

## PFCC Decision Report

Please ensure all sections below are completed

<b>Report reference number: 148-21</b> <b>Classification: Not Protectively Marked</b>
<b>Title of report: 2021/22 financial monitoring – Month 5 revenue appropriation</b>
<b>Area of county / stakeholders affected: County-wide</b>
<b>Report by: David Stovell, Finance Business Partner</b> <b>Date of report: 13<sup>th</sup> October 2021</b> <b>Enquiries to: <a href="mailto:Richard.jones@essex.police.uk">Richard.jones@essex.police.uk</a>; <a href="mailto:David.stovell@essex.police.uk">David.stovell@essex.police.uk</a></b>

### 1. Purpose of the report

To seek the Commissioner's approval to appropriate to earmarked reserve grant funding received in respect of the Pension Remedy Implementation and Administration (PRIA) grant.

### 2. Recommendations

That the Commissioner endorses and approves the appropriation and virement to earmarked reserves of the PRIA grant, to the value of £0.086m.

### 3. Benefits of the proposal

Approval of the appropriation to earmarked reserves of the grant funding secures that funding for subsequent application for the purpose for which it was awarded.

### 4. Background and proposal

The PRIA grant has been provided in response to the McCloud judgement, wherein the Court of Appeal ruled that Government's 2015 public sector pension reforms unlawfully treated existing public sectors differently based upon members' age. It is recommended that the £0.086m funding is appropriated to reserve to meet future departmental staffing costs arising from the increased administrative burden.

This grant funding is not ringfenced.

## **5. Alternative options considered and rejected**

This report is for endorsement only.

## **6. Police and Crime Plan**

This paper concerns the management of the PFCC and Chief Constable's revenue resources and therefore underwrites all of the priorities and workstreams identified within the Police and Crime Plan.

## **7. Police operational implications**

As per section 6 of this paper.

## **8. Financial implications**

To approve the appropriation to earmarked reserves of the £0.086m PRIA grant, thereby ensuring it can be utilised as required in future periods to offset financial pressures from increased administrative duties.

## **9. Legal implications**

There are no legal implications.

## **10. Staffing implications**

There are no direct staffing implications associated with the decision sought.

## **11. Equality and Diversity implications**

There are no equality or diversity implications contained within this decision report.

## **12. Risks**

The grant is not ringfenced, thus there are no specific risks associated with this proposal.

## **13. Governance Boards**

Detail included within the Month 5 2021/22 monthly monitoring report presented to Chief Officer Group on 21<sup>st</sup> September 2021 and Performance and Resources Board on 30<sup>th</sup> September 2021.

## **14. Background papers**

Corporate Finance Month 5 monitoring report 2021/22



Corporate Finance  
21-22 Monitor - Mth 1

National Police Chief's Council Finance Committee report



**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: ..... 

Print: ..... Darren Horsman - Deputy MO

Date: ..... 22.10.2021

Chief Finance Officer / Treasurer

Sign: ..... 

Print: ..... Julia Berry

Date: ..... 3 November 2021

**Publication**

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES   
NO

2. Of Appendix? YES   
NO

If 'YES', please provide details of required redaction:

.....  
.....  
**Date redaction carried out:** .....

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

**Sign:** .....

**Print:** .....

**Chief Executive/Treasurer**

**Date signed:** .....

**Decision and Final Sign Off**

I agree the recommendations to this report:

**Sign:** 

**Print:** Roger Hirst

**PFCC**

**Date signed:** 8 November 2021

I do not agree the recommendations to this report because:

.....  
.....  
.....

**Sign:**

**Print:**

**PFCC/Deputy PFCC**

**Date signed:**