

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 032-22
Classification: Not protectively marked
Title of report: SETDAB partnership core funding 2021-22 & 2022-23
Area of county/ stakeholders affected: Countywide
Report by: Greg Myddelton
Date of report: 17 th February 2022
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1. Purpose of the report

- 1.1. To approve the allocation of the core annual grant from the PFCC to the Southend, Essex & Thurrock Domestic Abuse (SETDA) Partnership for 2021-22 and 2022-23.

2. Recommendations

- 2.1. Approve 2 annual grants of £120,000 p.a. from the PFCC's 2021-22 & 2022-23 Victim's Fund to the SETDA partnership as a contribution to the team's core costs including staffing, training, annual conference planning, and SETDA Board secretariat functions.

3. Benefits of the proposal

- 3.1. This funding is an annual commitment from the PFCC to the SETDA partnership. The funding is used to employ staff including the Head of DA partnerships and a team of project staff that undertake activity to support the delivery of the SETDA strategy and run the various partnership meetings including the DA Board and SETDA strategic development group.
- 3.2. The funding also contributes to the delivery of an annual DA partnership conference which traditionally engages hundreds of partners and practitioners and provides good practice and developments from the SETDA partnership.

4. Background and proposal

- 4.1. The PFCC will provide the following grant funding allocations;

SETDA Partnership funds	
SETDAB partnership annual grant 2021-22	£120,000
SETDAB partnership annual grant 2022-23	£120,000
	£240,000

4.2. In addition to this annual PFCC contribution, the SETDA partnership also receives funding contributions from Essex County Council and in-kind contributions from Essex Police.

5. Alternative options considered and rejected

5.1. The PFCC provides the funding to enable the effective functioning of the SETDA Partnership. The partnership recently undertook an independent audit which found value in the work of the partnership. The Dep. PFCC chairs the partnership Board which is supported by the SETDA team. The delivery of the partnership strategy, which this funding enables, supports the ambitions and priorities within the Police & Crime Plan.

5.2. The PFCC could decide not to provide this funding but it would most likely lead to the SETDA partnership being unable to function as it currently does which would reduce the PFCC's ability to delivery against their Police and Crime Plan.

6. Police and Crime Plan

6.1. This funding will enable the PFCC and partner organisations to support the priorities within the Police and Crime Plan, most notably improving support for victims of crime, reducing violence against women and girls, and protecting vulnerable people and breaking the cycle of domestic abuse.

7. Police operational implications

7.1. No direct operational implications.

8. Financial implications

8.1. The PFCC will provide two annual grants of £120,000 to the SETDA partnership from the 2021-22 & 2022-23 Victims' fund. A total contribution of £240,000 will be made.

9. Legal implications

9.1. This funding is subject to the terms of the PFCC's standard grant agreements.

10. Staffing implications

10.1. The use of this funding to employ staff or sessional workers will be the responsibility of the host organisation. No liabilities, immediate or ongoing, will be placed on the PFCC as a result of this funding.

11. Equality and Diversity implications

11.1. There are no direct additional Equality and Diversity implications.

11.2. The PFCC applies conditions on this funding which include;

- The Recipient shall not unlawfully discriminate within the meaning and scope of any law, enactment, order, or regulation relating to discrimination (whether in race, gender, religion, disability, sexual orientation, age or otherwise) in employment or otherwise.
- The Recipient shall take all reasonable steps to secure the observance of condition set out above by all servants, employees or agents of the

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: Roger Hirst

PFCC

Date signed: 25 February 2022

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: