

ESSEX POLICE, FIRE AND CRIME COMMISSIONER
FIRE & RESCUE AUTHORITY
 Essex County Fire & Rescue Service



Date	Task	Comments
15 June 2021	Strategic Board - Draft Audit Timetable	
23rd July 2021	SLT Finance Meeting - Budget 2022-23 Focus Session	Inc Initial Consideration of Pressures / Budget Bids / Savings
10th August 2021	SLT Meeting - Strategic Board Papers - MTFS Update / Budget Pressures / Budgeting Setting Principles	Onward Submission to 13th Sept 21 Strategic Board
10th August - 17th August 2021	PFCC Engagement on Strategic Board Papers	
17th Aug 2021	Distribution of Budget Templates (Pay and Non-Pay) to Budget	To Include analysis of actual spend trends for previous years.
30th August 2021	Submission of Strategic Board Papers	
13th September 2021	PFCC Strategic Board Meeting	
16th September 2021	2022-23 Budget Holders Budget (Spending Allocation Request) Templates Returned	
30th September 2021	Draft Budget Prepared	Finance & Budget Holders to liaise as required up to this period
8th October 2021	SLT Meeting - Draft Budget Review Cut 1	Presentation of the draft 2022-23 to SLT prior to Budget Scrutiny meetings
14th October 2021	Capital Board Meeting	Capital Spend to be presented by Budget Holders - Asset Board
xxth October 2021	Engagement with PFCC Prior to Police, Fire and Crime Panel Prior to Panel Workshop 1	
xxth October 2021	Submission of Budget for Panel Workshop 1	
xxth October 2021	PFC Panel Workshop 1 - Budget Setting	Presentation Budget Scene Setting - Include Latest MTFS Update
WC 25th October 2021	Directorate Budget Scrutiny Meetings	Directorate Budget Presentation to CFO's and S151
WC 25th October 2021	Engagement with PFCC prior to PFCC Budget Update 1	Informal Update on Budget Progress & Key Points Arising
W/C 1st November 2021	PFCC Budget Update 1 Meeting	Draft Budget Review - Cut 1 & MTFS Update
WC 8th November 2021	SLT Meeting - Draft Budget Review Cut 2	Update to Budgets following the Directorate Budget Scrutiny meetings Incorporating the feedback from CFO and S151
WC 8th November 2021	Engagement with PFCC prior to PFCC Budget Update 2	Informal Progress Update
W/C 15th November	PFCC Budget Update 2 Meeting	Draft Budget Review - Cut 2 & MTFS Update
xxth November 2021	Engagement with PFCC Prior to Police, Fire and Crime Panel Prior to Panel Workshop 2	
xxth November 2021	PFCC Engagement on Strategic Board Papers	
xxth November 2021	Submission of Budget for Panel Workshop 2	
xxth November 2021	PFC Panel - Paper for the Budget Workshop 2	2022-23 Budget Papers and updated MTFS plan
22nd November	Engagement with PFCC prior to PFCC Budget Update 3	Informal Progress Update
23rd November 2021	Budget Presented to SLT	Budget Approval for Strategic Board
Extraordinary SLT Meeting for Budgets		
24th - 26th November 2021	PFCC Budget Update 3 Meeting	Budget & MTFS for Strategic Board Approval
xxth November 2021	Chancellors Spending Review Update	
30th November 2021	Submission of Strategic Board Papers	
13th December 2021	Budget presented to Strategic Board	Budget and Precept Proposal 2022-23 & MTFS update
xxth December 2021	Engagement with PFCC	
	Prior to Panel meeting December 2021	
xxth December 2021	Submission of Budget for Panel for Quarterly meeting with Commissioner	Based on Cut 2 Budget MTFS Update
xxth December 2021	PFC Panel Meeting	Final Draft Budget Paper for Strategic Board
	PFCC Qrty meeting with Panel	
xxth December 2021	PFCC precept consultation	Formal Word Document
xxth December 2021	Home Office Announcement - (Detail following Spending Review)	Date not set but add as a placeholder
xxth January 2022	Final Budget Review with Commissioner	Discussion Following Spending Review Announcement
		Need for a further Panel Workshop?
xxth January 2022	Engagement with PFCC	
	Prior to Panel Workshop 3 Jan 2022	
xxth January 2022	Submission of Budget for Panel Workshop 3	
xxth January 2022	Final Draft Budget to be presented to PFC Panel Workshop 3	Based on Strategic Board Papers
	Papers to be submitted no less than one week prior to meeting	
WC 17th January 2021	PFCC Engagement on Final Budget Paper	
24th January 2021	PFC Panel - Submission of Final Budget Paper	
End of January 2022	Decision Sheet Submitted for Completion of the Budget	
3rd Feb 2022	PFC Panel - Final Approval of Budget	