

Appendix A

New Annual Plan Activity

Annual plan activity name	
Activity Director	
Activity Lead	
IRMP Priority <i>Select as many as that are relevant</i>	<input type="checkbox"/> People <input type="checkbox"/> Response <input type="checkbox"/> Prevention <input type="checkbox"/> Protection <input type="checkbox"/> Technology <input type="checkbox"/> Performance Monitoring
Fire and Rescue Plan Priority <i>Select one</i>	<input type="checkbox"/> Be transparent, open and accessible <input type="checkbox"/> Collaborate with our partners <input type="checkbox"/> Develop and broaden the roles and range of activities undertaken by the Service <input type="checkbox"/> Help the vulnerable to stay safe <input type="checkbox"/> Improve safety on our roads <input type="checkbox"/> Make best use of resources <input type="checkbox"/> Prevention, Protection and Response <input type="checkbox"/> Promote a positive culture in the workplace <input type="checkbox"/> Be transparent, open and accessible

Executive Brief on the new activity

Key Deliverables and Milestones for 2021-22 Annual Plan

Expected start date	Expected delivery date

CIB Approved	Sign off date
YES No	

Changes to Annual Plan Activity

Current Annual plan activity name / description	
Activity Director	
Activity Lead	

New Annual plan activity name / description

Reason for change and impact

Key Deliverables and Milestones for 2021-22 Annual Plan

Activity start date	Activity delivery date

CIB Approved	Sign off date
YES No	

Annual Plan Activity- Rolled Over

Annual plan activity name	
Activity Director	
Activity Lead	

Executive Brief on why activity needs to roll over

Key Deliverables and Milestones for 2022-23 Annual Plan

Expected delivery date

Current Activity Status
Not Started In Progress

Activity start date	Activity delivery date

CIB Approved	Sign off date
YES No	

Closure of Annual Plan Activity

Current Annual plan activity name / description	
Activity Director	
Activity Lead	

Executive Summary

Evidence of benefits impact

Activity start date	Activity Closure date

Recommended for ELT discussion	ELT Date
YES No	

Outcomes of ELT Discussion

CIB Approved	Sign off date
YES No	