



Home Office

Safer Streets Fund Round Four Application Form

1.1 Bidders are expected to employ a problem-solving approach to proposals, whereby they seek to develop an in depth understanding of the crimes/problems in their area (scanning and analysis) using data and consultation, and propose solutions that have the best chance of preventing these crimes and issues based on available evidence. It is also key that bidders make a realistic appraisal of what can be delivered during the timeframe available – using information and experience of lead-in times – and propose suitable sustainability plans for interventions.

1.2 Bids will be entered into one of four competitions (primary, secondary, tertiary, and quaternary) dependent on level of priority. PCCs must determine the priority order of their bids, including any being led by local authorities, and ensure their first priority bid is entered into the primary competition, their secondary priority bid is entered into the secondary competition, and so forth. As eligible CSOs are only permitted one bid, all CSO bids should be entered into the primary competition. The Home Office will first assess all primary bids, moving on to assess secondary bids should funding be available. If funding remains after assessment of secondary bids, the Home Office will assess all tertiary bids, and so forth.

1.3 The application form is divided into four shorter sections as detailed below:

- **Part A:** compliance questions – this includes questions around the amount of funding requested, crimes targeted, area selection and independent evaluation.
- **Part B:** technical capability and capacity – bidders are asked to outline their plan, including their understanding of problems in target areas, proposed response and rationale, deliverability, and sustainability.
- **Part C:** financial forecast – this section requires a light touch financial forecast for the delivery period, covering both Home Office funding and matched funding. Please forecast as accurately as possible as this will be used to track progress on delivery throughout the grant. Costs will be compared to those outlined throughout the bid – please check costings are consistent.
- **Part D:** declarations – this section includes financial and commercial declarations, including agreement from all partners involved in the delivery of your plan.

1.4 **Attachments:**

- If a bidder's target area/s cannot clearly be demonstrated through LSOA codes, a map of the target area, clearly outlining its geographic boundaries, should be submitted in addition to the relevant LSOA codes.
- Bidders may also choose to attach an Environmental Visual Audit (EVA) of their target area. This is not mandatory but does help the assessment panel to visually understand the changes being proposed in the plan and how they meet the needs of the individual area. Bids should be understandable to assessors without needing to read the EVA.

1.5 To support areas in developing their plans we have provided the application form with example content below. The exemplar area (Extown) is fictional, as are the accompanying statistics.

1.6 Bidders must score 50 or above on each weighted question to be eligible for funding, as well as meeting the mandatory requirements. Further information about scoring is provided in the 'Instructions to Bidders' document available on the Jaggaer e-sourcing platform.



Part A: Details and Compliance

Failure to provide the necessary details in any of the questions in Part A could result in your bid being rejected.

1. Bidder details

Lead Bidder:

- Organisation Name: Essex Police, Fire and Crime Commissioner
- Type of organisation (PCC/CSO/LA): PCC
- PCC area (if same as organisation name, please repeat): Essex Police Fire & Crime Commissioner
- Bid Prioritisation (Primary/Secondary/Tertiary/Quaternary): Secondary

If you are a Local Authority, please confirm the contact details of the PCC and a contact within their office who has authorised your bid:

- PCC Name: Roger Hirst
- PCC Email: Roger.Hirst@essex.police.uk
- OPCC Contact Name: Nikki Essex
- OPCC Contact Email: Nikki.Essex@essex.police.uk
- OPCC Contact Phone: 07817 155379

If you are a PCC, please confirm whether you have delegated any of your bids to Local Authorities, providing the names of said Local Authorities and the prioritisation of their bids:

- Delegated bids? (Yes/No): No
- Local Authority Name:
- Prioritisation of delegated bid:

First point of contact for this bid:

- Name: Samantha Goodman
- Role: Community Safety Officer
- Email: Samantha.goodman@colchester.gov.uk
- Phone: 07812 781 743

Please include at least one other key contact for the bid, such as the finance lead:

- Name: Janet Perry
- Role: Chief Finance Officer
- Email: janet.perry@essex.police.uk
- Phone: 07738 681 621
- Name: Nikki Essex
- Role: Community Safety and Criminal Justice Manager
- Email: Nikki.essex@essex.police.uk
- Phone: 07817 155 379

2. Please confirm the total amount of Safer Streets Funding you are bidding for from this round of funding (up to £750,000).

£264,043

3. Please confirm the total amount of Safer Streets funding you are bidding for from for the 2022/23 financial year (up to £500,000 spendable until 31 March 2023).



£197,602

4. Please confirm the total amount of Safer Streets funding you are bidding for from the 2023/24 financial year (up to £250,000 spendable between April 2023 and 30 September 2023).

£66,441

5. Please state the total amount of matched funding you will be providing to support this bid (for PCCs and LAs this must be at least a 50% contribution: a bid requesting £750,000 of Home Office funding would need to provide at least £375,000 in matched resource – this can be in kind or funding. CSOs are not mandated to provide matched funding and will not be scored less favourably for not providing matched funding.

Match funding is provided through in-kind resource dedicated to supporting delivery of these projects and other funding sources through partners and match funding from the Wayfinding Project. The minimum amount required as match funding is **£132,022**.

Total match funding amount: £226,492 (85.7% of funding requested).

6. Please state the date by which matched funding contribution will be spent/provided (ideally this will be spent by 30 September 2023, but bidders may choose to provide the matched contribution until March 2024).

30 September 2023

7. Please confirm that (Yes/No):

- a) If successful, you are able to accept payments quarterly in arrears.
- b) You accept that the Home Office will only provide funding up to the successful bid amount, for the purpose specified, for activity carried out prior to the deadlines stated (funding for the 2022/23 financial year must be spent by 31 March 2023, and Home Office funding for the 2023/24 financial year must be spent and activity completed by 30 September 2023).
- c) The activity you are bidding for is not already underway.

- a) Yes
- b) Yes
- c) Yes

8. Please confirm the geographic boundaries and population information for your bid:

- a. Confirm the name/s of the target area
- b. Confirm the type/s of space targeted (i.e., residential, commercial – a city centre, rural, night-time economy)
- c. Identify the LSOA codes for the area/s you are targeting. LSOA codes must be provided as an eight-digit code and the LA name, such as: E01012053, Middlesbrough 009A. Areas do



not have to be 'coterminous. Further information on LSOA codes is provided in the prospectus at Annex A.

- d. Is a map attached? Please attach a map of the area **as well as** confirming the LSOA codes if your area cannot be clearly defined through LSOA codes.

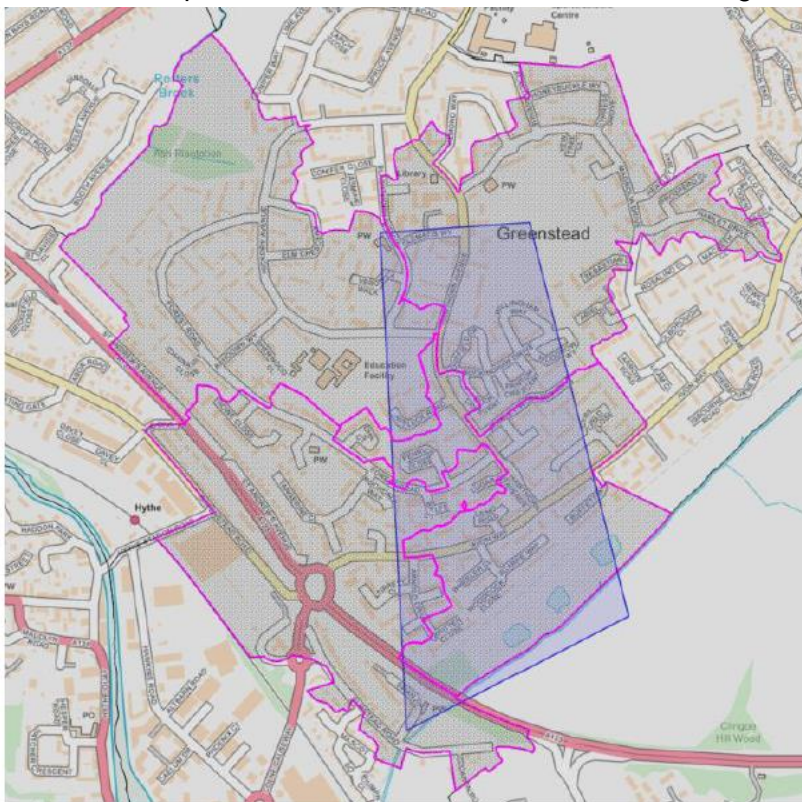
Target Area 1:

- a) The Greenstead area is largely a residential area with student accommodation. Within the defined area there are also large open spaces including a playing field and a nature reserve.
- b) Residential and commercial
- c) The area defined within this bid covers four Lower Layer Super Output areas.

These are

| Ward | LSOA Code | Total Population | Males | % Males | Females | % Females | Median Age |
|-----------------|-----------|------------------|-------|---------|---------|-----------|------------|
| Colchester 008A | E01021696 | 1,652 | 796 | 48% | 856 | 52% | 32.9 |
| Colchester 008D | E01021699 | 1,443 | 720 | 50% | 723 | 50% | 34.5 |
| Colchester 008E | E01021700 | 1,592 | 773 | 49% | 819 | 51% | 25.4 |
| Colchester 022D | E01021702 | 1,378 | 688 | 50% | 690 | 50% | 38.9 |

If your targeted area cannot be demonstrated clearly through LSOA areas, please confirm that you have attached a map to demonstrate the area boundaries alongside this application form.



- d) No – area is clearly defined through LSOA codes.



9. Please identify which crime or issue type or types is the primary focus of your bid. This could be neighbourhood crime, anti-social behaviour, or VAWG in public places, feelings of safety from VAWG or ASB; you may select a combination of these.

Violence Against Women and Girls (VAWG) in public places
Feelings of safety relating to VAWG
Anti-Social Behaviour (ASB)
Feelings of safety relating to Anti-Social Behaviour

10. Please identify the specific crime or issue type or types you are planning to target through your bid (if neighbourhood crime, this could be robbery, theft from person, vehicle crime, burglary; if VAWG, forms of VAWG may include harassment, rape, sexual assault; if ASB, specific types could include Environmental ASB or criminal damage).

VAWG

Assault without injury
Assault with injury
GBH
Harassment
Fear of violence
Exposure/voyeurism
Sexual Offences including Rape. Drink and Drug related offences
Stalking/harassment

This also supports the Association of Police and Crime Commissioners Violence Against Women and Girls (VAWG) Action Plan for 2022-23, specifically relating to Delivering a system wide approach and effective partnership working, Preventing VAWG from happening in the first place through education and awareness raising.

ASB

Environmental ASB such as fly tipping, littering and general appearance of the area
Vandalism, criminal damage and graffiti
Abusive behaviour

Neighbourhood Crime

Theft

11. Please identify any other crime types you expect your bid to have an impact on. This could include serious violence, acquisitive crimes such as bike theft or shop lifting, or ASB (where it is not a primary target of the bid)

Assault without injury and drug possession/supply.
Underage drinking
Hate Crime
Criminal Damage
Public order offences
Public Space Protection order breaches
Child exploitation,
Theft and acquisitive offences



| |
|--|
| <p>12. Please confirm whether you are happy for your bid, if successful, to be shared with:</p> <p>a) the independent evaluator of the fund (Y/N). This is <u>mandatory</u> for successful bids to ensure the Fund’s effectiveness can be assessed fully so lessons are learnt to improve future crime prevention activity and inform future Government investment. The independent evaluator has not yet been contracted.</p> <p>b) Police Crime Prevention Initiatives (PCPI) (Y/N). PCPI have been funded by the Home Office to provide delivery support to successful Safer Streets Fund projects. We would like to share overview information about successful bids to aid them in supporting successful projects.</p> |
| <p>a) Yes – we consent to our bid being shared with independent evaluators.</p> <p>b) Yes – we consent to our bid information being shared with PCPI.</p> |
| <p>13. Please confirm you accept all the terms and conditions detailed in the enclosed Multi-Year Grant Agreement and confirm that you will comply with them.</p> |
| <p>Yes, we confirm acceptance and compliance.</p> |
| <p>14. Please confirm you have carried out all due diligence prior to submitting your response.</p> |
| <p>Yes, we have carried out all due diligence.</p> |
| <p>15. Please confirm that your submission will meet the Authority’s requirements without negotiations being required at the award stage.</p> |
| <p>Yes</p> |
| <p>16. I confirm that I have read and understood the Non-Collusion Certificate & Bid Form. I understand that by making this declaration, I am agreeing to abide by all the terms required by the Non-Collusion Certificate & Bid Form.</p> |
| <p>Yes</p> |

Part B – Technical Questions

This section outlines the questions that you will need to answer to outline your plan. A minimum score of 50 is required on each weighted question to be eligible for funding; bidders must also meet the other mandatory requirements outlined elsewhere in the application.

- 1. Scanning, Analysis and Consultation - please describe the area you are targeting and why, the problems you are targeting through your plan (neighbourhood crime, ASB, VAWG in public places, or feelings of safety from VAWG or ASB), your analysis of the drivers of this problem, and information gained from mandatory consultation. (25%, 1000 words max)**

Descriptions of specifics that should be included are outlined in the subheadings below (while subheadings are provided for clarity and suggested structure, you may choose to structure your answer differently provided it still covers the requisite information):

Scanning

- A description of your chosen area/s and the reasons why you have chosen it, including the specific crime or issue type(s) to be targeted. You are expected to refer to some combination of data, statistical sources, anecdotal evidence, and consultation feedback from residents and stakeholders to define the relevant crime types and issues in the area. You are also strongly encouraged to include: trends on crime and issues over recent years, information as to why the problem is a concern to the local community, and information on any other types of crime and disorder you have identified as a secondary target.

- Please see Annex A in the prospectus for potential sources to refer to in this section. For example, bidders targeting neighbourhood crime are strongly encouraged but not mandated to make use of crime benchmark information.

Analysis

- Analysis of the factors driving the target crimes and issues in your target area and an overall hypothesis about the problem (we particularly welcome explanation of the data sources used, as well as the time period they cover). This could include:
 - Analysis of previous incidents – including information about victims, offenders, method of offense, locations, and times of offence.
 - Wider demographic information about the area, including markers of deprivation and risk factors associated with ASB if relevant.
 - Information gained from consultation with stakeholders about the causes of the problems in the target area.
 - Whether your area has previously attempted to tackle this issue, and if so, some insight into how this has impacted your analysis. For example, any use of the powers under the 2014 Anti-Social Behaviour, Crime and Policing Act.
 - You are also encouraged to undertake an Environmental Visual Audit (EVA) to assist with your response to this part of the question. To enable assessors to easily understand your local area it is important that the key information from your EVA is included in your main answer. You may attach your completed EVA to your application; however, assessors should not need to refer to this to understand your bid. The EVA will not be marked.

Consultation (this information may be integrated into the scanning and analysis)

- A summary of the information obtained through your mandatory consultation with relevant stakeholders.
- An explanation of how you have taken this information on board when formulating your proposal. This could include using this information to help select your target area or which crime types or issues to target.

Answer (max 1000 words - bodies of text included within inserted images will also count towards the wordcount):

The defined area in Greenstead incorporates four adjacent LSOAs with a combined population of 6,065; 51% are female with an average age of 25–39 years. There are 1,467 households of which 58% is social housing. Greenstead includes an LSOA that is ranked in the top 10% of most deprived areas in England.

Greenstead is a residential area with student accommodation for nearby University of Essex. It includes a parade of shops within the residential estate with elevated levels of environmental ASB including littering. There's also a playpark and skate ramps that are well used by families, and a basketball court that attracts vandalism. It has poor urban design including alleyways and compact multi occupancy housing.

Assault, theft, and harassment remain the top three offence types in this area over the past three years. There have been 4,683 combined violent and sexual offences between October 2018 – June 2021. Harassment, sexual offences, stalking and wounding with intent are an increasing problem as indicated below:

Sexual Offences for Castle (Town Centre), St. Anne's (on boundary of Greenstead) and Greenstead Wards:

- 171 offences (April 2019-March 2020)
- 126 offences (April 2020-March 2021)
- 299 offences (April 2021-March 2022) (increase may be attributed to Covid restrictions easing)



Information was gathered from various sources including Resident’s Associations, local Councillors, Police and Council Officers. Colchester Council conducted a survey in Greenstead with over 1,400 responses. Three questions related to community safety: **‘Why don’t you use ‘The Centre’?’** (13% said they did not feel safe), **‘What would make ‘The Centre’ better?’** (14% said better lighting and CCTV, 12% said safer spaces for walking/cycling), **‘What is most important to you in making it easier and safer to travel around Greenstead?’** (29% said better walking routes and safer vehicle speeds, 22% said streets/cycle paths connected to the town centre). The Centre was defined as the Magnolia LSOA that includes the Community Centre and GP Surgery.

Feedback to local councillors detailed strong concerns about specific areas where they feel unsafe. The alleyway behind the shops in Hunwicke Road, and the alleyway leading to St Andrew’s Avenue are perceived to be hotspots for drug usage. Magnolia Field is most likely to experience littering, evidence of drug activity and vandalism.

A resident commented how the fear of crime is impacting them and their customers: *“As a local resident and small business owner on Greenstead, I have observed an enormous increase in ASB, an increase in unreported crime and littering. I personally had things stolen out of my three vehicles on the drive on four separate occasions. I made a report of a group of kids smashing up a bus top on Hickory Avenue. Last week I had to put a bin fire out in the park on St Andrew’s playing field. I had a customer today who was going to go to One Stop shop to do some shopping however said **“Seeing the rubbish, the clothes left by the clothes bin, and the people that just come out of the shop, I thought it was safer to just wait in my car”**”.*

This feedback shows when looking at how to make women and girls feel safer, we need to address factors such as verbal harassment and environmental factors.

Greenstead is home to the University of Essex, with 15,000 students from 130 countries making them one of the most diverse in the UK. The Head of Campus Safety suggests considerations are needed for students who work late on campus and walk home to Greenstead alone in the dark, as well as to/from the town centre.

Area crime data: [source www.crime-statistics.co.uk](http://www.crime-statistics.co.uk)

| December 2021 | January 2022 | February 2022 |
|------------------------------|--|-----------------------------|
| 58 violence/sexual offences | 63 violence/sexual offences | 41 violence/sexual offences |
| 18 criminal damage and arson | 15 criminal damage and arson | 21 ASB |
| 11 ASB | 14 ASB | 14 public order offences |
| | Public order, drug offences, theft each with 11 crimes | 57 theft offences |

We conducted a physical review of the area, identifying the design challenges of the estate with areas prone to littering, fly-tipping, theft, graffiti and vandalism. However, it showed the potential strength of community with a busy community centre and newly formed Youth Club at Greenstead Social Club. Council Neighbourhood Wardens are stretched covering the borough, and when sharing their experiences stated residents would benefit from a dedicated resource to be a point of contact for reporting concerns and building relationships.

Colchester participated in the Essex Violence and Vulnerability Unit Youth Voices listening project (October 2021-February 2022). 100 young people gave their views on gangs and knife crime, particularly on how safe they feel in Greenstead. Colchester’s top concern was ‘Knife crime/ getting stabbed’. They said ‘drugs play a major factor in the amount of young people carrying knives in Colchester’ and ‘knives are an issue, and we are constantly worried to come up against someone carrying’. When asked what would help them feel safer, together with improved street lighting, 25% said more Police on patrol, 13%



said more positive activities for them to do, and 13% said a safe place indoors to hang out. The hotspot areas identified are referenced in the EVA.

Colchester Council conducted a Fear of Crime Survey in August 2021 receiving over 140 responses. 15% of respondents were from Greenstead. From those who had been a victim of crime, the highest crime type was ASB 62%. 46% and 13% respectively were a little worried or very worried at becoming a victim of crime.

An insight survey on Women’s safety was conducted in September 2021 by Essex County Council. We have reviewed the findings relating to Colchester to understand women’s perceptions including how safe they feel on public transport, noting the vast majority felt less safe in the evening. The main reason they felt unsafe was largely due to other passengers. The top 3 characteristics of these passengers were: alcohol, ASB and threatening behaviour.

The Governments White Paper Levelling Up the United Kingdom refers to Missions including reduction in serious and neighbourhood crime and restoring people’s sense of pride in their community. All relevant to Greenstead.

2. Mandatory consultation

- a) **Please provide the details of the stakeholder groups you have consulted with in the development of this bid.** This should include at least two, relevant local or national organisations. For example, if your bid is targeting VAWG, you might choose to consult with a women’s charity and a local organisation with responsibility for women and girls, such as a school or college. This consultation requirement applies to all bidders: PCCs, BTP, LAs and eligible CSOs.

This question has a 0% weighting but is a showstopper. Failure to provide details of the groups or organisations consulted in the development of your proposals will result in your bid being unsuccessful.

Details of groups engaged through consultation:

- Organisation name: Community Safety Partnership
- Area of focus/interest: Community Safety
- Website (if applicable): safercolchester.co.uk
- Key Contact: Lucie Breadman
- Key Contact email address: lucie.breadman@colchester.gov.uk
- Key Contact phone:

- Key Contact signature: _____

- Organisation name: Essex Police
- Area of focus/interest: Crime/Policing NTE
- Website (if applicable):
- Key Contact: Rob Huddleston, Chief Inspector Colchester District Commander/North Local Policing Area/Essex Police
- Key Contact email address: rob.huddleston@essex.police.uk
- Key Contact phone: 07970 962494



- Key Contact signature: _____

- Organisation name: CARA
- Area of focus/interest: Services for victims of Sexual Offences
- Website (if applicable):
- Key Contact: Helen Parr
- Key Contact email address: helen@caraessex.org.uk
- Key Contact phone:

- Key Contact signature: _____

- Organisation name: Colchester Borough Council
- Area of focus/interest: Wayfinding Project - Innovative wayfinding artwork encouraging walking between Greenstead, the town centre and the university
- Website (if applicable):
- Key Contact: Jane Thompson
- Key Contact email address: Jane.Thompson@colchester.gov.uk
- Key Contact phone:

Jane Thompson

- Key Contact signature: _____

- Organisation name: University of Essex
- Area of focus/interest: Student Safety
- Website (if applicable):
- Key Contact: Thomas Brown
- Key Contact email address: thomas.brown@essex.ac.uk
- Key Contact phone: 01206 872361

- Key Contact signature: _____

- Organisation name: Colchester Borough Council
- Area of focus/interest: Heart of Greenstead Town Deal
- Website (if applicable):
- Key Contact: Simon Thorp, Programme Manager - Town Deal
- Key Contact email address:
- Key Contact phone:



- Key Contact signature: _____

**b) Response: Assessing rationale for action.** (35% weighting)

If your bid is successful, this answer will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the Fund. An exemplar line has been included in the table template to provide guidance; please remove this for final submission. **This answer should include:**

Home Office Funding

- I. **Summary (500 words):** Please provide a short summary identifying the combination of interventions you plan to deploy, and how these will address the hypothesis in question one. You should also briefly outline the input consultation with key partners has had in determining the chosen approach. Within this short summary, please identify any benefits on other crime types expected, and the number of crimes you estimate you may be able to reduce/prevent where possible.
- II. **Response proposal table (300-word limit per deliverable for the rationale section) – please detail:**
 - Each of the interventions you propose delivering as part of your plan, including specific totals on how many of each intervention you plan to deploy for each deliverable, e.g. rollout of educational programme in the following LSOAs [...]; 400 streetlights to be upgraded.
 - The total cost of delivering the entirety of each deliverable, accompanied by an explanation of how this figure has been reached, e.g. via a quote from a local provider. **The total cost should match the total amount of grant funding you are requesting through this bid, and subsequently match the forecasts provided in Part C.**
 - The rationale behind the selection of each deliverable in this hotspot area, coupled with the evidence that suggests the intervention will be effective. You are encouraged to make use of the Safer Streets Fund toolkit but must explain why the evidence is relevant to your particular local situation.

Matched Resource/Funding

- III. **Summary (max 800 words):** Please provide a summary identifying the combination of interventions you plan to deploy using matched funding, how these will address the hypothesis in question one, and the evidence to suggest these interventions will be effective. You are encouraged to draw on the Safer Streets Fund toolkit but must explain why this evidence is relevant to your particular local context. Matched funded interventions must still be targeted at meeting the primary objectives of the fund. You should briefly outline the input consultation with key partners has had in determining the chosen approach. Within this short summary, please identify any benefits on other crime types expected.

RESPONSE ANSWER TEMPLATE – Home Office funding only**i) Summary (max 500 words)**

Using information gathered from local communities, partners, analysis conducted by Essex Police including the EVA, we strongly felt to create sustainable change within Greenstead, funding should focus on creating an identity and feeling of pride for the area by building and adding to community engagement and the strengths and assets that exist already. Meaningful and inclusive engagement with residents has been challenging for partners and we want to use this funding to help test new approaches to engagement, creating new neighbourhood connections which build trust and confidence and a willingness to work with us to bring about improvement, building on strengths that already exist. Fundamental to this is a new, Neighbourhood role, designed to gain trust and understanding, develop those connections and work with the community to help it feed in and direct the initiatives that need to happen to improve safety, the feeling of safety, and build confidence and lasting improvements.

Police data showed that offences often occur after 4pm. Reports of ASB involving groups of young people also elevate fear of crime. Funding will enable the provision of physical and mental well-being interventions to create better connections with younger people aimed at changing behaviour and understanding their behavioural impact. Girls with Goals will engage with females aged 11-14, involved in, or at risk of becoming involved in low level crime and serious youth violence, aiming to increase understanding of risk-taking behaviours, vulnerabilities, positive mental health and safety.

Working with the University, students will develop better awareness of dangers and staying safe, particularly at night. We looked closely at the routes students travel home from campus and their route to central Colchester. It was identified that these routes could be improved to ensure both the feeling of safety and actual safety. The Wayfinding Project aims to create safe and accessible pathways and this funding will allow expansion of this to include Greenstead.

Colchester's whole system approach is critical to tackling all forms of violence against women and girls. Education, changing perceptions and engagement early in life is vital. An interactive theatre for change performance (Not Me Too) will focus on long term change in attitude and behaviour, breaking down misogyny and stereotypes, aimed at reducing VAWG related offences. Not Me Too will tour secondary schools, further education settings, and engage women and men in public spaces such as community centres. Focus groups and professional input will inform the production design. Following the production, the Ambassador Programme will work with young people in education settings to create a tool for change performance to cascade to a wider audience.

Infrastructure change is also a key element of safety, and we acknowledge community feedback regarding improvements to CCTV, lighting, alleyways, spaces and places. The Safer Colchester Partnership are developing a CCTV strategy, linking with the Heart of Greenstead project to consider wider infrastructure change in Greenstead. In the interim we plan to use deployable CCTV, responding to residents' feedback regarding feelings of safety, and to target environmental ASB in hotspot locations.

ii) Response proposal table (this table should not include matched funding)

| Deliverable (please include project management costs as a separate deliverable/item in this table) | | How has the costed amount been reached? | Evidence/rationale (max 300 words per deliverable) |
|--|--|--|---|
|--|--|--|---|

| | | | |
|--|---------|---|--|
| Mobile CCTV | £20,000 | Quotes from providers | Greenstead is a large residential area with multiple connecting well used alleyways and large open spaces including Magnolia Fields. CCTV was suggested a lot through community engagement however a CCTV Strategy is required to ensure extending CCTV can be sustainable longer term. Therefore, deployable CCTV cameras will be used strategically at hotspot locations around Greenstead. Rapid deployment allows proactive prevention deterring criminal activity but also improves feelings of safety, knowing Police and Community Safety teams are responsive to residents' concerns. Funding will purchase a stock of cameras and/or use of an external specialist CCTV company to deliver this service - various quotes have been obtained from providers. |
| Magnolia Fields – Pathway widening | £2,200 | Quote from provider | During the physical walk around with Essex Police and partners, the pathway leading to Miranda Walk was highlighted as being extremely narrow, causing people to move onto the grass to get past others/cycles. Investigations show that the original pathway should be 1.6m however has become overgrown by grass either side and is now only 0.9m. It is therefore proposed to remove this excess grass to widen the pathway thus allowing people to pass others easily and not feel intimidated by being in such close proximity. |
| Community Safety days of action | £20,000 | £5,000 per day of action (x 4 over the funding period) Including costs for staffing from various partners, equipment, purchase of safety items, promotional materials, venue hire | It is proposed to deliver a minimum of four days of action over the funding period. The community safety days of action brings together a group of partners that includes, Community Safety Team, Housing, Police, Fire, Neighbourhood Watch, third sector organisations who take to the streets to raise awareness of pressing local community safety issues, and conduct a practical needs assessments to ensure support is given to those in the community that require it. Funding will be put aside to support these days of action in order for them to have a larger impact. Funding will be assigned to the Community Safety Partnership and the funding will be used on items such as <ul style="list-style-type: none"> - Personal Alarms - Crime Safety prevention leaflets - Knife Arches |
| Dedicated Neighbourhood Warden for Greenstead | £40,000 | Based on full time role for 1 year | Funding will be used to recruit a full time Neighbourhood Warden for the Greenstead estate. This role will pro-actively patrol the area, build links with the local community organisations, residents and employers. This will start 12 months from September 2022 and if successful and there is evidence of reduced ASB including fly-tipping, littering, vandalism and abusive behaviours, and increased resident confidence, Colchester Borough Council will look to extend this role. |
| 'Not Me Too' Production and | £54,543 | Quote from supplier | Working with Tic Box. A Creation of 'Not Me Too' production (including focus groups to support design of the production), Performance Day. Based on pilot to secondary schools and further |

| | | | |
|---|---------|--|---|
| Ambassador Programme | | <p>£13,155 design of production £3,449 per establishment for Performance and Amabassador programme £41,388</p> <p>Design and 3 pilot sessions in Year 1 9 further sessions in year 2</p> | <p>education settings near to defined target area. Delivery of Ambassador programme to support ongoing cascade and sustainability of key messages. Delivery to wider community through venues including community centres – 12 locations in total to begin with, and then the ambition is to cascade to all secondary schools across the borough.</p> <p>The Ambassador programme will create a tool for change and future Ambassadors will gain the skills to explore becoming authentic leaders for change. Including exploration on emotional intelligence, self-esteem, drama for empowerment and change, leadership skills and emotional health learning.</p> <p>Discussion with the Chair of the Behaviour and Attendance Panel (forum for all secondary school headteachers and pastoral staff) re-enforced the need for such a programme and highlighted the expectation that all schools would be eager to participate.</p> <p>On behalf of Colchester Community Safety Partnership, Tic Box have previously created “lines”, for year 6 pupils highlighting grooming and exploitation. The play is also commissioned for June 2022 to deliver a live interactive workshop and performance in schools, building on last year’s success where 1,884 pupils from 49 primary schools in Colchester participated in the virtual sessions.</p> <p><i>Please note that this has also been included in the Safer Streets Round 4 bid for Colchester Town Centre also, which is the Essex quaternary bid. Should both bids be successful, we would only require this project to be funded in the secondary bid for Greenstead.</i></p> |
| Girls with Goals Youth Project | £30,800 | £15,400 per year based on quotation from Active Essex Foundation (including venue, equipment and specialist staff) | Active Essex Foundation, in partnership local organisations will deliver two, 18-week group interventions aimed at engaging young females aged 11-14 who are involved in, or at risk of becoming involved in anti-social behaviour and serious youth violence. |
| Engagement Event – University of Essex | £6,500 | £3,250 per event to include promotion, marketing company participation | An integral part of prevention is education. #SeeYouSafer was developed in 2021 to deliver safety messages through social media to revellers enjoying a night out. The YouTube video has so far received 24,457 views, Facebook and Instagram adverts have reached on average 49,000 people per advert. To evolve this project further we propose to deliver a series of engagement events at the University of Essex, where approximately 15,000 students attend, many of whom reside in Greenstead. A minimum of two public engagement events on Student |

| | | | |
|---------------------------|-----------------|---|--|
| | | | Union nights sharing campaign messages on keeping safe, planning and dangers of drugs / binge drinking. |
| Wayfinding Project | £80,000 | (Year 1)Quote from supplier | Better wayfinding encourages more people to walk between the Town Centre, Greenstead and the University, thereby increasing safety along these routes benefiting residents and students. In addition to improving feelings of safety this will also benefit public health for example encouraging active travel and local economic growth with residents accessing local businesses. The section from the town centre to the University is ready to be commissioned, and if successful this funding will allow the extension of the wayfinding into Greenstead, from the University. |
| Project Officer | £10,000 | Cost for officer for 24 hrs per week x 20 weeks | Funding will be used to recruit a project officer to oversee implementation and initial monitoring of the projects to ensure the projects are supported to be successful. Other similar projects delivered by the partnership benefit from having a dedicated delivery lead to ensure success. Support and monitoring will be taken over by Community Safety Officers. |
| Total cost: | £264,043 | | |

RESPONSE ANSWER TEMPLATE– Matched funding only

III) Summary (max 800 words)

Acknowledging the 50% matched funding requirement to encourage sustainability and acknowledge responsibilities for tackling crime, match funding has been obtained from various teams within Colchester Borough Council and partners involved with the proposed projects. It is planned to be used in a way to support the proposed work and interventions to improve the area and make it a safer place to live. This matched funding contribution is a combination of monetary and in-kind through officer time. For the projects proposed we note that a minimum of **£132,022** match funding is required.

From the sources below match funding to the value of **£226,492** is available:

Additionally, through Colchester Borough Council Officer time. To facilitate the implementation of the above projects and support the monitoring required, taking over from the Project Officer who will be employed for a limited time only. **£10,000** - based on 12 hours per week for 40 weeks, including on-costs

Management support will be provided to the Project Officer by Colchester Council, who will recruit and manage this new role. When employed, management support will be offered to the Project Officer to ensure they are fully inducted into the role and able to fulfil the requirements of the Job Specification. Based on management costs for 20 weeks - **£6,000**. Management support will further be given to the Community Safety Officers who

will take over from the Project Officer to monitor and support the ongoing projects for the remainder of the funding period. **£11,492** based on 10 hours per week for 40 weeks, including oncosts.

The SeeyouSafer campaign was created in Colchester through funding provided by NEE Clinical Commissioning Group, Essex PFCC and Colchester Borough Council to the value of **£5,000**. It has spread Essex wide and social media posts continue to deliver safety messages to those wishing to enjoy a night out. The success of this led to interest from Higher Educational establishments in Colchester and a request from the University of Essex to deliver public engagement events for their students to raise awareness on keeping safe, planning your journey and the dangers of drugs and binge drinking. This campaign underpins the proposed University Engagement Event and therefore is proposed as match funding.

To deliver Community Safety Days of Action, we propose to match fund through Colchester Council Officer time and Police Officer time. For each Day of Action, match funding is based on 2 resources from Colchester Council and 2 resources from Essex Police. **£4,000**

Colchester Borough Council through Section 106 monies, have fully funded Wayfinding between the Town Centre and University to the value of **£180,000**. This is proposed as match funding to extend Wayfinding between Greenstead and the University to improve feelings of safety and encourage active travel for University students, residents of Greenstead and local businesses.

Colchester Borough Council currently hold funding through the New Homes Bonus. We propose to use **£10,000** of this funding to match fund the mobile CCTV.

c) Delivery: Ensuring the proposed activity can be delivered in the requisite timeframe. (25% weighting)

Please complete the below Delivery Answer Template detailing how you plan to deliver each individual deliverable by 30 September 2023.

If your bid is successful, the submitted version of the Delivery Proposal Template will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the fund. Exemplar lines has been included in the template to provide some guidance; please remove this for final submission. This template should include:

- I. **Summary (max 200 words):** A summary of governance and delivery arrangements and procedures that are or will be put in place for the project to ensure delivery internally and across different partnership groups. For example, the delivery board/s that will oversee funding, how often they will meet, an explanation of dedicated project resource, and the project management processes that will be employed. Please reference to how you will ensure that you have the relevant expertise in place to deliver.
- II. **Delivery table including:**
 - A clear description of each deliverable.
 - A clear description of roles and responsibilities of all parties that are involved / a summary of partnership arrangements for the delivery of each deliverable.
 - Notation of the milestones you will have to hit to ensure you deliver this project before the end of the funded period.

- Your assessment of the main risks to delivery (including where delivery is dependent on external factors – e.g. planning permission, new suppliers) – and any mitigating actions and contingency plans you will put in place to ensure the project runs as outlined to time and budget.

DELIVERY ANSWER TEMPLATE

| i. Summary (max 200 words): | | | |
|---|--|--|--|
| <p>The bid will be led by Colchester Borough Council with the support from Essex Police, Active Essex Foundation, University of Essex and TICBox Productions, intervention delivery partners, and the PFCC. Together we will monitor implementation and identify specific owners for each project delivery. Colchester Borough Council will recruit a part-time project officer to support the implementation of these projects, produce a project plan and risk register, and proactively work with all involved partners to monitor and support them to implement the interventions and monitor financial spend against the forecast. Community Safety Officers from Colchester Borough Council will take over from the Project Officer to ensure that all relevant monitoring documents including funding expenditure is returned to the Home Office in a timely manner and work with the external evaluator appointed and oversee the ongoing projects. Financial monitoring will be approved by the PFCCs chief finance officer prior to submission to the Home Office.</p> <p>The community-based projects will be included into the Community Safety Partnership Annual Partnership Plan. This plan is regularly reviewed and discussed at the Community Safety Delivery Board which will provide the oversight and governance for delivery.</p> | | | |
| ii. Delivery table (no word limit) – this table should only refer to home office funded deliverables | | | |
| Deliverable | Partner involvement and governance | Milestones | Risks and mitigations |
| Mobile CCTV | Colchester Borough Council, particularly their subsidiary company Colchester Amphora who manages the CCTV for Colchester Borough Council will lead on CCTV related activity. They will ensure any relevant CCTV principles or other codes of practice are complied with. | On confirmation of funding, procurement of mobile CCTV will commence, and potential locations will be identified. Deployment to commence Autumn/Winter 2022 and ongoing throughout the funding period. | Risk: Locations not being viable. Risk: Damage to CCTV Mitigation: Alternative locations to be identified within target LSOA's. Security of CCTV cameras to be considered at procurement stage. |

| | | | |
|--|---|--|---|
| Magnolia Fields – Pathway widening | Colchester Borough Council will be the responsible organisation to commission these works, oversee their implementation and be responsible for the ongoing maintenance. | Project will commence Autumn/Winter 2022. | Risk: Weather conditions Mitigation: Reschedule as required but ensure completed within funding period. |
| Project Officer | Colchester Borough Council will be the responsible organisation to recruit, and performance manage this role. However, the officer is also accountable to the Community Safety Delivery Board as they will have a responsibility to monitor progress of funding. | Recruitment process to commence on confirmation of funding. July 2022: Advertise post/secondment opportunity Aug 2022: Post in place and project plan devised Sep 2022 onwards: Project officer to work with partners to commission/commence projects. | Risk: Challenges in recruiting experienced individual to posts. Mitigation: A comprehensive recruitment campaign. Colchester have a strong Community Safety Partnership and the advert will be shared across partners. Work with partners to identify a secondment opportunity if necessary. |
| Dedicated Neighbourhood Warden for Greenstead | Colchester Borough Council will be the responsible organisation to recruit, and performance manage this role. However, the Warden is also accountable to the Community Safety Delivery Board throughout this pilot period, as they will have a responsibility to monitor progress of funding. | Recruitment process to commence on confirmation of funding. July 2022: Advertise post/secondment opportunity Aug 2022: Post in place, inducted into the Council and objectives of role embedded Sep 2022 onwards: Neighbourhood Warden to develop relationships and engage with residents, students and businesses in Greenstead. | Risk: Challenges in recruiting experienced individual to posts. Mitigation: A comprehensive recruitment campaign. Colchester have a strong Community Safety Partnership and the advert will be shared across partners. Work with partners to identify a secondment opportunity if necessary. |
| Wayfinding project | Colchester Borough Council will be the owner for this project. Oversight | Town centre to University section due to commence later this year, | Risk: Project not delivered in timescales Risk: Project does not achieve expected outputs |

| | | | |
|--|---|--|--|
| | for this intervention will be reported to Sustainable Modes of Travel Project Board | and the extension to Greenstead would be installed by March 2023 | Mitigation: Delivery partners have been engaged in the development of this bid. Timescales have been shared and agreed to ensure projects are achievable. |
| Community Safety days of action | <p>The community-based projects will be included into the Community Safety Partnership, annual partnership plan. This plan is regularly reviewed and discussed at the Community Safety Delivery board which will provide the oversight and governance for delivery.</p> <p>Delivery partners for the interventions include Colchester Council, Essex Police, Colchester Borough Homes, Fire, Neighbourhood Watch. It will be the responsibility of the project officer to proactively monitor and support delivery partners to implement the interventions.</p> | <p>On confirmation of funding, four dates will be scheduled to take place.</p> <p>Two events will be held between September 2022-March 2023.</p> <p>Two events will be held between April 2023-September 2023.</p> | <p>Risks: Availability of partners – staff unable to attend Day of Action</p> <p>Resistance to engage by residents/public</p> <p>Mitigations: Use established partnership working and planning ahead to book convenient dates for all partners.</p> <p>Use links with community organisations in Greenstead, partners and new Dedicated Neighbourhood Warden to encourage participation.</p> |
| Girls with Goals | The community-based projects will be included into the Community Safety Partnership, annual partnership plan. This plan is regularly | <p>Planning for this project will commence on confirmation of funding.</p> <p>July - August 2022 – commission Active Essex Foundation to implement Girls with Goals project.</p> | <p>Risk: Project not delivered in timescales</p> <p>Risk: Project does not achieve expected outputs</p> <p>Mitigation: Delivery partners have been engaged in the development of this bid. Timescales have been</p> |

| | | | |
|--|--|--|---|
| | <p>reviewed and discussed at the Community Safety Delivery board which will provide the oversight and governance for delivery.</p> <p>Delivery partners for the interventions include Colchester Council, Essex Police, Active Essex Foundation. It will be the responsibility of the project officer to proactively monitor and support delivery partners to implement the interventions.</p> | <p>September 2022- March 2023: deliver first 18-week project April 2023 – September 2023; Deliver second 18-week project</p> | <p>shared and agreed to ensure projects are achievable</p> <p>Mitigation: The Community Safety Partnership within Colchester has strong partnership relationships. It will leverage these and ensure strong communication and buy-in from all partners involved.</p> <p>In the event that an unexpected problem is identified the Safer Streets project lead will convene to seek alternative solutions and Home Office will be engaged.</p> |
| <p>‘Not Me Too’ Production and Ambassador Programme</p> | <p>The community-based projects will be included into the Community Safety Partnership, annual partnership plan. This plan is regularly reviewed and discussed at the Community Safety Delivery board which will provide the oversight and governance for delivery.</p> <p>Delivery partners for the interventions include Colchester Council, TICBox. It will be the responsibility of the project officer to</p> | <p>Planning for this project will commence on confirmation of funding. July - October 2022 – commission TICBox to conduct focus groups, research and commence design of production. November 2022 – March 2023: Deliver 3 Productions and Ambassador Programmes April 2023-September 2023: Deliver 9 Productions and Ambassador programmes</p> | <p>Risk: Project not delivered in timescales Risk: Project does not achieve expected outputs</p> <p>Mitigation: Delivery partners have been engaged in the development of this bid. Timescales have been shared and agreed to ensure projects are achievable</p> <p>Mitigation: The Community Safety Partnership within Colchester has strong partnership relationships. It will leverage these and ensure strong communication and buy-in from all partners involved.</p> <p>If an unexpected problem is identified the Safer Streets project lead will convene to seek alternative solutions and Home Office will be engaged.</p> |

| | | | |
|-------------------------------------|---|---|--|
| | proactively monitor and support delivery partners to implement the interventions. | | |
| University Engagement Events | <p>The community-based projects will be included into the Community Safety Partnership, annual partnership plan. This plan is regularly reviewed and discussed at the Community Safety Delivery board which will provide the oversight and governance for delivery.</p> <p>Delivery partners for the interventions include Colchester Council, Essex Police, University of Essex. It will be the responsibility of the project officer to proactively monitor and support delivery partners to implement the interventions.</p> | <p>On confirmation of funding two engagement events will be scheduled with the University and Student Union representatives. First event will take place in September 2022 to ensure we capture new intake of students. Second event in December 2022 just prior to increased use of Night-time Economy linked to Christmas celebrations.</p> | <p>Risks: Lack of interest from students attending engagement events Mitigation: Use established partnership links through the Community Safety Delivery Board and with the University of Essex and University Student Union to promote the benefits of attending.</p> |

d) How will you sustain the impact of your plan after the funding period has ended? (15% weighting)

Please complete the below Sustainability Proposal Template detailing how you plan to ensure sustainable impact of your proposals beyond the funded period (no word limit). Bidders should demonstrate commitment to maintaining physical interventions, such as CCTV and streetlighting, beyond the funded period. For interventions where the likelihood of impact is less well-evidenced, such as for VAWG and ASB interventions, there should be plans to sustain the interventions so long as they are assessed as effective. This answer includes a declaration that you will regularly assess whether your interventions

remain impactful; if you were to make an assessment that these interventions did not appear to deliver benefits, we would not expect you to sustain said interventions.

If your bid is successful, the submitted version of the Sustainability Proposal Template will be inserted into your Safer Streets Fund grant agreement and used to track progress over the course of the fund. An exemplar line has been included in the template as guidance; please remove this for final submission. This template should include:

- The identification of the ongoing costs (if any) to each deliverable/ intervention proposed in your bid.
- A statement about how these costs will be met and how the intervention will be maintained beyond the funded period, including identifying any partnership agreements.
- Information on how you expect each deliverable to deliver impact beyond the funded period.
- If the intervention will not be sustained, a suitable explanation for why it is not needed beyond the funded period.

SUSTAINABILITY PROPOSAL TEMPLATE

| | | | |
|--|--|--|---|
| If implementing innovative/experimental proposals, can you confirm that you will regularly assess the impact of your proposals, and commit to sustaining them if they remain impactful? | | Yes | |
| Deliverable (Home office funded deliverables only) | Identify any ongoing costs beyond funded period | How will these costs be met and the intervention maintained beyond the funded period? Partner agreements should be identified. | How this will deliver impact beyond funded period |
| Mobile CCTV | Ongoing maintenance and staffing to deploy | Commitment from Colchester Borough Council to be responsible for the ongoing deployment as required. Maintenance and potential monitoring to be considered within the new CCTV Strategy. | The community will feel that their views have been heard and recognised, and ultimately lead to a more resilient community. |
| Magnolia Fields – Pathway widening | Ongoing maintenance | Commitment from Colchester Borough Council to be responsible for the ongoing maintenance. | More people will be able to walk comfortably through the green space area for years after the funding period. |

| | | | |
|---|--------------|--|--|
| Project Officer | One off cost | Not expected to continue post funding period. It will be the responsibilities of partners and the governance boards to ensure projects continue to be developed and sustained. | |
| Wayfinding Project | One-off cost | Commitment received from Colchester Council to maintain the wayfinding artwork. | Once the wayfinding artwork has been installed and established it is expected that more people will be encouraged to walk the route therefore the area will benefit from them for years after this funding. University of Essex continues to grow and therefore future generations will benefit from more people walking the route. |
| 'Not Me Too' Production and Ambassador Programme | One-off cost | Further funding will be sought to enable the production and ambassador programme to be offered to all secondary schools in the borough. | <p>This work will have a long-term impact and change the attitude and behaviour of potential perpetrators of violence against women, girls and vulnerable individuals.</p> <p>Sustainability is further maintained through the Ambassador programme whereby participating establishments will devise a tool for change to further cascade key messaging.</p> |
| Girls with Goals | One-off cost | This project is supported by charitable organisations. Active Essex Foundation are actively seeking additional funding to be able to sustain the project beyond the term of this Safer Streets funding. Funding sources may include Local Delivery Pilot or Violence and Vulnerability Unit funds. | This work will have a long-term impact on the younger individuals that they are supporting. Providing positive opportunities will create long term impact on the individuals and the community's life with an additional benefit of prevent crime and harm. |
| Engagement Event – University of Essex | One-off cost | The project lead will feedback outcomes and if successful support the organisation to seek alternative funding in order for the project to continue. | Improved safety and feelings of safety by students through increased knowledge. |

| | | | |
|--|------------------|---|--|
| Dedicated Neighbourhood Warden for Greenstead | One-off cost | The project lead will feedback outcomes and if successful make the necessary proposals to Colchester Borough Council to continue to fund this role | Improved safety and feelings of safety and increased confidence in reporting concerns and trust in authorities including the Council. |
| Community Safety days of action | In kind resource | Commitment received from the partnership to continue to deliver community safety days of action to respond to community safety issues across the district | Improved safety and feelings of safety, increased pride in place, and increased community resilience in Greenstead through delivery of interventions including Days of Action. |

Part C – Forecast Expenditure and Financial and Organisational Capability

You may be contacted by the Authority if this assessment identifies any significant causes for concern and the authority reserves the right to seek additional information and/ or assurances in these circumstances. Where you believe concerns may be raised, which you have not already addressed in your submission, please provide additional supporting information and/or explanation in your response.

This section requests completion of the overleaf template to provide a plan of how funds will be spent over the delivery period. **Please note that funds allocated for the 2022/23 financial year can only be spent until 31 March 2023, while funds for the 2023/24 financial year must be spent by 30 September 2023. Funding allocated for the 2022/23 financial year cannot be rolled over into 2023/24 as per HM Treasury regulations.**

1. Please complete the overleaf Financial Forecasting Templates, detailing your:

- a. Projected expenditure of Home Office funding in the 2022/23 financial year (ending 31 March 2023).
- b. Projected expenditure of Home Office funding in the 2023/24 financial year (this funding must be spent by 30 September 2023).
- c. Projected expenditure of matched funding in the 2022/23 financial year (ending 31 March 2023).
- d. Projected expenditure of matched funding in the 2023/24 financial year (this funding must be spent by 31 March 2024).

- The figures provided in the overleaf template will be compared against the figures provided in in Parts A and B, so please ensure these figures add to the same total. As these are forecasts, please leave the 'Actual' columns empty.

2. **CSOs only: please provide a copy of your audited accounts for each of the most recent two years (including details of reserves held).**

The relevant document(s) should be attached to this application; confirmation and attachment(s) is/are required; the information provided will be assessed to test the financial viability and robustness of an organisation.

If you are unable to provide a copy of your audited accounts then please provide, in order of preference, one of the following:

- A Statement of the Turnover, Profit & Loss account / Income Statement, Balance Sheet / Statement of Financial Position, and Statement of cash flow for the two most recent years of trading for this organisation. A statement of the cash flow forecast for the current year, and a bank letter outlining the current cash and credit position.
- A statement of the cash flow forecast for the current year and a bank letter outlining the current cash and credit position.
- Alternative means of demonstrating financial status if any of the above are not available (e.g. Forecast of turnover for the current year and a statement of funding provided by the owners and/or the bank, charity accruals accounts or an alternative means of demonstrating financial status).

If you are able to only partly provide the information requested above please attach supplementary information as required:

- If your accounts are unaudited please provide suitable independent confirmation of your financial position e.g. bank letter.
- If you only submit abbreviated accounts please provide excluded information.
- If your most recent accounts are more than 12 months old please provide additional management information for the most recent financial period.

Grant funding is (to be ring-fenced) for use only to support delivery of the Purpose; Bidders must operate effective monitoring and financial management systems.

[Please turn-over to next page]

Financial Forecasting Templates – Home Office funding (this should not include matched funding):

| Reporting period 2022/23 | People expenditure (£) | | Equipment expenditure – capital (£) | | Equipment expenditure – expense (£) | | Subcontracting expenditure – capital (£) | | Subcontracting expenditure – expense (£) | | Other expenditure – capital (£) | | Other expenditure – expense (£) | | Total (£) |
|--|------------------------|--------|-------------------------------------|--------|-------------------------------------|--------|--|--------|--|--------|---------------------------------|--------|---------------------------------|--------|----------------|
| | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | |
| July 2022 | | | | | | | | | 28,555 | | | | 80,000 | | 108,555 |
| Aug 2022 | 50,000 | | | | | | | | 00 | | | | | | 50,000 |
| Sept 2022 | 5,000 | | | | | | | | 3,250 | | | | 2,200 | | 10,450 |
| Q2 total | | | | | | | | | | | | | | | 169,005 |
| Oct 2022 | | | | | | | | | 10,000 | | | | | | 10,000 |
| Nov 2022 | | | | | | | | | | | | | | | |
| Dec 2022 | 5,000 | | | | | | | | 3,250 | | | | | | 8,250 |
| Q3 total | | | | | | | | | | | | | | | 18,250 |
| Jan 2023 | | | | | | | | | 10,347 | | | | | | 10,347 |
| Feb 2023 | | | | | | | | | | | | | | | |
| Mar 2023 | | | | | | | | | | | | | | | |
| Q4 total | | | | | | | | | | | | | | | 10,347 |
| Grand total expenditure for 2022/23 | 60,000 | | 0 | | 0 | | 0 | | 55,402 | | 0 | | 82,200 | | 197,602 |

| Reporting period 2023/24 | People expenditure (£) | | Equipment expenditure – capital (£) | | Equipment expenditure – expense (£) | | Subcontracting expenditure – capital (£) | | Subcontracting expenditure – expense (£) | | Other expenditure – capital (£) | | Other expenditure – expense (£) | | Total (£) |
|--------------------------|------------------------|--------|-------------------------------------|--------|-------------------------------------|--------|--|--------|--|--------|---------------------------------|--------|---------------------------------|--------|-----------|
| | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | |
| April 2023 | 5,000 | | | | | | | | 56,441 | | | | | | 61,441 |
| May 2023 | | | | | | | | | | | | | | | |
| June 2023 | | | | | | | | | | | | | | | |
| Q1 total | | | | | | | | | | | | | | | 61,441 |

| | | | | | | | | | | | | | | | |
|--|---------------|--|--|--|--|--|--|--|---------------|--|--|--|--|--|---------------|
| July 2023 | 5,000 | | | | | | | | | | | | | | 5,000 |
| August 2023 | | | | | | | | | | | | | | | |
| Sept 2023 | | | | | | | | | | | | | | | |
| Q2 total | | | | | | | | | | | | | | | 5,000 |
| Grand total expenditure for 2023/24 | 10,000 | | | | | | | | 56,441 | | | | | | 66,441 |



Home Office

| | |
|---|----------------|
| Home Office funding | 264,043 |
| Grand total expenditure for 2022/23 and 2023/24 financial years combined (should match Part A, question 2). | |

Financial Forecasting Templates – Matched funding (these tables should include matched funding only)

| Matched funding only | | | | | | | | | | | | | | | | |
|-----------------------------|------------------------|--------|-------------------------------------|--------|-------------------------------------|--------|--|--------|--|--------|---------------------------------|--------|---------------------------------|--------|-----------|---------|
| Reporting period 2022/23 | People expenditure (£) | | Equipment expenditure – capital (£) | | Equipment expenditure – expense (£) | | Subcontracting expenditure – capital (£) | | Subcontracting expenditure – expense (£) | | Other expenditure – capital (£) | | Other expenditure – expense (£) | | Total (£) | |
| | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | | |
| July 2022 | | | | | | | | | | | | | | 15,000 | | 15,000 |
| Aug 2022 | 1,200 | | | | | | | | | | | | | | | 1,200 |
| Sept 2022 | 2,200 | | | | | | | | | | | | | | | 2,200 |
| Q2 total | | | | | | | | | | | | | | | | 18,400 |
| Oct 2022 | 1,200 | | | | | | | | | | | | | | | 1,200 |
| Nov 2022 | 1,200 | | | | | | | | | | | | | | | 1,200 |
| Dec 2022 | 2,200 | | | | | | | | | | | | | | | 2,200 |
| Q3 total | | | | | | | | | | | | | | | | 4,600 |
| Jan 2023 | 2,388 | | | | | | | | | | | | | | | 2,388 |
| Feb 2023 | 2,388 | | | | | | | | | | | | | | | 2,388 |
| Mar 2023 | 2,388 | | | | | | | | | | | | 180,000 | | | 182,388 |

| | | | | | | | | | | | | | | | |
|--|---------------|--|----------|--|----------|--|----------|--|----------|--|----------|--|----------------|--|----------------|
| Q4 total | | | | | | | | | | | | | | | 187,164 |
| Total matched funding expenditure for 2022/23 | 15,164 | | 0 | | 0 | | 0 | | 0 | | 0 | | 195,000 | | 210,164 |

| Matched funding only | | | | | | | | | | | | | | | |
|-----------------------------|------------------------|--------|-------------------------------------|--------|-------------------------------------|--------|--|--------|--|--------|---------------------------------|--------|---------------------------------|--------|-----------|
| Reporting period 2023/24 | People expenditure (£) | | Equipment expenditure – capital (£) | | Equipment expenditure – expense (£) | | Subcontracting expenditure – capital (£) | | Subcontracting expenditure – expense (£) | | Other expenditure – capital (£) | | Other expenditure – expense (£) | | Total (£) |
| | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | Forecast | Actual | |
| April 2023 | 3,388 | | | | | | | | | | | | | | 3,388 |
| May 2023 | 2,388 | | | | | | | | | | | | | | 2,388 |
| June 2023 | 2,388 | | | | | | | | | | | | | | 2,388 |
| Q1 total | | | | | | | | | | | | | | | 8,164 |
| July 2023 | 3,388 | | | | | | | | | | | | | | 3,388 |
| August 2023 | 2,388 | | | | | | | | | | | | | | 2,388 |
| Sept 2023 | 2,388 | | | | | | | | | | | | | | 2,388 |
| Q2 total | | | | | | | | | | | | | | | 8,164 |
| October 2023 | | | | | | | | | | | | | | | |
| Nov 2023 | | | | | | | | | | | | | | | |
| Dec 2023 | | | | | | | | | | | | | | | |
| Q3 total | | | | | | | | | | | | | | | |
| Jan 2024 | | | | | | | | | | | | | | | |
| Feb 2024 | | | | | | | | | | | | | | | |
| March 2024 | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|--|---------------|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------|
| Q4 total | | | | | | | | | | | | | | | |
| Grand total expenditure for 2023/24 | 16,328 | | | | | | | | | | | | | | 16,328 |

| | |
|---|---|
| Match funding | £226,492 (Minimum of 132,022 required) |
| Grand total expenditure for 2022/23 and 2023/24 financial years combined (should match Part A, question 5). | |

Part D – Commercial and Financial Declarations

1. Financial Declarations:

Please confirm that (Yes/No):

- a) Your organisation has met the terms of its banking facilities, loan agreements, and creditor obligations during the past year.
- b) Grant funding will be used only to support delivery of the purpose.
- c) Expenditure will be closely monitored and reported to the Authority each quarter and at the request of the Authority.
- d) No more than 7% of the award value will be used for indirect administration costs (a cost that cannot be directly attributed to the project).

If you are unable to confirm any of the above requests, please answer 'No' below and provide explanation.

Please be advised that failure to confirm these requests may result in your bid being unsuccessful.

- a) Yes
- b) Yes
- c) Yes
- d) Yes

2. For Civil Society Organisations only - please confirm:

- a) You are a registered charity, a regulated 'exempt charity', a charitable incorporated organisation or a social enterprise.
- b) You have been established for at least two years;
- c) The amount of funding sought does not represent more than 50% of your annual turnover for that financial year; and
- d) You have attached the records requested in section C.
- e) Your bid should result in a wide community impact. As an indication, bidders in previous rounds of the Fund have been advised to target areas of between 500 and 3,500 households (or 1,000 to 9,000 residents), which corresponds approximately to between one and three Lower Super Output Areas (see 6.2 for further information on LSOAs). However, this will depend on the amount of funding requested and the rationale provided for the proposals.

The Authority will assess your turnover against its own estimated annual value of individual grants to be awarded. If it is of the opinion that a lower turnover represents a significant risk to the Authority, it may result in a Bidder being excluded from further participation in the procurement process unless an appropriate parent or other type of guarantee can be provided.

Not relevant – Local Authority application

3. Commercial Declarations:

Please confirm that (Yes/No):


- a) You have not had a grant agreement terminated for default in the last three years.
- b) The funding being bid for from this opportunity is not double funding.

- c) This organisation has the legal authority to carry out the work proposed in this bid
- d) If you are an LA or PCC bidder, this bid has been authorised by the relevant PCC for your area, as detailed in Part A, Question 1. This question is automatically confirmed if you are a PCC.

- a) Yes
- b) Yes
- c) Yes
- d) Yes

4. Please include the names and signatures of all organisations involved in the development and delivery of this bid. For LAs and PCCs, this must include the signature of the PCC whose area this bid falls within.

Name: Roger Hirst
Organisation: Essex Police, Fire and Crime Commission
Date: 12.05.22



Signature: _____

Name: Jane Thompson (for Wayfinding Project)
Organisation: Colchester Borough Council
Role: Transport and Sustainability Joint Lead
Date: 05/05/2022



Signature: _____

Name: Inspector Stuart Austin
Organisation: Essex Police
Role: Community Policing Team
Date: 05/05/2022




Signature: _____

Name: Suzanne Page
Organisation: Active Essex Foundation
Role: Sports and Youth Crime Coordinator
Date: 05/05/2022



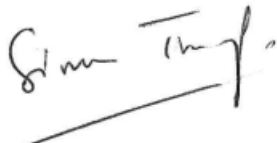
Signature: _____

Name: Thomas Brown
Organisation: University of Essex
Role: Head of Campus Security
Date: 05/05/2022



Signature: _____

Name: Simon Thorp
Organisation: Colchester Borough Council
Role: Programme Manager - Town Deal
Date: 05/05/2022



Signature: _____

Name: Andrew Williams
Organisation: Colchester Borough Council
Role: Neighbourhood Manager, Street Care & Safety
Date: 05/052022



Signature: _____

Name: Sarah Ellis
Organisation: TICBox Productions
Role: Artistic Director
Date: 05/052022



Signature: _____