

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 097-22

Classification: Not protectively marked

Title of report: MoJ core grant allocation acceptance

Area of county / stakeholders affected: Countywide

Report by: Greg Myddelton

Date of report: 8th July 2022

Enquiries to: greg.myddelton@essex.police.uk

1. Executive Summary

- 1.1. This report outlines a proposal to accept the MoJ's core victim grant for 2022-25 and sign the associated grant agreement. The grant is valued at £2,149,813 p.a.

2. Recommendations

- 2.1. The PFCC agrees to;
- a) Accept the Ministry of Justice core victim services grant, valued at £2,149,813 p.a. for three years from 2022-23 to 2024-25.
 - b) Sign the associated grant agreement (page 30) to accept this allocation and return to MoJ by the deadline of 20th July

3. Background to the Proposal

- 3.1. On 8th July 2022 the Ministry of Justice wrote to P(F)CCs providing the grant agreement for the new 3-year grant settlement for victim services. The grant is split into a 'core' or 'formula based' element (which this decision sheet relates to) and additional funding relating to domestic and sexual abuse, which is subject to a separate decision sheet and funding agreement).

- 3.2. The PFCC has been lobbying for longer grant settlements so this 3-year grant represents a positive outcome and will give greater options and stability for the PFCC's victim commissioning programme.
- 3.3. The PFCC is asked to return the signed Grant Agreement (Page 30) including a completed Grant Payment Claim Form (Annex 4), contact details (Annex 6) and declaration of duplicate funding (Annex 7), along with confirmation of funding by cop Wednesday 20 July
- 3.4. MoJ define this grant as a "FORMULA-BASED GRANT FUNDING IN RELATION TO LOCAL COMMISSIONING OF VICTIMS' SUPPORT SERVICES" GRANT REFERENCE:CLVSFB-22/23-24/25-012"

4. Proposal and Associated Benefits

- 4.1. The PFCC would accept the core victims' grant and allocate to a range of organisations delivering services to local victims of crime. These allocations will be subject to separate decision sheets. The PFCC also uses the grant to fund the delivery of the commissioning function, including the commissioning officer role.

5. Options Analysis

- 5.1. The PFCC may opt not to accept this funding, but that would restrict the ability to commission and fund local victim services and would miss opportunities for investment and innovation in victim service provision.

6. Consultation and Engagement

- 6.1. No consultation or engagement has taken place regarding this decision.

7. Strategic Links

- 7.1. This work will support the PFCC in delivering against the priorities to improve support for victims of crime, reducing violence against women and girls, and protecting vulnerable people and breaking the cycle of domestic abuse.

8. Police operational implications

- 8.1. No operational implications

9. Financial implications

- 9.1. The PFCC will receive an annual grant of £2,149,813 from Ministry of Justice for three years from 2022-23 to 2024-25.

10. Legal implications

- 10.1. The PFCC will sign the MoJ grant agreement. The PFCC is expected to comply with the conditions of the grant, including reporting back to MoJ as outlined in the grant.

11. Staffing implications

- 11.1. The allocation, management and monitoring of the grant will require investment and resource. It is expected that this will be delivered by the Commissioning Officer (once in post) and in the meantime will be managed by the Strategic Head of Partnerships and Delivery.

11.2. The PFCC uses an element of this funding to fund the commissioning officer post to support the effective use of this funding.

12. Equality, Diversity and Inclusion implications

12.1 No direct implications as a result of accepting this funding.

13. Risks and Mitigations

13.1 There is a risk that this funding is not fully allocated, or not used as defined in the grant agreement. This will be mitigated by close monitoring by the Commissioning function within the PFCC's office and by regular returns to MoJ, as required in the grant agreement.

14. Governance Boards

14.1 This proposal has not been discussed in any governance boards.

15. Links to Future Plans

15.1 This proposal will support the PFCC to deliver against the Police & Crime Plan.

16. Background Papers and Appendices

16.1 Formula-based grant funding in relation to local commissioning of victims' support services grant agreement

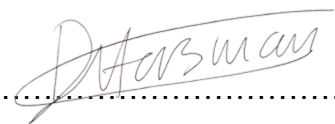


Essex FB Grant
Agreement 22-25.pd

Report Approval

The report will be signed off by the PFCC's Chief Executive and Chief Finance Officer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: 

Print: Darren Horsman - Deputy MO

Date: 14/7/2022

Chief Finance Officer

Sign: 

Print: Janet Perry

Date: 26 July 2022

Publication

Is the report for publication? YES NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

The names of unsuccessful bidders should be removed.

.....
.....

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES NO 2. Of Appendix? YES NO

If 'YES', please provide details of required redaction:

.....
Date redaction carried out:

Chief Finance Officer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

Print:

Chief Executive / Chief Finance Officer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: Roger Hirst

PFCC

Date signed: 3 August 2022

I do not agree the recommendations to this report because:

.....
.....
.....

Sign:

Print:

PFCC/Deputy PFCC

Date signed: