Crimestoppers (bespoke scheme for area) to encourage reporting and training in both basic crime prevention and Crimestoppers awareness to key members of the community	£1,500	£1,500 – indicative quote from previous work done with Crimestoppers	The independence of Crimestoppers from the police to be emphasised by all agencies via first hand conversations during normal day to day activities in the area. This will encourage the community to feel confident in reporting crime anonymously.
Working with the Neighbourhood Watch or the Police to offer small scale home security measures in bid area. Reflects toolkit evidence. - Households to be offered Secured By Design approved forensic marking kits. (50 kits)	£6,950	Breakdown is: 50 Ring doorbells = £4,450 50 Selecta DNA' kits = £2,500	The quality of doors, windows and boundary treatments in privately owned premises is variable and it is highly likely that the majority do not meet SBD specification. This opportunity will be offered to those identified as priority residents (previous victims of acquisitive crimes, where repeat offences have occurred, vulnerable).
Property Marking event	£1,500	2 officers for 8 hour duty x 1 per month at £416 / day with 30% of £4,992 as costed overtime Over 12 months	Property marking with deter theft and increase chances of property being recovered.

Provide specialist counselling/therapeutic sessions for victims of sexual violence (not covering DA)	£12,500	Quote from CARA	Over the last year CARA received 70 referrals from victims and survivors of sexual violence and child sexual abuse who live in the Witham area - 58 were adults and 12 were under 18. 62 (88%) were women and girls.
Launch Ask Angela campaign along the high street and surrounding areas	£500	Quote from BDC licensing and research into the national scheme This would cover print costs	Evidence from a night time economy operation carried out by Essex Police highlighted women feeling unsafe when out socialising. This campaign would encourage licensed premises to become a safe place for women.
Distributing personal safety alarms (with a community branding) to members of the public during community engagement events.	£635 for 100 alarms	Quote from crime prevention products	Distributing personal safety alarms (Secured by Design accredited) will provide members of the public with confidence, knowing they have a tool to use in times of need, helping them to feel safer and preventing situations and potential crimes from escalating.
Training package for licensed premises managers and bar staff (recognising signs of drug use and ways to deal with spiking)	£5,200	£240 per venue plus VAT X 2 = £4,800 £400 merchandise Quote from stamp out spiking website	Nationally there has been an increase in spiking, whilst there has not been significant reports this will provide the night time economy with the tools and awareness to prevent this from becoming an issue and create a safe culture for the night time economy in the bid area.
Sports Development Officer contribution for Witham	£30,000	20 hours post (Fusion leisure providers will contribute 17 hours as match funding) £25k salary costs £5k for project work	Braintree District Council have a 5 year contract with Fusion to provide the leisure facilities and provision in the area. Fusion are committed to working in partnership to consider the wider determinants of health including crime and diversionary and empowerment activity through sports development.

<p>Officer will coordinate the delivery of a free Outreach Sports Programme</p>	<p>£7,000</p>	<p>£30 per hour per coach £100 per week to cover costs to include travel expenses to and from Witham etc. (using external providers) (100x60 hours = £6000)</p> <p>£1000 equipment starter kit</p> <p>Total programme £7000</p>	<p>The Sports development officer to focus for the lifetime of the project on the bid area The project is designed to target young people using diversionary activities to engage them in organised physical activity that will improve their mental health and wellbeing. This will provide young people with the opportunity to try sports and to become more physically activity, leading to a change in behaviour. Long term it will provide regular weekly activity sessions that could be used as diversionary programmes and encourage young people to take ownership of their own physical and mental wellbeing. Running 2 sessions for 60 weeks</p> <p>This is anecdotally linked to ASB levels, feedback from discussions that some of the ASB is linked with young people. The EVA refers to ASB as a major issue. It also states “It is essential to construct spaces that deliberately deter crime through design and which by means of natural surveillance, physical security, cohesion and a sense of community ownership help to create socially inclusive, active communities and seek to build in opportunities for residents to be active through their everyday lives...3-storey block of 12 flats in Cyprus Road with communal stairway access to the upper levels. This block, it is reported, routinely suffers from anti-social behaviour (ASB) allegedly committed by youths loitering in the stairwell. Essex Police have been unable to stop this behaviour or apprehend these youths, as they escape via numerous pathways available within the neighbourhood on police arrival. To encourage community cohesion, BDC is working with Fusion, BDC’s formal leisure activity provider, specifically to utilise the Manor road Park, adjacent to Cyprus road for public, community events. The benefits of these activities will be: - - Being a centrally positioned community focal point - Providing community led activities for young people</p>
<p>Officer will deliver free self-defence</p>	<p>£6,000</p>	<p>£30 per hour per coach</p>	<p>This programme is targeted at women in Witham who may also be using the night time economy. It is designed to empower and</p>

