Changes to Annual Plan Activity

Current Annual plan activity name / description	Delivery of phase 2 of CFRMIS to include water section and transfer of data between Prevention, Protection and response functions	
Activity Director	Karl Edwards	
Activity Lead	Steve Taylor	

New Annual plan activity name / description

Delivery of phase 2 of CFRMIS to include the transfer of data between Prevention, Protection and response functions

Reason for change and impact

Water Services will be kept within CRM for February 2022. The replacement of tool for water services will be included in the app modernisation programme as part digital and data programme.

Key Deliverables and Milestones for 2021-22 Annual Plan

Delivery of phase 2 of the CRIS Project continues, lead by Steve Taylor.

Activity 1 - Safeguarding - Go-Live on 1st May - completed

Activity 2 - Ops Policy - Go-Live on 1st July - on track

Activity 3 - Ops Delivery - Go-Live on 1st July - on track

Activity 4 - Handover to Support - 31st July - on track

Activity 5 - Project Closure - 30th September - on track

Activity start date	Activity delivery date
01 April 2021	30 September 2021

CIB Approved	Sign off date
YES No	