

No Time To Loose - Cost Schdeule of work implemented by Property Services 28/01/21					
Station	Facilities Team	Facilities Cost	Construction Team	Construction cost	Comments
Basildon	Gear racks	£15,696.00	Temporary scaffolding	£1,350.01	
Braintree			Shelving	£714.85	
Coggeshall	Lockers	£594.12	Installation	£174.02	
Dovercourt			Shelving	£921.76	
Frinton	Lockers	£792.16	Installation	£253.70	
Hawkwell			Shelving	£695.47	
Leaden Roding	Lockers	£594.12	Intsallation / electrical	£387.68	
Orsett FS	Lockers	£1,386.26	Installation/electrical	£735.35	
Southend			Shelving	£1,272.90	
Tillingham	Lockers	£495.10	Installation	£350.00	
Waltham Abbey	Lockers	£828.40	Installation	£2,425.70	NTTL & Crewing changes
Weeley	lockers	£792.16	Installation	£464.96	
Witham	lockers	£1,106.88	Installation	£480.00	
Wivenhoe	lockers	£792.16	Installation	£353.70	
Loughton			Shelving	£1,209.43	
Orsett TC	Deep clean	£1,293.60			
Wethersfield TC	Deep clean	£2,295.00			
Wethersfield TC			Construction works	£12,096.00	New layout /entrance, electrical, flooring, storage
Wethersfield TC	White goods	£519.56			Washing machine & Tumble drier
	Sub total	£27,185.52	Sub total	£23,885.53	
	Total expenditure to date		£51,070.05		
Ongar					Works included in complete station refurbishment
Shoeburyness					Work will be included in station redevelopment
Clacton					Work will be included with BA compressor room installation
Old Harlow					Inspection recently requested
Tiptree					Inspection recently requested
Orsett TC				Specification in progress	New entrance lobby between garage and locker room