programme for women in Witham		£100 per week to cover costs to include travel expenses to and from Witham (using external providers) (100x60 hours = £6000) Total programme £6000	strengthen women and offer confidence. Running 2 sessions for 60 weeks
2 x part time Street Wardens to cover night time hours Plus equipment – PPE, body worn cameras, uniform, training for community safety accreditation scheme	£82,620	Pro-rata based on 26 hours a week - £23,540 per annum or £35,310 for an 18 month period £35,310 x 2 Street Wardens = £70,620 for 12 months. £12k for PPE, camera, mobile telephone & other operational costs etc. over the 18 month period for the two wardens. Quote from BDC finance	To offer street scene protection. To work during the hours of 6pm – 9pm Monday to Thursday, 6-11pm Friday and Saturday (patrols with police) 6-10pm Sunday To provide a visible high profile pro-active presence by patrolling designated areas, acting in an eyes and ears role, to help reduce the fear of crime and give the public greater reassurance, as well as initiating actions for improvements.
Total cost:	£ 297,202		

RESPONSE ANSWER TEMPLATE– Matched funding only

III) Summary (max 800 words)

Essex Police Inspector (and supporting staff)	£4,438	Due to the number of deliverables for the bid, working with the Police to ensure actions are not delayed and partnership working continues. (Costed at: 1 day a month for 12 months for steering group, oversight and governance)
Communities Manager (and supporting staff) costs Braintree District Council	£13,610 hourly rate calculated at 1.5 days for management and monitoring a week for 12 months	To coordinate the programme to manage the project manager (with involvement from the BDC Communities function) and support partnership meetings. This officer cost will be required to advise and guide on the delivery plan and to also develop the project manager through the project.
Monitor levels of crime and disorder	Police analyst 1 day a month for 12 months £1,632	To consider emerging trends in crime type and to monitor the impact of this intervention work allowing work to be done around perception and also to feedback into the Home Office
Operational delivery of Ask Angela	Police Officer – 8 hours once a month for 12 months £2,496 Licensing Officer – 8 hours once a month for 12 months £2496	To provide a safe place for women to ask for urgent help when in fear Ask Angela training and scheme will be promoted to all venues open in the NTE hours
Knife arch deployment	4 officers for 24 hours per month - £2,496 Over 12 months - £29,952	Deploying the knife arch to the town centre on Friday and Saturday evenings on a monthly basis or to the train station. To identify and detect knife crime in the bid area and promote a safe environment.
Fusion	£16,500	Providing office location and overheads to Sport development officer, management of the officer, stationary, resources and promotion.
CARA	£13,800	To provide a third of an ISVA post for victims in Witham.
SOS Bus (BDC)	£10,000	To provide outreach in the bid area and necessary services to assist in substance misuses appointments in the bid area to assist in keeping individuals on track who require it and helping to deter away from entering into criminality to fund habits etc.

Spot It Stop It Scheme	£500	Incidences of missing children and young people and the exploitation of children has increased over the last 18 months. Raising awareness around child exploitation to local businesses including Licensed Premises and taxi drivers will encourage reporting of concerns and intelligence to Essex Police/British Transport Police.
Community Engagement including Continue community questionnaires to understand views and facilities they would use.	£2,210 (considers officers hourly rate)	Community Engagement within the area is minimal, therefore encouraging residents to engage and provide their views around crime, asb and personal safety and know what tools and services are available to them will increase perception of safety.
Property Marking (Essex Police)	2 officers for 8 hour duty x 1 per month at £416 / day £4,992	Property marking with deter theft and increase chances of property being recovered.
ASB & Crime Prevention police patrol x 1 per week minimum	2 officer for 8 hour duty £416 / day - 1 vehicle for 8 hours £20 / day - Over 12 months (52 weeks) - £22,672	To have a more visible policing presence in the area will deter vehicle related and drug related ASB. It will also encourage positive engagement with Essex Police and increase confidence in reporting.
Community Safety Impact Night (including women's safety audit)	6 Police Officers X 8 hours X 2 days £2,880 6 BDC Officers X 8 hours x 2 days £2,400	Evidence from a night time economy operation carried out by Essex Police highlighted women feeling unsafe when out socialising. This campaign would encourage licensed premises to become a safe place for women.

Witham Town Council	an average of 1 day per week for 12 months £14,928 (quote from town Council)	To act as a deterrent for crime and to allow police monitoring for both prosecution and intelligence gathering.
Eastlight Homes	2h area patrol x 5 =£200 2h Safer Streets meeting x 12 =£480 p/yr. The remainder would be £4320 which has been agreed by Eastlights Asset team.	
Total	£ 150,506	

c) Delivery: Ensuring the proposed activity can be delivered in the requisite timeframe. (25% weighting)

Please complete the below Delivery Answer Template detailing how you plan to deliver each individual deliverable by 30 September 2023.

