

Contract Addendum

Title of Contract "The Agreement": CALL OFF CONTRACT FOR THE PROVISION OF SERVICES RELATING TO THE POLICE EDUCATION QUALIFICATION FRAMEWORK UNDER THE YPO APPRENTICESHIP AND ASSOCIATED TRAINING FRAMEWORK (REF: 833)

Date of The Agreement: 12/06/2020

Our Reference: 2018-024 (Lot 3)

Date: 02/03/2022

WHEREAS:

(A) THE POLICE, FIRE AND CRIME COMMISSIONER FOR ESSEX

AND

THE POLICE AND CRIME COMMISSIONER FOR KENT (the "Authorities")

AND

ANGLIA RUSKIN UNIVERSITY HIGHER EDUCATION CORPORATION (the "SUPPLIER") (together the "Parties") have entered into the Agreement.

(B) The Authorities and the Contractor have agreed that the terms and conditions of the Agreement shall be amended as set out within this addendum ("the Addendum").

IT IS HEREBY AGREED:

- Unless the context otherwise requires, words and expressions in the Agreement shall have the same meanings when used in the Addendum.
- 2. In the event of any conflict between the Addendum and the Agreement, the terms and conditions of the Addendum shall prevail.
- 3. For the avoidance of doubt those terms and conditions of the Agreement not amended by the Addendum shall continue in full force and effect.
- 4. As from the 28th February 2022 the Agreement shall be amended by the terms and conditions of the Addendum as follows:
- 4.1 Provided by clause 50.3 the parties have agreed to update the pricing model following the development and approval of the curriculum and delivery plan, replacing the pricing models/tables in Annex 4 (Contracts page 900-928 of the Agreement) for the new pricing model/tables contained herewith, below:

PCDA Charges (Year 1) & Breakdown

- A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification
- B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- C: For a definiation of pricing bands see 'Pricing Bands' worksheet.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain
- E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
item	Description (please afficing as applicable)	-					
		Apprenticeship Levy	Charge per	Charge per student	Charge per student		Charge per
			student for entire	for entire course	for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
	course as the HEI being the main provider						
PCDA Cost Breakdown:							
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	√	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	√	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓	1				
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
	Teaching materials, lesson planning, Individual learning records	v	1		1	l	
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
Assessment resit costs	EPA cost	√	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	✓ ✓	£0.00	£0.00	£0.00	£0.00	£0.00
icences for software	Specific to Learner platforms essential for PCDA delivery	√	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	V	£0.00	£0.00	£0.00	£0.00	£0.00
	Any costs assoicated with the management of or contract	✓					
Contract Management Fees	management of PCDA Delivery	,	£342.40	£342.40	£342.40	£342.40	£342.40
	Any costs assoicated (One off Costs) for mobilisation of PDCA	✓					
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs						
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Enrolment, induction & prior		×	1				
assessments			£0.00	£0.00	£0.00	£0.00	£0.00
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
	Blended / online / onsite trainer costs (HEI) (cost to maintain any	×					
Maintenance of capital purchases	ICT Hardware / equipment)		£0.00	£0.00	£0.00	£0.00	£0.00
	Advertising, events and brokerage services directly related to	×					
Recruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1,825.00	£1,825.00	£1,825.00	£1,825.00
Delivery of training by Forces		√	11,825.00	11,825.00	11,825.00	11,825.00	11,825.00
Compart and manta in the Forest	Subcontracted costs to Forces for use of trainers and tutor	•					
Support and mentoring by Forces	constables						
TOTAL COSTS (NB: These should equat	te						
to Row 14 PDCA Programme Costs							

PCDA Charges (Year 2) & Breakdown

- A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification
- B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- C: For a definiation of pricing bands see 'Pricing Bands' worksheet.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain

E. The Total Cost of the breakdown (row	50) should equate to the same costs of the PCDA Breakdown costs	(row 16) (minus subcontr	acting costs)				
Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
item	Description (please amenu as applicable)	· ·					
		Apprenticeship Levy	Charge per	Charge per student	Charge per student		Charge per
			student for entire	for entire course	for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
PCDA Cost Breakdown:	course as the HEI being the main provider						
CDA COSt BI Cardowii.							
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
Materials - equipment and supplies	Handbooks, course notes etc. Not capital items (Buildings, ICT, machinery)	✓	£0.00	£0.00	£0.00	£0.00	£0.00
equipment and supplies	Teaching materials, lesson planning, Individual learning records	✓	20.00	20.00	20.00	20.00	20.00
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
Assessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	√ ·	£0.00	£0.00	£0.00	£0.00	£0.00
Licences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
0. 00.0.00	Any costs assoicated with the management of or contract	<i>√</i>	10.00	10.00	10.00	10.00	10.00
Contract Management Fees	management of PCDA Delivery		£342.40	£342.40	£342.40	£342.40	£342.40
contract Management 1 ccs	Any costs assoicated (One off Costs) for mobilisation of PDCA	√	1572.70	1372,70	1372.70	1372.70	1372.70
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs		10.00	10.00	10.00	10.00	10.00
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
<u> </u>		×	10.00	10.00	10.00	10.00	10.00
Enrolment, induction & prior		•	£0.00	£0.00	£0.00	£0.00	£0.00
assessments Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Fulcilases			10.00	IU.UU	10.00	10.00	10.00
Maintanana of conital number -	Blended / online / onsite trainer costs (HEI) (cost to maintain any	•	£0.00	£0.00	£0.00	£0.00	£0.00
Maintenance of capital purchases	ICT Hardware / equipment)	×	±0.00	±0.00	±0.00	±0.00	±0.00
Door itment costs	Advertising, events and brokerage services directly related to	^	50.00	CO 00	CO 00	CO 00	50.00
Recruitment costs	attracting students		£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00
Other (please detail)					£0.00	£0.00	
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1,825.00	£1,825.00	£1,825.00	£1,825.00
, , , , , , , , , , , , , , , , , , , ,	Subcontracted costs to Forces for use of trainers and tutor	✓					
Support and mentoring by Forces	constables						
TOTAL COSTS (NID. There should are							
TOTAL COSTS (NB: These should equate to Row 14 PDCA Programme Costs							

PCDA Charges (Year 3) & Breakdown

- GUIDANCE NOTES

 A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification

 B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- C: For a definiation of pricing bands see 'Pricing Bands' worksheet.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain
- E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
		Apprenticeship Levy	Charge per	Charge per student	Charge per student	Charge per	Charge per
		,, , ,	student for entire	for entire course	for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
	course as the HEI being the main provider						
PCDA Cost Breakdown:							
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓					
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
	Teaching materials, lesson planning, Individual learning records	✓					
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
Assessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Licences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
ICT Software	Specific to PCDA essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
	Any costs assoicated with the management of or contract	✓					
Contract Management Fees	management of PCDA Delivery		£342.40	£342.40	£342.40	£342.40	£342.40
	Any costs assoicated (One off Costs) for mobilisation of PDCA	✓					
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs						
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Enrolment, induction & prior		×					
assessments			£0.00	£0.00	£0.00	£0.00	£0.00
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
	Blended / online / onsite trainer costs (HEI) (cost to maintain any	×					
Maintenance of capital purchases	ICT Hardware / equipment)		£0.00	£0.00	£0.00	£0.00	£0.00
	Advertising, events and brokerage services directly related to	×					
Recruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1.825.00	£1,825.00	£1.825.00	£1,825.00
belivery of training by Forces	Subcontracted costs to Forces for use of trainers Subcontracted costs to Forces for use of trainers and tutor	√	11,025.00	11,023.00	11,025.00	11,025.00	11,023.00
Support and mentoring by Forces	constables	·					
TOTAL COSTS (NB: These should equat	e						
to Row 14 PDCA Programme Costs							
minus subcontracting costs)			£17,175.00	£16,675.00	£16,675.00	£16,175.00	£16,175.00

PCDA Charges (Year 4) & Breakdown

- GUIDANCE NOTES

 A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification

 B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.

 C: For a definiation of pricing bands see 'Pricing Bands' worksheet.

 D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain
- E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
item	Description (please amend as applicable)	· ·			-		
		Apprenticeship Levy	Charge per	Charge per student	Charge per student	Charge per	Charge per
			student for entire	for entire course	for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire course as the HEI being the main provider		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
PCDA Cost Breakdown:	-						
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓			1		
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
	Teaching materials, lesson planning, Individual learning records	✓					
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
Assessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	✓	£0.00	£0.00	£0.00	£0.00	£0.00
icences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	√	£0.00	£0.00	£0.00	£0.00	£0.00
0.1001.1101.0	Any costs assoicated with the management of or contract	✓	20.00	20.00	20.00	20.00	20.00
Contract Management Fees	management of PCDA Delivery	•	£342.40	£342.40	£342.40	£342.40	£342.40
Contract Management rees	Any costs assoicated (One off Costs) for mobilisation of PDCA	./	1342.40	1542.40	1542.40	1342.40	1342.40
4-L::		•	£0.00	£0.00	CO 00	£0.00	£0.00
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs						
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Enrolment, induction & prior		×					
assessments			£0.00	£0.00	£0.00	£0.00	£0.00
Fravel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
	Blended / online / onsite trainer costs (HEI) (cost to maintain any	×					
Maintenance of capital purchases	ICT Hardware / equipment)		£0.00	£0.00	£0.00	£0.00	£0.00
	Advertising, events and brokerage services directly related to	×					
Recruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
other (piedse detail)			10.00	10.00	10.00	10.00	10.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1,825.00	£1,825.00	£1,825.00	£1,825.00
	Subcontracted costs to Forces for use of trainers and tutor	✓					
Support and mentoring by Forces	constables						
FOTAL COSTS (NB: These should equat							
to Row 14 PDCA Programme Costs							
ninus subcontracting costs)			£17,175.00	£16,675.00	£16,675.00	£16,175.00	£16.175.00

PCDA Charges (Year 5) & Breakdown

- GUIDANCE NOTES

 A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification
- B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
	, , , , , , , , , , , , , , , , , , ,	Apprenticeship Levy	Charge per	Charge per student	Charge per student	Charge per	Charge per
		Apprenticesing Levy	student for entire		for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
	course as the HEI being the main provider						
PCDA Cost Breakdown:							
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓					
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
	Teaching materials, lesson planning, Individual learning records	✓					
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
ssessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
dditional learning	For module retakes - additional learning to retake or EPA	✓	£0.00	£0.00	£0.00	£0.00	£0.00
icences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
	Any costs assoicated with the management of or contract	✓					
Contract Management Fees	management of PCDA Delivery		£342.40	£342.40	£342.40	£342.40	£342.40
sont dec management rees	Any costs assoicated (One off Costs) for mobilisation of PDCA	✓	25 12.10	25 12:10	25 12.10	25 12:10	25 12.10
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
100111301101100313	Added in as function in row 48 subtracts subcontracted costs		20.00	20.00	20.00	20.00	20.00
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)	Tront tier 5 costs and states it should equate to row 10		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
. ,		×	10.00	10.00	10.00	10.00	10.00
Inrolment, induction & prior		•	60.00	50.00	60.00	60.00	60.00
assessments	For HEListeff and a signal to the signal to form to deliver the signal to the signal t	×	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00
ravel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	*					
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
4-int		*	50.00	50.00	60.00	50.00	50.00
Maintenance of capital purchases	ICT Hardware / equipment)	u	£0.00	£0.00	£0.00	£0.00	£0.00
	Advertising, events and brokerage services directly related to	*	50.00	50.00	60.00	50.00	50.00
Recruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Adjusts of training by Forces	Subcontracted costs to Forces for use of trainers	√	£1.825.00	£1.825.00	£1.825.00	C1 935 00	£1.825.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers Subcontracted costs to Forces for use of trainers and tutor	√	11,825.00	11,825.00	11,825.00	£1,825.00	11,825.00
Cupport and montoring by Force-							
Support and mentoring by Forces	constables						
TOTAL COSTS (NB: These should equate							
o Row 14 PDCA Programme Costs							

PCDA Charges (Year 6) & Breakdown

- A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification
- B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- C: For a definiation of pricing bands see Pricing Bands' worksheet.

 D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
icem	2 cost iption (picase amena as applicable)	Apprenticeship Levy	Charge per	Charge per student	Charge per student		Charge per
		Apprenticeship Levy					
			student for entire	for entire course	for entire course	student for entire	student for entire
			course (3years)	(3years)	(3years)	course (3years)	course (3years)
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire course as the HEI being the main provider		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
PCDA Cost Breakdown:	-						
	Off the Job learning, on prgramme admin, resources and	✓					
Delivery of training by HEI	external QA		£10,221.20	£9,721.20	£9,721.20	£9,221.20	£9,221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377.89
Support and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Registration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓					
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
	Teaching materials, lesson planning, Individual learning records	✓					
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
Assessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	✓	£0.00	£0.00	£0.00	£0.00	£0.00
icences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
	Any costs assoicated with the management of or contract	✓					
Contract Management Fees	management of PCDA Delivery		£342.40	£342.40	£342.40	£342.40	£342.40
	Any costs assoicated (One off Costs) for mobilisation of PDCA	✓					
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs						
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Enrolment, induction & prior		×					
assessments			£0.00	£0.00	£0.00	£0.00	£0.00
Fravel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
		×					
Maintenance of capital purchases	ICT Hardware / equipment)		£0.00	£0.00	£0.00	£0.00	£0.00
	Advertising, events and brokerage services directly related to	×					
Recruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1,825.00	£1,825.00	£1,825.00	£1,825.00
,	Subcontracted costs to Forces for use of trainers and tutor	✓					
Support and mentoring by Forces	constables						
FOTAL COSTS (NB: These should equate	2				_		
to Row 14 PDCA Programme Costs							
minus subcontracting costs)			£17.175.00	£16.675.00	£16.675.00	£16.175.00	£16.175.00

PCDA Charges (Year 7 'Optional Extension') & Breakdown

- A. This worksheet captures the total charges associated with the PCDA Services covering the requirements in the Specification
- B. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- C: For a definiation of pricing bands see 'Pricing Bands' worksheet.

 D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total PCDA programme to obtain
- E. The Total Cost of the breakdown (row 50) should equate to the same costs of the PCDA Breakdown costs (row 16) (minus subcontracting costs)

Item	Description (please amend as applicable)	Eligible cost under	BAND A	BAND B	BAND C	BAND D	BAND E
	, , , , , , , , , , , , , , , , , , ,	Apprenticeship Levy	Charge per	Charge per student	Charge per student	Charge per	Charge per
		Apprenticesing 2017	student for entire	for entire course	for entire course	student for entire	student for entire
							course (3years)
			course (3years)	(3years)	(3years)	course (3years)	` ' '
			(£)	(£)	(£)	(£)	(£)
PCDA Cost	The total cost of the PCDA programme per student for the entire		£19,000.00	£18,500.00	£18,500.00	£18,000.00	£18,000.00
	course as the HEI being the main provider						
PCDA Cost Breakdown:							
	Off the Job learning, on prgramme admin, resources and	✓	1				
Delivery of training by HEI	external QA		£10,221.20	£9.721.20	£9.721.20	£9,221.20	£9.221.20
Quality Assurance	Examination and Certification, including Quality Assurance	✓	£1,377.89	£1,377.89	£1,377.89	£1,377.89	£1,377,89
upport and mentoring by HEI	Support given to students by HEI trainers and assessors	✓	£0.00	£0.00	£0.00	£0.00	£0.00
legistration & Examination	EPA (end point assessment) cost	✓	£3,166.67	£3,166.67	£3,166.67	£3,166.67	£3,166.67
Progress Assessments / Review	1-2-1 with HEI Staff	✓	£413.37	£413.37	£413.37	£413.37	£413.37
	Handbooks, course notes etc. Not capital items (Buildings, ICT,	✓					
Materials - equipment and supplies	machinery)		£0.00	£0.00	£0.00	£0.00	£0.00
4.1	Teaching materials, lesson planning, Individual learning records	✓					
Adminsistration costs	(ILR), quality assurance		£1,653.47	£1,653.47	£1,653.47	£1,653.47	£1,653.47
ssessment resit costs	EPA cost	✓	£0.00	£0.00	£0.00	£0.00	£0.00
Additional learning	For module retakes - additional learning to retake or EPA	✓	£0.00	£0.00	£0.00	£0.00	£0.00
icences for software	Specific to Learner platforms essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
CT Software	Specific to PCDA essential for PCDA delivery	✓	£0.00	£0.00	£0.00	£0.00	£0.00
	Any costs assoicated with the management of or contract	✓					
Contract Management Fees	management of PCDA Delivery		£342.40	£342.40	£342.40	£342.40	£342.40
	Any costs assoicated (One off Costs) for mobilisation of PDCA	✓					
Mobilisation costs	such as developing the curriculum and programme		£0.00	£0.00	£0.00	£0.00	£0.00
	Added in as function in row 48 subtracts subcontracted costs						
Subcontracting Costs Drawn Down	from HEI's costs and states it should equate to row 16						
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
inrolment, induction & prior		×					
issessments			£0.00	£0.00	£0.00	£0.00	£0.00
ravel & subsistence incurred by HEI	For HEI staff required to travel to forces to deliver training	×	£0.00	£0.00	£0.00	£0.00	£0.00
Capital Purchases	ICT Hardware, equipment and associated equipment	×	£0.00	£0.00	£0.00	£0.00	£0.00
apria. Farenases	Blended / online / onsite trainer costs (HEI) (cost to maintain any		10.00	10.00	10.00	10.00	10.00
Maintenance of capital purchases	ICT Hardware / equipment)		£0.00	£0.00	£0.00	£0.00	£0.00
rancenance of capital parenases	Advertising, events and brokerage services directly related to	×	10.00	10.00	10.00	10.00	10.00
ecruitment costs	attracting students		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)	account statement		£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
Other (please detail)			£0.00	£0.00	£0.00	£0.00	£0.00
and (predict detail)			10.00	10.00	10.00	10.00	10.00
Delivery of training by Forces	Subcontracted costs to Forces for use of trainers	✓	£1,825.00	£1,825.00	£1,825.00	£1,825.00	£1,825.00
	Subcontracted costs to Forces for use of trainers and tutor	✓					
support and mentoring by Forces	constables						
OTAL COSTS (NB: These should equate							
o Row 14 PDCA Programme Costs							
U NOW AT FUCH FIUGIAIIIIIE CUSIS							

DHEP Charges (Year 1) & Breakdown

GUIDANCE NOTES

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.
- C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

												_
Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E	1				_	
item				-								
	applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per						
		student for	student for	for entire course	for entire course	student for entire						
		entire course	entire course	(2years)	(2years)	course (2years)						
		(2years)	(2years)	, , ,	()/	,,						
				(6)	(c)	(c)						
		(£)	(£)	(£)	(£)	(£)	ļ					
DHEP Programme Costs	The total cost of the DHEP programme per	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00						
	student for the entire course											
DHEP Cost Breakdown:												
											_	_
	Off the Lab Issue is a second second second			ı			-				_	-
Dellines of trade land by UE	Off the Job learning, on prgramme admin, resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70						
Delivery of training by HEI		£4,242.70	£4,242.70	13,542.70	£2,892.70	12,892.70	-				_	-
	Support given to students by HEI trainers and											
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00						
	Examination and Certification, including											
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50						
Registration & Examination	EPA (end point assessment) cost	£0.00	£0.00	£0.00	£0.00	£0.00						
Progress Assessments / Review	1-2-1 with HEI Staff	£146.00	£146.00	£146.00	£146.00	£146.00						
	Handbooks, course notes etc. Not capital											
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00						
	Teaching materials, lesson planning,											
	Individual learning records (ILR), quality		1			1	1					
Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00	£0.00						
Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00	ĺ					
	For module retakes - additional learning to											
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00						
	Specific to Learner platforms essential for											
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00						
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00					_	
ier sortware	Any costs assoicated with the management of	20.00	20.00	20.00	20.00	20.00	1				_	_
Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80						
Contract Management Fees		1303.00	1303.00	1303.00	1303.00	1303.00	-				_	-
	Any costs assoicated (One off Costs) for mobilisation of DHEP such as developing the											
		£0.00	£0.00		£0.00							
Mobilisation costs	curriculum and programme			£0.00		£0.00	!			_	_	-
Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00	!			_	_	-
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to											
	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00						
	ICT Hardware, equipment and associated											
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00	ļ					
	Blended / online / onsite trainer costs (HEI)											
	(cost to maintain any ICT Hardware /											
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00						
	Advertising, events and brokerage services											
Recruitment costs	directly related to attracting students	£0.00	£0.00	£0.00	£0.00	£0.00						
	Added in as function in row 42 subtracts											
	subcontracted costs from HEI's costs and		1			1	1					
Subcontracting Costs Drawn Down	states it should equate to row 16		1			1	1					
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00						
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00						
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00	ĺ					
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00						
	Subcontracted costs to Forces for use of											
Delivery of training by Forces	trainers	£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00						
	Subcontracted costs to Forces for use of											
Support and mentoring by Forces	trainers and tutor constables											
TOTAL COSTS (NB: These should equate to												
Row 14 DHEP Programme Costs minus												
subcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00	l					
							•					

DHEP Charges (Year 2) & Breakdown

GUIDANCE NOTES

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.

- b. Order banding goldance and be changed and the changed and t Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E					-		
item				-									
	applicable)	Charge per	Charge per	Charge per student	Charge per student								
		student for	student for	for entire course	for entire course	student for entire							
		entire course	entire course	(2years)	(2years)	course (2years)							
		(2years)	(2years)										
		(£)	(£)	(£)	(£)	(£)							
DHEP Programme Costs	The total cost of the DHEP programme per	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00							
	student for the entire course	,,	.,	.,	,,,,,,,,	.,							
DHEP Cost Breakdown:				•									
											-		
	off the telebrane to th	I	I	Т									
Delivery of training by HEI	Off the Job learning, on prgramme admin, resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70							
Delivery of training by HEI	Support given to students by HEI trainers and	14,242.70	14,242.70	13,342.70	12,032.70	12,052.70					-		
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00							
Support and mentoring by HEI	Examination and Certification, including	10.00	10.00	10.00	10.00	10.00					\rightarrow		
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50							
Registration & Examination	EPA (end point assessment) cost	£486.50 £0.00	£0.00	£0.00	£0.00	£0.00							
Progress Assessments / Review	1-2-1 with HEI Staff	£146.00	£146.00	£146.00	£146.00	£146.00							
110gress assessments / neview	Handbooks, course notes etc. Not capital	1140.00	1140.00	1140.00	1140.00	1140.00					-		
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00							
iviateriais - equipment and supplies	Teaching materials, lesson planning,	10.00	10.00	10.00	10.00	10.00			-		+		
	Individual learning records (ILR), quality				1								
Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00	£0.00							
Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00					-		
Assessment resit costs	For module retakes - additional learning to	10.00	10.00	20.00	10.00	10.00					-		
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00							
Additional learning	Specific to Learner platforms essential for	10.00	10.00	10.00	10.00	10.00					-		
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00							
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00					-		
ier soleware	Specific to Brief delivery	20.00	20.00	20.00	20.00	20.00							
	Any costs assoicated with the management of												
Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80							
contract management rees	Any costs assoicated (One off Costs) for	2505.00	2303.00	2505.00	2505.00	2505.00							
	mobilisation of DHEP such as developing the												
Mobilisation costs	curriculum and programme	£0.00	£0.00	£0.00	£0.00	£0.00							
Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00							
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to												
	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00							
	ICT Hardware, equipment and associated						İ						
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00							
	Blended / online / onsite trainer costs (HEI)												
	(cost to maintain any ICT Hardware /				1								
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00							
	Advertising, events and brokerage services												
Recruitment costs	directly related to attracting students	£0.00	£0.00	£0.00	£0.00	£0.00							
	Added in as function in row 42 subtracts												
	subcontracted costs from HEI's costs and				1								
Subcontracting Costs Drawn Down	states it should equate to row 16				1								
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00							
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00							
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00							
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00							
	Subcontracted costs to Forces for use of												
Delivery of training by Forces	trainers	£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00							
	Subcontracted costs to Forces for use of												
Support and mentoring by Forces	trainers and tutor constables												
TOTAL COSTS (NB: These should equate to										-	-		
Row 14 DHEP Programme Costs minus													
subcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00							
aubcontracting costs)		10,400.00	10,400.00	14,/55.00	14,109.00	14,109.00							

DHEP Charges (Year 3) & Breakdown

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.
- C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

E. The Total Cost of the Dieakdown (10W 40) SI	hould equate to the same costs of the D-HEP Brea		.								
Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E			+	_	
item	applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per	i l				
	арріісавіе)						i i				
		student for	student for	for entire course	for entire course	student for entire	i l				
		entire course	entire course	(2years)	(2years)	course (2years)	1				
		(2years)	(2years)				i i				
		(£)	(£)	(£)	(£)	(£)					
DHEP Programme Costs	The total cost of the DHEP programme per student for the entire course	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00					
DHEP Cost Breakdown:							 				
	Off the Job learning, on prgramme admin,			1							
Delivery of training by HEI	resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70					
	Support given to students by HEI trainers and						1				
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00	<u> </u>				
	Examination and Certification, including						i i				
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50	-				
Registration & Examination Progress Assessments / Review	EPA (end point assessment) cost 1-2-1 with HEI Staff	£0.00 £146.00	£0.00 £146.00	£0.00 £146.00	£0.00 £146.00	£0.00 £146.00	-				
Progress Assessments / Keview	Handbooks, course notes etc. Not capital	£146.UU	£146.UU	£146.UU	£146.UU	£14b.UU	-		++	 	
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00	i l				
equipment and supplies	Teaching materials, lesson planning,	20.00	20.00	25.00	20.00	20.00	1		+		
	Individual learning records (ILR), quality			1			i l				
Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00	£0.00	i l				
Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00					
	For module retakes - additional learning to						i				
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00					
	Specific to Learner platforms essential for						1				
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00	-				
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00				 	
	A						i i				
Contract Management Fees	Any costs assoicated with the management of or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80	1				
Contract Management Fees	Any costs assoicated (One off Costs) for	1303.00	1363.60	1583.80	1303.00	1303.00				 	
	mobilisation of DHEP such as developing the						i i				
Mobilisation costs	curriculum and programme	£0.00	£0.00	£0.00	£0.00	£0.00	i i				
Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00					
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to										
,	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00	i i				
	ICT Hardware, equipment and associated										
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00					
	Blended / online / onsite trainer costs (HEI)			1			i l				
	(cost to maintain any ICT Hardware /						i l				
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00				 _	
Passe it most assts	Advertising, events and brokerage services	CO 00	50.00	50.00	50.00	50.00	i l				
Recruitment costs	directly related to attracting students Added in as function in row 42 subtracts	£0.00	£0.00	£0.00	£0.00	£0.00	-		++	_	
	subcontracted costs from HEI's costs and			1			i l				
Subcontracting Costs Drawn Down	states it should equate to row 16			1			i l				
Other (please detail)	States it should equate to low 10	£0.00	£0.00	£0.00	£0.00	£0.00			+		
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00					
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00					
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00					
	Subcontracted costs to Forces for use of										
Delivery of training by Forces	trainers	£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00				 	
Support and mentoring by Forces	Subcontracted costs to Forces for use of trainers and tutor constables										
Support and mentoring by Forces	duners and tator constables										
TOTAL COSTS (NB: These should equate to											
							i				
Row 14 DHEP Programme Costs minus subcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00	'				

DHEP Charges (Year 4) & Breakdown

- GUIDANCE NOTES

 A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.

 C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.

