

22/23 PORTFOLIO OF CHANGE – Yr 1

1. DIGITAL & DATA

Karl Edwards

2. ESTATES

Karl Edwards

3. PEOPLE

Colette Black

4. PREVENTION, PROTECTION & RESPONSE

Chris Parker

PROGRAMMES

SRO: KARL EDWARDS

PgM: PM

1. DIGITAL & DATA PROGRAMME

SRO: KARL EDWARDS

PgM: PM

2. APP MODERNISATION PROGRAMME

SRO: KARL EDWARDS

PgM: MS

3. ESTATES PROGRAMME

SRO: COLETTE BLACK

PgM: KH

4. PEOPLE PROGRAMME

SRO: CHRIS PARKER

PgM: NF

5. PP&R PROGRAMME

Stand Alone Projects

PROJECTS

START UP & INITIATION

S: NEIL FENWICK
1. Frontline Technology Project Yr 1
H

PM: ET/KB

S: SARAH TAYLOR
2. Networks Project
H

PM: ET

S: EMILY CHEYNE
1. Intranet Replacement Project
S

PM: AC

S: JAC THOROLD
2. Application Tracking System (ATS) Project
M

PM: LT

S: KARL EDWARDS
1. Fleet Workshops Project
H

PM: JW

S: KARL EDWARDS
2. Training Facilities Relocation
H

PM: CC

S: JAC THOROLD
1. Maturing Our Culture Project
PM: ****

PM: ****

RESPONSE
S: TBC
1. Flexi Duty System Review Project
M

PM: ****

PROTECTION
S: TBC
Eastern Region Building Safety Regulator
PM: TBC

S: TRACY KING
3. Data Insights Project
M

PM: ET

S: SARAH TAYLOR
4. Station End Equipment
PM: AC

PM: AC

S: JIM PALMER
3. Workforce Management Project
H

PM: **

S: NEIL CROSS
4. Expenses Project
M

PM: LT

S: TBC
3. W/T Stations Modernisation Project
H

PM: TBC

S: TBC
4. Shoeburyness Station Rebuild Project
M

PM: TBC

S: COLETTE BLACK
2. Fair, Kind & Inclusive Workplaces Project
PM: ****

PM: ****

RESPONSE
S: TBC
2. Resource Management Unit Project
H

PM: ****

S: CHRIS PARKER
Provision of RJ Firebreaks
PM: MH

S: Jon Doherty
5. Water Services Project
M

PM: TBC

S: Neil Cross
6. Finance Core Project
H

PM: *

S: TBC
5. Old Harlow Relocation Project
M

PM: TBC

S: KARL EDWARDS
6. New Ways of Working Project
M

PM: LT

S: JAC THOROLD
3. L&D Improvements Project
PM: ****

PM: ****

RESPONSE
S: TBC
3. USAR Relocation Project
H

PM: AJ

S: CHRIS PARKER
Joint Volunteering Project
PM: WN

S: TBC
7. HR & Payroll Core Project
PM: TBC

PM: TBC

S: KARL EDWARDS
7. Dovercourt Estate Collab Project
M

PM: JW

S: JAC THOROLD
4. Resourcing & Talent Mgt Improvement Project
PM: ****

PM: ****

RESPONSE
S: TBC
4. Specialist Resource Review Project
M

PM: ****

S: MOIRA BRUIN
CRMP Project
H

PM: *

S: JAC THOROLD
5. People Data Improvement Project
PM: ****

PM: ****

S: COLETTE BLACK
6. Ops Training Project
PM: CC

PM: CC

S: SARAH TAYLOR
5. Devices Project
M

PM: KB

S: TRACY KING
6. Data Quality Project
M

PM: ST

S: DANNY BRUIN
6. OSHENS Replacement Project
H

PM: LS

S: EMILY CHEYNE
8. Website Replacement Project
S

PM: KB

S: SARAH TAYLOR
7. Voice Project
M

PM: ET

S: SARAH TAYLOR
8. Infrastructure & Security Project
H

PM: KB/ET

S: SARAH TAYLOR
9. Control Systems Project Phase 1
H

PM: AC

S: NEIL FENWICK
5. N.O.G Project
M

PM: SB

S: CHRIS PARKER
On-Call Conversion Project
H

PM: LT

S: NEIL FENWICK
6. Grenfell Action Plan Project
H

PM: AJ

S: CHRIS PARKER
7. Tri Service Officer Project
M

PM: GL

KEY

- * Will require externally funded resource.
- ** Will be undertaken by vacant PM position.
- *** Will be Service resource dev opportunities.

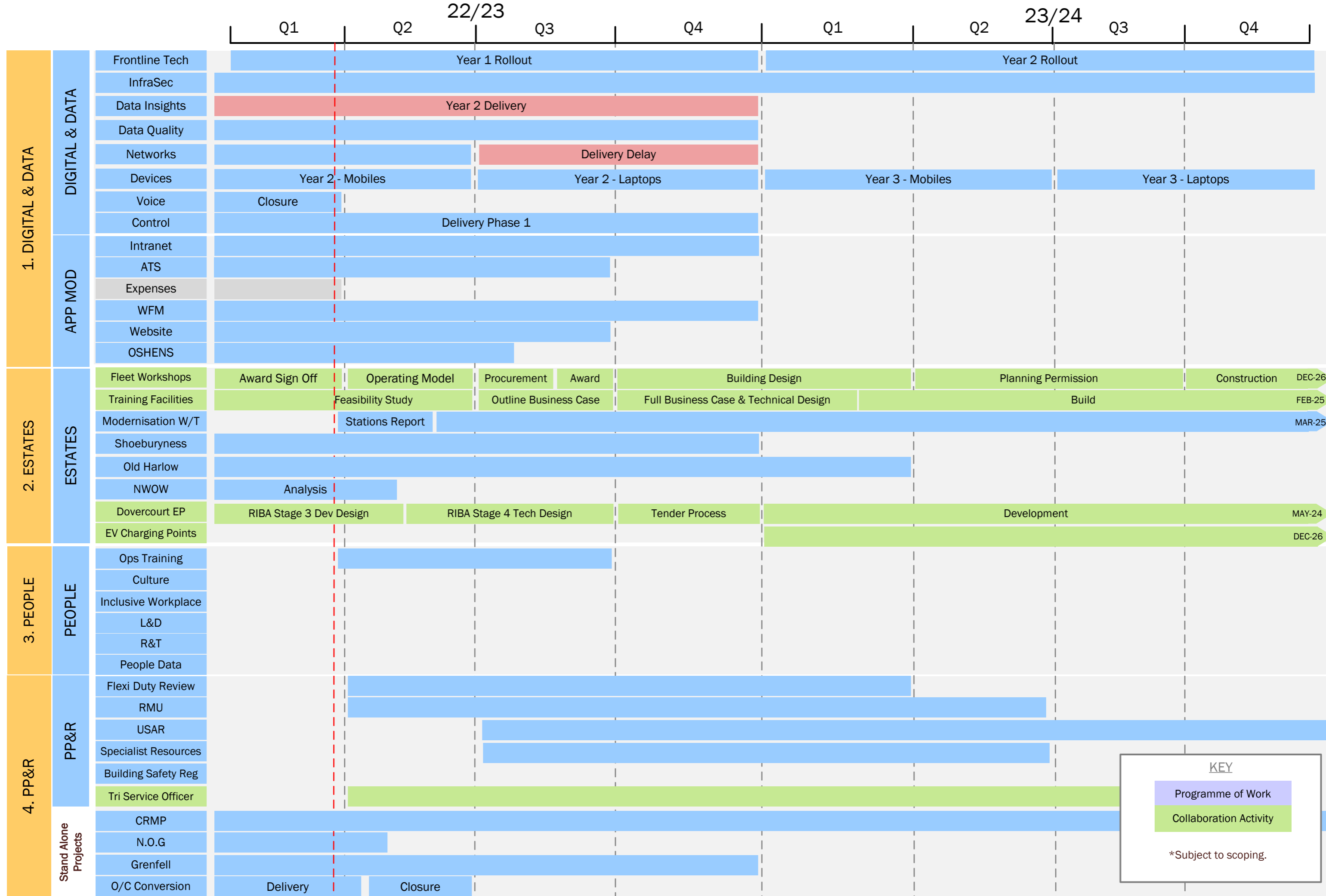
Sizing & Complexity

- S - Small
- M - Medium
- H - High

Collaboration change activity. Project on hold.

DELIVERY

PORTFOLIO OF CHANGE ROADMAP



KEY

- Programme of Work
- Collaboration Activity

*Subject to scoping.

22/23 Portfolio of Change Heat Map