If your bid is successful, the submitted version of the Delivery Proposal Template will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the fund. Exemplar lines has been included in the template to provide some guidance; please remove this for final submission. This template should include:

- I. **Summary (max 200 words):** A summary of governance and delivery arrangements and procedures that are or will be put in place for the project to ensure delivery internally and across different partnership groups. For example, the delivery board/s that will oversee funding, how often they will meet, an explanation of dedicated project resource, and the project management processes that will be employed. Please reference to how you will ensure that you have the relevant expertise in place to deliver.
- II. **Delivery table including:**
 - A clear description of each deliverable.
 - A clear description of roles and responsibilities of all parties that are involved / a summary of partnership arrangements for the delivery of each deliverable.
 - Notation of the milestones you will have to hit to ensure you deliver this project before the end of the funded period.

- Your assessment of the main risks to delivery (including where delivery is dependent on external factors – e.g. planning permission, new suppliers) – and any mitigating actions and contingency plans you will put in place to ensure the project runs as outlined to time and budget.

DELIVERY ANSWER TEMPLATE

i. Summary (max 200 words):

The Local Authority will lead the bid with heavy PFCC involvement. A steering group will be set up with all partner attending bi monthly. This group will be the governance a full-time project manager will be dedicated to overseeing project delivery against milestones. A formal project plan and risk register will be developed and managed by the project manager, referencing the milestones, timescales, outputs, risks and mitigations. The project plan and risk register will be reviewed and overseen by partners at bi-monthly meetings – these will increase to monthly where necessary.

The project manager will work collaboratively with partners, ensuring coordination between partners is maintained and monitoring outcomes and performance. They will also be the point of contact between the Home Office and the external evaluator and will have responsibility for completing quarterly monitoring returns to the Home Office. The Local Authority will oversee the tendering process utilising existing frameworks in place and procurement services to deliver interventions within timescales. The Local Authority's Chief Finance Officer will have responsibility for ongoing budget management, financial reporting in monitoring returns and declaring any underspends.

ii. Delivery table (no word limit) – this table should only refer to home office funded deliverables

Deliverable	Partner involvement and governance	Milestones	Risks and mitigations
BDC Project Manager (hosted by BDC)	The Local Council (BDC) to support the bid with OPFCC leading & significant Essex Constabulary involvement. Shared governance board between all parties.	Advertise position in July 2022 Interview in August 2022 Appointment/start date of Project Manager by 1 st October, 2022.	Risk: not able to recruit Project Manager Mitigation: Ensure promotion of Project Manager role to all relevant parties and outline timescales. Risk: Failure to deliver project actions within timescales.

	BDC with OFPCC will undertake the project management role for the funding to ensure the project is delivered on time.		Mitigation: Project plan monitoring in place. Good communication between all parties and regular steering group meetings.
Explore the option and viability of 3 static CCTV cameras in cutthroat lane and license and integrate into the current system with Witham Town Council	<p>Witham town Council will undertake installation of CCTV cameras if viability is confirmed, with Essex County Council to ensure best location and lampposts for the camera. They will purchase, install, move, and ensure CCTV is maintained throughout and past the funding period.</p> <p>Provide appropriate access to Essex Constabulary to share relevant information to deter crime.</p>	<p>Procurement exercise by December, 2022</p> <p>Assign contractor by March, 2023</p> <p>Cameras installed by end of August, 2023</p>	<p>Risk: Locations identified are not viable.</p> <p>Mitigation: Alternative locations to be identified within the LSOA.</p> <p>Risk: Failure to install cameras.</p> <p>Mitigation: Good communication for all parties to establish installation and monitoring timescales.</p> <p>Risk: This will be subject to agreement from the County Council where their lampposts may be in use and building owners where cameras will be installed on their properties.</p> <p>Mitigation: Good communication with the County Council and building owners at the earliest convenience. Consideration of other locations nearby where relevant.</p>
Explore the option and viability of 8 static CCTV cameras in the bid area and license and integrate into the current system with	Witham town Council will undertake installation of CCTV cameras if viability is confirmed, with Essex County Council to ensure best location and lampposts for the camera. They will	<p>Procurement exercise by December, 2022</p> <p>Assign contractor by March, 2023</p> <p>Cameras installed by end August, 2023</p>	<p>Risk: Locations identified are not viable.</p> <p>Mitigation: Alternative locations to be identified within the LSOA.</p> <p>Risk: Failure to install cameras.</p>

<p>Witham Town Council</p>	<p>purchase, install, move, and ensure CCTV is maintained throughout and past the funding period.</p> <p>Provide appropriate access to Essex Constabulary to share relevant information to deter crime.</p>		<p>Mitigation: Good communication for all parties to establish installation and monitoring timescales.</p> <p>Risk: This will be subject to agreement from the County Council where their lampposts may be in use and building owners where cameras will be installed on their properties.</p> <p>Mitigation: Good communication with the County Council and building owners at the earliest convenience. Consideration of other locations nearby where relevant.</p>
<p>Explore options to improve Cypress road flats (12 properties). Upgrade access control</p>	<p>Eastlight Homes will explore and undertake improvements to Cypress Road Flats</p>	<p>Procurement exercise by December, 2022</p> <p>Assign contractor by February, 2023</p> <p>Installed by April, 2023</p>	<p>Risk: Inability to implement robust improvements.</p> <p>Mitigation: Retain delivery plan for improvements with regular monitoring.</p> <p>Risk: Lack of cooperation or engagement from tenants on improvements.</p> <p>Mitigation: Community engagement with residents and good communication on changes, including timeframes.</p> <p>Risk: Impact of Covid-19 pandemic on community engagement work.</p> <p>Mitigation: Monitor Government guidance to amend actions and provide updates to community & Home Office.</p>

Install signage along the River Walk	The Local Council will work with Essex County Council will co-ordinate the documentation and plan for implementing new signs to provide messages to residents and visitors	Procurement exercise by December, 2022 Install April, 2023	Risk: Failure to deliver the new infrastructure of signs in the area. Mitigation: Robust plans in place with partners, contractor, and suppliers, including regular monitoring of budgets and plans.
Install signage along Cut Throat Lane	The Local Council will work with Essex County Council will co-ordinate the documentation and plan for implementing new signs to provide messages to residents and visitors	Procurement exercise by December, 2022 Install April, 2023	Risk: Failure to deliver the new infrastructure of signs in the area. Mitigation: Robust plans in place with partners, contractor, and suppliers, including regular monitoring of budgets and plans.
BDC to explore options to improve the environment along cutthroat lane	The responsible organisation would maintain trees in the area and add it into their work programme to ensure it is maintained regularly.	Review locations September, 2022 Begin monthly delivery in November 2022	Risk: Rapid tree growth blocks the line of sight for the cameras. Mitigation: Works to be added to the responsible organisation to ensure regular trimming
Introduce the Essex Dog Watch scheme	The Local Council to engage with the community and residents, Design posters and promotional campaigns to raise awareness around dog watch which will increase vigilance among dog owners to spot anything unusual,	Discussions with Essex Police Dog Watch Lead February 2023 Commence promotion of scheme (literature already available) – April 2023	Risk: Failure to engage with Community & residents. Mitigation: Talk to the community/residents prior to events to understand if they wish to participate.

	amiss, criminal damage or ASB		
Produce quarterly newsletters to engage the community	The Local Council to engage with the community and residents, producing quarterly newsletters about what's happening in their area.	Newsletters designed and distributed: <ul style="list-style-type: none"> • December, 2022 • March, 2023 • June, 2023 • September, 2023 	Risk: Failure to engage with Community & residents. Mitigation: Talk to the community/residents prior to releasing newsletters to understand how they wish to receive them and the content they require.
Bulk immobilise registration events to be held at schools, near the bid area or in any community based venues any other social gathering	Organised by the Community Engagement Officers and Essex Police with the support of other partners	March, 2023 (events already take place, this event would replicate previous)	Risk: Failure to engage with residents and community groups. Mitigation: Good communication with residents and community (also through the school) to promote event.
Expand/ implement the Neighbourhood Watch coverage in area to encourage a sense of community and natural surveillance	All partners to promote the expansion of the neighbourhood watch coverage, bringing on board new members to NHW and creating a sense of community.	December, 2022 March, 2023 June, 2023 September, 2023	Risk: Lack of interest from residents. Mitigation: Regular communications (through newsletters) to promote NHW and encourage sign up.
Raise awareness of Crimestoppers (bespoke scheme for area) to encourage reporting and training in both basic crime prevention and Crimestoppers awareness to key members of the community	All partners to work on promotion of crimestoppers and encourage reporting of crime across the community.	Discussions with Crimestoppers September 2022 with delivery over 11 months	Risk: Unable to deliver crimestoppers awareness promotion and training. Mitigation: Monitor project plans and provide regular updates to all parties on progress/timescales.

<p>Work with the Neighbourhood Watch to offer small scale home security measures in bid area. Reflects toolkit evidence. - Households to be offered Secured By Design approved forensic marking kits. (50 kits)</p>	<p>The Local Council & Essex Police working in partnership will engage with NHW and community to offer home security measures, especially to those priority residents and providing ring doorbells and forensic marking kits for use.</p>	<p>Discussions with Neighbourhood Watch September, 2022 with delivery over 11 months</p>	<p>Risk: Lack of interest from residents.</p> <p>Mitigation: Regular communications (through newsletters) to promote NHW and encourage sign up. Possible use of patrols to promote scheme to residents.</p>
<p>Property Marking event</p>	<p>The Local Council & Essex police will engage with community to offer home security measures, especially to those priority residents and providing ring doorbells and forensic marking kits for use.</p>	<p>March 2023 (events already take place, this event would replicate previous)</p>	<p>Risk: Lack of interest from residents.</p> <p>Mitigation: Regular communications (through newsletters) to promote and encourage sign up. Possible use of patrols to promote scheme to residents</p>
<p>Provide specialist counselling/therapeutic sessions for victims of sexual violence</p>	<p>CARA will provide this service to victims of sexual violence in the bid area</p>	<p>This will be a pilot throughout the whole of the project life.</p> <p>These session will be provided on an adhoc basis.</p> <p>Due to the service already being offered in other areas by CARA there is no set up costs other than resource, recruitment and training where necessary. Recruitment o have taken place by September 2023.</p>	<p>Risk: service is not taken up.</p> <p>Mitigation: CARA to work with partners such as the police and health to ensure that victims are reached and assured of the service. Partners to support CARA.</p>

<p>Launch Ask Angela campaign along the high street and surrounding areas</p>	<p>BDC to design, print and procure promotional materials. BDC Licensing team to circulate these to businesses in the bid area, engaging with business owners at the same time and providing more information. BDC Licensing team to regularly check Ask Angela stickers and promotional materials are in place in businesses throughout and past the funding period. BDC will match fund the cost of printing more materials for businesses.</p>	<ul style="list-style-type: none"> • Promotional materials designed by September 2022. • Promotional materials printed by October 2022. • Promotional materials distributed by November 2022 and conversations had with businesses. 	<p>Risk: Ask Angela promotional materials not displayed at locations.</p> <p>Mitigation: BDC Licensing team to carry out regular checks to business to monitor this.</p>
<p>Distributing personal safety alarms (with a community branding) to members of the public during community engagement events.</p>	<p>Partners to procure personal safety alarms from supplier and distribute these at personal safety classes and engagement days.</p>	<p>Personal safety alarms procured by September 2022.</p> <p>Personal safety alarms distributed throughout the year and by March 2023.</p>	<p>Risk: Public unsure how to use personal safety alarms.</p> <p>Mitigation: Personal safety classes cover using alarms. Marketing campaign and engagement day include instructions and techniques.</p>
<p>Training package for licensed premises managers and bar staff (recognising signs of drug used and ways to deal with this spiking)</p>	<p>BDC licensing to procure training package and coordinate delivery with project manager</p>	<p>December 2022 August 2023</p> <p>2 x training courses</p>	<p>Risk: Unable to deliver awareness promotion and training.</p> <p>Mitigation: Monitor project plans and provide regular updates to all parties on progress/timescales. Early engagement with premises.</p>

<p>Sports Development Officer contribution for Witham</p> <p>Officer will coordinate the delivery of a free Outreach Sports Programme</p> <p>Officer will deliver free self-defence programme for women in Witham</p>	<p>Fusion Leisure will plan and implement a number of sports programmes in the area to encourage communities to feel empowered, feel safer and as diversionary activities.</p>	<p>Courses to be delivered throughout the life of the project and completed by March 2023</p>	<p>Risk: Failure to provide services and programme</p> <p>Mitigation: Plan and monitor actions to ensure programme of activities can be delivered, with regular communication and promotion of events.</p>
<p>2 x part time Street Wardens to cover night time hours</p> <p>Plus equipment – PPE, body warn, uniform, training for community safety accreditation scheme</p>	<p>The Local Council or other parties can host these roles whose responsibility would be to warden the streets in the bid area in the stipulated hours.</p>	<p>Advertise positions – July 2022</p> <p>Interview – August 2022</p> <p>Appointment/start dates of street wardens by October 2022.</p>	<p>Risk: not able to recruit</p> <p>Mitigation: Ensure promotion of role to all relevant parties and outline timescales.</p> <p>Risk: safety issues related to working in the night time hours.</p> <p>Mitigation: recruitment of 2 officers to ensure safety, working with the police</p>

d) How will you sustain the impact of your plan after the funding period has ended? (15% weighting)

Please complete the below Sustainability Proposal Template detailing how you plan to ensure sustainable impact of your proposals beyond the funded period (no word limit). Bidders should demonstrate commitment to maintaining physical interventions, such as CCTV and street lighting, beyond the funded period. For interventions where the likelihood of impact is less well-evidenced, such as for VAWG and ASB interventions, there should be plans

to sustain the interventions so long as they are assessed as effective. This answer includes a declaration that you will regularly assess whether your interventions remain impactful; if you were to make an assessment that these interventions did not appear to deliver benefits, we would not expect you to sustain said interventions.

If your bid is successful, the submitted version of the Sustainability Proposal Template will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the fund. An exemplar line has been included in the template as guidance; please remove this for final submission. This template should include:

- The identification of the ongoing costs (if any) to each deliverable/ intervention proposed in your bid.
- A statement about how these costs will be met and how the intervention will be maintained beyond the funded period, including identifying any partnership agreements.
- Information on how you expect each deliverable to deliver impact beyond the funded period.
- If the intervention will not be sustained, a suitable explanation for why it is not needed beyond the funded period.

SUSTAINABILITY PROPOSAL TEMPLATE

<p>If implementing innovative/experimental proposals, can you confirm that you will regularly assess the impact of your proposals, and commit to sustaining them if they remain impactful?</p>		<p>Yes</p>	
<p>Deliverable (Home office funded deliverables only)</p>	<p>Identify any ongoing costs beyond funded period</p>	<p>How will these costs be met and the intervention maintained beyond the funded period? Partner agreements should be identified.</p>	<p>How this will deliver impact beyond funded period</p>
<p>BDC Project Manager (hosted by BDC)</p>	<p>None</p>		<p>The project manager post is to implement and set up the work in the delivery plan and will not be necessary at the end of</p>

			implementation as coordination of this work will sit within all partners existing teams.
Explore the option and viability of 3 static CCTV cameras in cutthroat lane and license and integrate into the current system with Witham Town Council	Maintenance and monitoring	The CCTV provider will continue to fund this if implemented	The cameras will continue to benefit the area, helping to deter crime in this area, record any crimes, identify offenders, and create feelings of safety.
Explore the option and viability of 8 static CCTV cameras in the bid area and license and integrate into the current system with Witham Town Council	Maintenance and monitoring	The CCTV provider will continue to fund this if implemented	The cameras will continue to benefit the area, helping to deter crime in this area, record any crimes, identify offenders, and create feelings of safety.
Explore options to improve Cypress road flats (12 properties). Upgrade access control	None	One off cost	Eastlight to pick up any ongoing maintenance costs
Install signage along the River Walk	None	One off cost	Signs will remain beyond the project lifetime
Install signage along Cut Throat Lane	None	One off cost	Signs will remain beyond the project lifetime

BDC to explore options to improve the environment along cutthroat lane	maintenance	Ongoing	BDC will pick up any ongoing maintenance after the initial programme
Introduce a dog watch scheme	Print costs	Ongoing	Partners to absorb costs
Produce quarterly newsletters to engage the community	The same annual amount	Ongoing	Costs will be absorbed by BDC Communities team
Bulk immobilise registration events to be held at schools, near the bid area or in any community based venues any other social gathering	£500	All partners will consider available funds for the area to continue this if impact is positive and it is still required after the funded period.	Continue to act as a deterrent for crime Assist in identifying offenders Create a safer feeling in the community
Expand/ implement the Neighbourhood Watch coverage in area to encourage a sense of community and natural surveillance	None	Set up costs	Continue to encourage a sense of community and safer places
Raise awareness of Crimestoppers (bespoke scheme for area) to encourage reporting and training in both basic crime prevention and Crimestoppers awareness to key members of the community	None	Set up costs	Continue to encourage a sense of community and safer places
Work with the Neighbourhood Watch to offer small scale	None	Set up costs	Ongoing deterrent to acquisitive crime

home security measures in bid area. Reflects toolkit evidence. - Households to be offered Secured By Design approved forensic marking kits. (50 kits)			
Property Marking event	£500 per annum	All partners will consider available funds for the area to continue this if impact is positive and it is still required after the funded period.	Continue to act as a deterrent for crime Assist in identifying offenders Create a safer feeling in the community
Provide specialist counselling/therapeutic sessions for victims of sexual violence	Cost of counsellor	CARA and BDC and OFPCC work collaboratively to seek further funding for the continuation of this programme if it is received well and impact is measured as successful	Support for victims of crime, empowerment.
Launch Ask Angela campaign along the high street and surrounding areas	BDC to design, print and procure promotional materials. BDC Licensing team to circulate these to businesses along Witham High Street, engaging with business owners at the same time and providing more information. BDC Licensing team to regularly check Ask Angela stickers and promotional materials are in place in businesses throughout and past the funding period. BDC will match fund the cost of printing more materials for businesses.	Print and distribution costs	Ongoing safety measure for victims and potential victims of sexual violence

Distributing personal safety alarms (with a community branding) to members of the public during community engagement events.	BDC to procure personal safety alarms from supplier and distribute these at personal safety classes and engagement day. Additional personal safety alarms needed are match funded by BDC.	Cost of alarms	Assess if required – providing ongoing safety tool for members of the public
Training package for licensed premises managers and bar staff (recognising signs of drug used and ways to deal with this spiking)	BDC to engage with training providers to implement.	Training to run in November 2022 and February 2023	To Train staff to be vigilant to spiking in their venues providing a safer place to visit
Sports Development Officer contribution for Witham Officer will coordinate the delivery of a free Outreach Sports Programme Officer will deliver free self-defence programme for women in Witham	Ongoing duplicate costs if replicated year on year	Fusion to recruit and deliver sports development programme. This is a function of the contract between BDC and Fusion Leisure across the Braintree district, This programme will have an intensive focus on Witham during the lifetime of the project and it will be assessed whether this can be mainstreamed after initial set up.	Deterrent from crime Diversionary activity to disrupt exploitation of vulnerable people who may otherwise become a target and even an offender. These are likely to initially start with lower level acquisitive crime and move on to some of the secondary crimes listed in our bid. Empower and strengthen those who could be subject to assault.
2 x part time Street Wardens to cover night time hours Plus equipment – PPE, body warn,	Duplicate costs year on year	This would be a pilot programme and would be evaluated 6 months into the project. If impact is successful BDC and partners to work together to consider sourcing alternative funding.	Continue to create feeling of safety in the night time and unsociable hours

uniform, training for community safety accreditation scheme			
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Part C – Forecast Expenditure and Financial and Organisational Capability

You may be contacted by the Authority if this assessment identifies any significant causes for concern and the authority reserves the right to seek additional information and/ or assurances in these circumstances. Where you believe concerns may be raised, which you have not already addressed in your submission, please provide additional supporting information and/or explanation in your response.

This section requests completion of the overleaf template to provide a plan of how funds will be spent over the delivery period. **Please note that funds allocated for the 2022/23 financial year can only be spent until 31 March 2023, while funds for the 2023/24 financial year must be spent by 30 September 2023. Funding allocated for the 2022/23 financial year cannot be rolled over into 2023/24 as per HM Treasury regulations.**

1. Please complete the overleaf Financial Forecasting Templates, detailing your:
 - a. Projected expenditure of Home Office funding in the 2022/23 financial year (ending 31 March 2023).
 - b. Projected expenditure of Home Office funding in the 2023/24 financial year (this funding must be spent by 30 September 2023).
 - c. Projected expenditure of matched funding in the 2022/23 financial year (ending 31 March 2023).
 - d. Projected expenditure of matched funding in the 2023/24 financial year (this funding must be spent by 31 March 2024).
- The figures provided in the overleaf template will be compared against the figures provided in in Parts A and B, so please ensure these figures add to the same total. As these are forecasts, please leave the 'Actual' columns empty.
2. **CSOs only: please provide a copy of your audited accounts for each of the most recent two years (including details of reserves held).**

The relevant document(s) should be attached to this application; confirmation and attachment(s) is/are required; the information provided will be assessed to test the financial viability and robustness of an organisation.

If you are unable to provide a copy of your audited accounts then please provide, in order of preference, one of the following:

- A Statement of the Turnover, Profit & Loss account / Income Statement, Balance Sheet / Statement of Financial Position, and Statement of cash flow for the two most recent years of trading for this organisation. A statement of the cash flow forecast for the current year, and a bank letter outlining the current cash and credit position.
- A statement of the cash flow forecast for the current year and a bank letter outlining the current cash and credit position.
- Alternative means of demonstrating financial status if any of the above are not available (e.g. Forecast of turnover for the current year and a statement of funding provided by the owners and/or the bank, charity accruals accounts or an alternative means of demonstrating financial status).

If you are able to only partly provide the information requested above please attach supplementary information as required:

- If your accounts are unaudited please provide suitable independent confirmation of your financial position e.g. bank letter.
- If you only submit abbreviated accounts please provide excluded information.
- If your most recent accounts are more than 12 months old please provide additional management information for the most recent financial period.

Grant funding is (to be ring-fenced) for use only to support delivery of the Purpose; Bidders must operate effective monitoring and financial management systems.

[Please turn-over to next page]

Financial Forecasting Templates – Home Office funding (this should not include matched funding):

Reporting period 2022/23	People expenditure (£)		Equipment expenditure – capital (£)		Equipment expenditure – expense (£)		Subcontracting expenditure – capital (£)		Subcontracting expenditure – expense (£)		Other expenditure – capital (£)		Other expenditure – expense (£)		Total (£)
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	
July 2022															
Aug 2022															
Sept 2022															
Q2 total															
Oct 2022	14,874				632								792		16,298
Nov 2022	14,927				632								928		16,487
Dec 2022	14,927				632				2,600				1,241		19,400
Q3 total	44,728				1,896				2,600				2,961		52,185
Jan 2023	14,927				632								678		16,237
Feb 2023	14,927				632		7,500						878		23,937
Mar 2023	15,427				632		35,250						1,241		52,550
Q4 total	45,281				1,896		42,750						2,797		92,724
Grand total expenditure for 2022/23	90,009				3,792		42,750		2,600				5,758		144,909

Reporting period 2023/24	People expenditure (£)		Equipment expenditure – capital (£)		Equipment expenditure – expense (£)		Subcontracting expenditure – capital (£)		Subcontracting expenditure – expense (£)		Other expenditure – capital (£)		Other expenditure – expense (£)		Total (£)	
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual		
April 2023	14,927		8,392		632		7,500							678		32,129
May 2023	14,927				632									678		16,237
June 2023	14,927				632									1,241		16,800
Q1 total	44,781		8,392		1,896		7,500							2,597		65,166
July 2023	14,927				632									678		16,237
August 2023	14,927				632		35,250		2,600					678		54,087
Sept 2023	14,931				633									1,239		16,803
Q2 total	44,785				1,897		35,250		2,600					2,595		87,127
Grand total expenditure for 2023/24	89,566		8,392		3,793		42,750		2,600					5,192		152,293