 D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E			+	_
item	applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per				
	арріісавіе)	٠.								
		student for	student for	for entire course	for entire course	student for entire				
		entire course	entire course	(2years)	(2years)	course (2years)				
		(2years)	(2years)							
		(£)	(£)	(£)	(£)	(£)				
DHEP Programme Costs	The total cost of the DHEP programme per	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00				
	student for the entire course									
DHEP Cost Breakdown:										
	Off the Job learning, on prgramme admin,									
Delivery of training by HEI	resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70				
	Support given to students by HEI trainers and									
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00				
	Examination and Certification, including									
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50				
Registration & Examination	EPA (end point assessment) cost	£0.00	£0.00	£0.00	£0.00	£0.00				
Progress Assessments / Review	1-2-1 with HEI Staff	£146.00	£146.00	£146.00	£146.00	£146.00			+	
Adams data and an adams districtly	Handbooks, course notes etc. Not capital	50.00	60.00	50.00	50.00	co.oo				
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00			++	
	Teaching materials, lesson planning,			1						
Adminsistration costs	Individual learning records (ILR), quality assurance	£0.00	£0.00	£0.00	£0.00	£0.00				
	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00				
Assessment resit costs	For module retakes - additional learning to	10.00	10.00	10.00	10.00	10.00			+	
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00				
Additional learning	Specific to Learner platforms essential for	10.00	10.00	10.00	10.00	10.00				
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00				
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00				
	Any costs assoicated with the management of									
Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80				
	Any costs assoicated (One off Costs) for									
	mobilisation of DHEP such as developing the									
Mobilisation costs	curriculum and programme	£0.00	£0.00	£0.00	£0.00	£0.00				
Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00				
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to			1						
	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00				
	ICT Hardware, equipment and associated									
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00				
	Blended / online / onsite trainer costs (HEI)			1						
	(cost to maintain any ICT Hardware /	50.00	60.00	50.00	50.00	co.oo				
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00			++	
Describment sects	Advertising, events and brokerage services	CO 00	co.oo	50.00	50.00	CO 00				
Recruitment costs	directly related to attracting students Added in as function in row 42 subtracts	£0.00	£0.00	£0.00	£0.00	£0.00			+	
	subcontracted costs from HEI's costs and			1						
Subcontracting Costs Drawn Down	states it should equate to row 16			1						
Other (please detail)	states it silouid equate to row 10	£0.00	£0.00	£0.00	£0.00	£0.00			+	
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			+	
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			+	
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			+	
and the same detail)		20.00	20.00	20.00	20.00	20.00				
	Subcontracted costs to Forces for use of									
Delivery of training by Forces	trainers	£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00				
	Subcontracted costs to Forces for use of									
Support and mentoring by Forces	trainers and tutor constables									
TOTAL COSTS (NR. There should be									++	
TOTAL COSTS (NB: These should equate to										
Row 14 DHEP Programme Costs minus										

DHEP Charges (Year 5) & Breakdown

GUIDANCE NOTES

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.

- C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.

 D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E			
ite	applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per			
	арріісавіе)								
		student for	student for	for entire course	for entire course	student for entire			
		entire course	entire course	(2years)	(2years)	course (2years)			
		(2years)	(2years)						
		(£)	(£)	(£)	(£)	(£)			
DHEP Programme Costs	The total cost of the DHEP programme per	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00			
	student for the entire course								
DHEP Cost Breakdown:									
	Off the Job learning, on prgramme admin,								
Delivery of training by HEI	resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70			
	Support given to students by HEI trainers and								
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00			
	Examination and Certification, including								
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50			
Registration & Examination	EPA (end point assessment) cost	£0.00	£0.00	£0.00	£0.00	£0.00			
Progress Assessments / Review	1-2-1 with HEI Staff	£146.00	£146.00	£146.00	£146.00	£146.00			
	Handbooks, course notes etc. Not capital								
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00			
	Teaching materials, lesson planning,								
	Individual learning records (ILR), quality					1			
Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00	£0.00			
Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00			
7.63C33MCTCTC3CCG3G	For module retakes - additional learning to	20.00	20.00	20.00	20.00	20.00			
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00			
/ data-ming	Specific to Learner platforms essential for	20.00	20.00	20.00	20.00	20.00			
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00			
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00			
ici sortware	Specific to brief delivery	10.00	10.00	10.00	10.00	10.00			
	Any costs assoicated with the management of								
Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80			
Contract Management rees	Any costs assoicated (One off Costs) for	1303.00	1303.00	1303.00	1505.00	1303.00			
	mobilisation of DHEP such as developing the								
Na-hiliantian annta		£0.00	£0.00	£0.00	£0.00	£0.00			
Mobilisation costs	curriculum and programme			£0.00	£0.00	£0.00			
Enrolment, induction & prior assessments	For UEI staff conviced to township forces to	£0.00	£0.00	£0.00	£0.00	£0.00			
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to	£0.00	50.00	£0.00	£0.00	£0.00			
	deliver training	£0.00	£0.00	10.00	10.00	£0.00			
C. Calle advance	ICT Hardware, equipment and associated	50.00	50.00	50.00	50.00	50.00			
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00			
	Blended / online / onsite trainer costs (HEI)								
	(cost to maintain any ICT Hardware /								
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00			
	Advertising, events and brokerage services								
Recruitment costs	directly related to attracting students	£0.00	£0.00	£0.00	£0.00	£0.00			
	Added in as function in row 42 subtracts								
	subcontracted costs from HEI's costs and					1			
Subcontracting Costs Drawn Down	states it should equate to row 16								
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00			
	Cubandon and and to Form for the								
Dolivony of training by Farana	Subcontracted costs to Forces for use of trainers	£1 201 00	£1 201 00	£1,391.00	£1 201 00	£1,391.00			
Delivery of training by Forces		£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00			
Support and montoring by Forces	Subcontracted costs to Forces for use of trainers and tutor constables								
Support and mentoring by Forces	trainers and tutor constables								
TOTAL COSTS (NB: These should equate to									
Row 14 DHEP Programme Costs minus									
subcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00			
		-,							

DHEP Charges (Year 6 'Optional Extension') & Breakdown

GUIDANCE NOTES

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.

 B. DHEP Banding guidance can be found in the tab 'pricing bands'.
- C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to calculate the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