Home Office funding Grand total expenditure for 2022/23 and 2023/24 financial years combined (should match Part A, question 2).	297,202
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Financial Forecasting Templates – Matched funding (these tables should include matched funding only)

Matched funding only															
Reporting period 2022/23	People expenditure (£)		Equipment expenditure – capital (£)		Equipment expenditure – expense (£)		Subcontracting expenditure – capital (£)		Subcontracting expenditure – expense (£)		Other expenditure – capital (£)		Other expenditure – expense (£)		Total (£)
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	
July 2022															
Aug 2022															
Sept 2022															
Q2 total															
Oct 2022	8,231								3,830						12,061

Nov 2022	8,231								3,830						12,061
Dec 2022	10,871								3,830						14,701
Q3 total	27,333								11,490						38,823
Jan 2023	8,356				125				3,830						12,311
Feb 2023	8,231								3,830						12,061
Mar 2023	8,231								3,830						12,061
Q4 total	24,818				125				11,490						36,433
Total matched funding expenditure for 2022/23	52,151				125				22,980						75,256

Matched funding only															
Reporting period 2023/24	People expenditure (£)		Equipment expenditure – capital (£)		Equipment expenditure – expense (£)		Subcontracting expenditure – capital (£)		Subcontracting expenditure – expense (£)		Other expenditure – capital (£)		Other expenditure – expense (£)		Total (£)
	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	Forecast	Actual	
April 2023	8,231								3,830						12,061
May 2023	8,231								3,830						12,061

June 2023	10,871							3,830						14,701
Q1 total	27,333							11,490						38,823
July 2023	8,231							3,830						12,061
August 2023	8,356				125			3,830						12,311
Sept 2023	8,229							3,826						12,055
Q2 total	24,816				125			11,486						36,427
October 2023														
Nov 2023														
Dec 2023														
Q3 total														
Jan 2024														
Feb 2024														
March 2024														
Q4 total														
Grand total expenditure for 2023/24	52,149				125			22,976						75,250

Match funding Grand total expenditure for 2022/23 and 2023/24 financial years combined (should match Part A, question 5).	150,506
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Part D – Commercial and Financial Declarations

1. Financial Declarations:

Please confirm that (Yes/No):

- a) Your organisation has met the terms of its banking facilities, loan agreements, and creditor obligations during the past year.
- b) Grant funding will be used only to support delivery of the purpose.
- c) Expenditure will be closely monitored and reported to the Authority each quarter and at the request of the Authority.
- d) No more than 7% of the award value will be used for indirect administration costs (a cost that cannot be directly attributed to the project).

If you are unable to confirm any of the above requests, please answer 'No' below and provide explanation.

Please be advised that failure to confirm these requests may result in your bid being unsuccessful.

- a) Yes
- b) Yes
- c) Yes
- d) Yes

2. For Civil Society Organisations only - please confirm:

- a) You are a registered charity, a regulated 'exempt charity', a charitable incorporated organisation or a social enterprise.
- b) You have been established for at least two years;
- c) The amount of funding sought does not represent more than 50% of your annual turnover for that financial year; and
- d) You have attached the records requested in section C.
- e) Your bid should result in a wide community impact. As an indication, bidders in previous rounds of the Fund have been advised to target areas of between 500 and 3,500 households (or 1,000 to 9,000 residents), which corresponds approximately to between one and three Lower Super Output Areas (see 6.2 for

further information on LSOAs). However, this will depend on the amount of funding requested and the rationale provided for the proposals.

The Authority will assess your turnover against its own estimated annual value of individual grants to be awarded. If it is of the opinion that a lower turnover represents a significant risk to the Authority, it may result in a Bidder being excluded from further participation in the procurement process unless an appropriate parent or other type of guarantee can be provided.

- a)
- b)
- c)
- d)
- e)

3. Commercial Declarations:

Please confirm that (Yes/No):

- a) You have not had a grant agreement terminated for default in the last three years.
- b) The funding being bid for from this opportunity is not double funding.
- c) This organisation has the legal authority to carry out the work proposed in this bid
- d) If you are an LA or PCC bidder, this bid has been authorised by the relevant PCC for your area, as detailed in Part A, Question 1. This question is automatically confirmed if you are a PCC.

- a) Yes
- b) Yes
- c) Yes
- d) Yes

4. Please include the names and signatures of all organisations involved in the development and delivery of this bid. For LAs and PCCs, this must include the signature of the PCC whose area this bid falls within.

Name: Roger Hirst

Organisation: Police, Fire and Crime Commissioner for Essex

Date: 12.05.22



Signature: _____

Name: Caroline Elias-Stephenson

Organisation: Braintree District Council

Date: 12.05.22

Signature: C Elias-Stephenson _____

Name: Inspector Jenna Mirrington-French

Organisation: Essex Police

Role: Inspector

Date: 12.05.22

Signature: J Mirrington-French _____

(repeat as necessary)