BAND B B												
Student for entire course Cycers	Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E					
Student for entire course (2)-years) (2)-years		applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per					
entire course (Pyman)		,			for entire course	for entire course						
City												
C C C C C C C C					(Zycurs)	(Zycurs)	course (2years)					
Die Programme Costs The test cost of the Die Programme per 6,880.00 6,880.00 6,580.00 65,900.00 65,900.00					(4)	(8)	(4)					
### DIFF Cost Breakdown: Diff the 160 learning on gryamme admin, (4,242.70) (4,242.70) (7,892.70)										 	 	
DREP Cost Breakdown:	DHEP Programme Costs		£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00					
Celebrary of training by HEI recourses and extend GA recourses and extending by HEI standars and GA recourses and GA recour		student for the entire course						-	_	 		
Delivery of training by HE	DHEP Cost Breakdown:											
Delivery of training by MEI												
Support and memoring by rEE		Off the Job learning, on prgramme admin,										
Support and Membrine by HEL Support and Cortrification, including Callet St.	Delivery of training by HEI	resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70					
Country Assurance		Support given to students by HEI trainers and										
Quality Assurance	Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00					
Registration Review SPA (emp point assessment) cost £0.00 £0		Examination and Certification, including										
Progress Assessments Review 1-2-1 with His Staff 1-2-1 with			£486.50	£486.50	£486.50	£486.50	£486.50					
Namebooks, course notes etc. Not capital meterials, equipment and supplies Name (Buildings, (Cr.) machinery) CD.00 £0.	Registration & Examination	EPA (end point assessment) cost	£0.00	£0.00	£0.00	£0.00	£0.00					
Materials - equipment and supplies teens (Buildings, ICT, machinery) £0.00 £0.	Progress Assessments / Review		£146.00	£146.00	£146.00	£146.00	£146.00					
Tesching materials, lesson planning, including lateraling percords (IRI), quality assurance as												
Administration costs	Materials - equipment and supplies		£0.00	£0.00	£0.00	£0.00	£0.00					
Administration costs Assumerne extractors EPA cost	Teaching materials, lesson planning,					1						
Administration costs Assumerne extractors EPA cost	Individual learning records (ILR), quality			1		1						
Additional learning	Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00	£0.00					
Additional learning	Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00					
Sepecific to Learner pittforms essential for DHEP delivery £0.00		For module retakes - additional learning to										
Licences for software DiePE delivery £0.00	Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00					
CS Strivare		Specific to Learner platforms essential for										
Any costs associated with the management of or contract management of DHPP Delivery or contract management or contrac	Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00					
Contract Management Fees	ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00					
Any costs associated (One off Costs) for mobilisation of DHEP such as developing the curriculum and programme		Any costs assoicated with the management of										
Mobilisation costs	Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80					
Mobilisation costs		Any costs assoicated (One off Costs) for										
Enrolment, induction & prior assessments		mobilisation of DHEP such as developing the										
Enrollment, induction & prior assessments	Mobilisation costs		£0.00	£0.00	£0.00	£0.00	£0.00					
Capital Purchases E0.00	Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00					
Capital Purchases	Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to										
Capital Purchases	· ·	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00					
Blended / online / onsite trainer costs (HEI) (cost to maintain any ICT Hardware / equipment)		ICT Hardware, equipment and associated										
Cost to maintain any ICT Hardware / equipment)	Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00					
Cost to maintain any ICT Hardware / equipment)								1				
Maintenance of capital purchases					1		1					
Advertising, events and brokerage services directly related to attracting students £0.00 £	Maintenance of capital purchases		£0.00	£0.00	£0.00	£0.00	£0.00					
Recruitment costs directly related to attracting students £0.00								1				
Added in as function in row 42 subtracts subcontracted costs from HET's costs and states it should equate to row 16 Other (please detail) En Out	Recruitment costs		£0.00	£0.00	£0.00	£0.00	£0.00					
Subcontracting Costs Drawn Down States it should equate to row 16 £0.00								1				
Subcontracting Costs Drawn Down States it should equate to row 16 E0.00					1		1					
Other (please detail) £0.00<	Subcontracting Costs Drawn Down				1		1					
Other (please detail) £0.00<			£0.00	£0.00	£0.00	£0.00	£0.00	1				
Other (please detail) £0.00<				£0.00		£0.00	£0.00	1				
Other (please detail) Subcontracted costs to Forces for use of trainers nd tutor constables TOTAL COSTS (NB: These should equate to Row 14 DHEP Programme Costs minus			£0.00	£0.00	£0.00	£0.00	£0.00	1				
Subcontracted costs to Forces for use of trainers Support and mentoring by Forces TOTAL COSTS (NB: These should equate to Row 14 DHEP Programme Costs minus				£0.00		£0.00	£0.00	1				
Delivery of training by Forces trainers £1,391.00 £1,391												
Support and mentoring by Forces Support and mentoring by Forces TOTAL COSTS (NB: These should equate to Row 14 DHEP Programme Costs minus		Subcontracted costs to Forces for use of										
Support and mentoring by Forces trainers and tutor constables TOTAL COSTS (NB: These should equate to Row 14 DHEP Programme Costs minus	Delivery of training by Forces		£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00					
TOTAL COSTS (NB: These should equate to Row 14 DHEP Programme Costs minus		Subcontracted costs to Forces for use of										
Row 14 DHEP Programme Costs minus	Support and mentoring by Forces	trainers and tutor constables										
Row 14 DHEP Programme Costs minus								-				
subcontracting costs)												
	supcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00					

DHEP Charges (Year 7 'Optional Extension') & Breakdown

GUIDANCE NOTE

- A. This worksheet captures the total charges associated with the DHEP Services covering the requirements in the Specification.
- B. DHEP Banding guidance can be found in the tab 'pricing bands'.
- C. The grey shaded cells are automatically populated or cells that DO NOT REQUIRE any input from Bidders.
- D. The yellow highlighted cells are costs that will be payable to forces as a 'subcontractor'. These costs will be totalled up by the number of proposed recruits set out in the 'Total Costs of Programme' tab and deducted from the total D-HEP programme to obtain the cost score for this section. Bidders are required to insert Subcontracting costs that the Bidder shall pay to the Force for the elements of the Curriculum that the Force delivers. Bidders should refer to Appendix 20 (Curriculum) of the Specification to determine the level of resource required to deliver the elements of the Curriculum assigned to the Force. Subcontracting costs shall be subtracted from the total Bidder's costs to acquire the Whole Life Cost. The Whole Life Cost is the sum that shall be evaluated.

								-				
Item	Description (please amend as	BAND A	BAND B	BAND C	BAND D	BAND E						
	applicable)	Charge per	Charge per	Charge per student	Charge per student	Charge per						
		student for	student for	for entire course	for entire course	student for entire						
		entire course	entire course	(2years)	(2years)	course (2years)						
		(2years)	(2years)	` ' '	` ' '	` , ,						
		(£)	(£)	(£)	(£)	(£)						
DHEP Programme Costs	The total cost of the DHEP programme per	£6,850.00	£6,850.00	£6,150.00	£5,500.00	£5,500.00		+				
Dite i rogiannie costs	student for the entire course	20,030.00	20,030.00	20,250.00	25,500.00	25,500.00						
DHEP Cost Breakdown:				l .								
Dilei Cost Breakdown.											-	
	0" # 1 + 1 + 1			T				-			-	
Bullion of the Colonia	Off the Job learning, on prgramme admin,	64 242 70	64 242 70	62 542 70	62 002 70	62 002 70						
Delivery of training by HEI	resources and external QA	£4,242.70	£4,242.70	£3,542.70	£2,892.70	£2,892.70		+			-	
	Support given to students by HEI trainers and											
Support and mentoring by HEI	assessors	£0.00	£0.00	£0.00	£0.00	£0.00		-				
0 - 12 - 4	Examination and Certification, including	5405 50	6406.50	5405 50	5405 50	5405 50						
Quality Assurance	Quality Assurance	£486.50	£486.50	£486.50	£486.50	£486.50		-	-			
Registration & Examination	EPA (end point assessment) cost 1-2-1 with HEI Staff	£0.00	£0.00	£0.00	£0.00	£0.00		+	-	+		
Progress Assessments / Review		£146.00	£146.00	£146.00	£146.00	£146.00		+	-	+		
Materials assistant and socialist	Handbooks, course notes etc. Not capital	50.00	50.00	50.00	50.00	50.00						
Materials - equipment and supplies	items (Buildings, ICT, machinery)	£0.00	£0.00	£0.00	£0.00	£0.00		+		+		
	Teaching materials, lesson planning,			1								
	Individual learning records (ILR), quality	50.00	50.00	50.00	50.00	£0.00						
Adminsistration costs	assurance	£0.00	£0.00	£0.00	£0.00							
Assessment resit costs	EPA cost	£0.00	£0.00	£0.00	£0.00	£0.00						
	For module retakes - additional learning to											
Additional learning	retake or EPA	£0.00	£0.00	£0.00	£0.00	£0.00						
	Specific to Learner platforms essential for											
Licences for software	DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00						
ICT Software	Specific to DHEP delivery	£0.00	£0.00	£0.00	£0.00	£0.00					-	
	Any costs assoicated with the management of											
Contract Management Fees	or contract management of DHEP Delivery	£583.80	£583.80	£583.80	£583.80	£583.80					-	
	Any costs assoicated (One off Costs) for											
	mobilisation of DHEP such as developing the											
Mobilisation costs	curriculum and programme	£0.00	£0.00	£0.00	£0.00	£0.00						
Enrolment, induction & prior assessments		£0.00	£0.00	£0.00	£0.00	£0.00						
Travel & subsistence incurred by HEI	For HEI staff required to travel to forces to											
	deliver training	£0.00	£0.00	£0.00	£0.00	£0.00						
	ICT Hardware, equipment and associated											
Capital Purchases	equipment	£0.00	£0.00	£0.00	£0.00	£0.00					-	
	Blended / online / onsite trainer costs (HEI)											
	(cost to maintain any ICT Hardware /											
Maintenance of capital purchases	equipment)	£0.00	£0.00	£0.00	£0.00	£0.00						
	Advertising, events and brokerage services											
Recruitment costs	directly related to attracting students	£0.00	£0.00	£0.00	£0.00	£0.00						
	Added in as function in row 42 subtracts			1								
S. L	subcontracted costs from HEI's costs and			1								
Subcontracting Costs Drawn Down	states it should equate to row 16							+				
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00						
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00					-	
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00					-	
Other (please detail)		£0.00	£0.00	£0.00	£0.00	£0.00						
	Subcontracted costs to Forces for use of							+		+		
Delivery of training by Forces	trainers	£1,391.00	£1,391.00	£1,391.00	£1,391.00	£1,391.00						
Denvery or training by roices	Subcontracted costs to Forces for use of	11,331.00	11,331.00	11,331.00	11,331.00	11,331.00		+				
Support and mentoring by Forces	trainers and tutor constables											
Support and mentoring by roices	a amera and tutor constables							+		+	-	
TOTAL COSTS (NB: These should equate to												
Row 14 DHEP Programme Costs minus												
subcontracting costs)		£5,459.00	£5,459.00	£4,759.00	£4,109.00	£4,109.00						

- 4.2 Clause 50.3.2 (ii) to be replaced with this new clause 50.3.2 (ii) :provide all reasonable assistance to the Customer with any changes required for ESFA Funding Account for the PCDA provided always that the agreed price for the Customer Elements shall maintain the same across all pricing bands (A, B, C, D & E)
- 4.3 Clause 50.3.3 to be replaced with the following: the pricing model (including but not limited to the Customer Elements) included in Annex 4 (Contract Price) shall be reviewed between month 10 and month 12 following the first cohort, and annually thereafter by the Customer and Supplier to ensure it represents the agreed delivery and resource plans.

IN WITNESS whereof the Addendum has been duly executed by the Parties.
SIGNED for and on behalf of ANGLIA RUSKIN UNIVERSITY HIGHER EDUCATION CORPORATION
Signature:
Name:
Position:
Date:
SIGNED for and on behalf of THE POLICE, FIRE AND CRIME COMMISSIONER FOR ESSEX
Signature: Ago His
Name: Roger Hirst
Position: Police, Fire and Crime Commissioner for Essex
Date:4 May 2022
SIGNED for and on behalf of THE POLICE AND CRIME COMMISSIONER FOR KENT
Signature:
Name:
Position:
Date: