

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 035/21
Classification; Not protectively marked
Title of report: Phase 5 of the Essex 'Violence and Vulnerability Joint Budget' funding 2020/21
Area of county / stakeholders affected: Countywide
Report by: Samantha Grant
Date of report: 4 March 2021
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1. Purpose of the report

- 1.1. To approve the allocation of **£337,156** from the Essex 'Violence and Vulnerability joint Budget' to the organisations detailed in section 4.1 below for delivery against the objectives set out in the Essex V&V Work Programme.

2. Recommendations

- 2.1. Approve the allocation of **£337,156** to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme.

3. Benefits of the proposal

- 3.1. This funding will enable local partners across Essex to have a positive impact on issues relating to violence and vulnerability, including gangs, 'county lines' and child criminal exploitation.
- 3.2. This funding supports organisations to deliver on their areas of work outlined in the Essex Violence and Vulnerability Framework (2018) and agreed by the V&V strategic board, to reduce serious violence and safeguard those being exploited and at risk of exploitation through gangs and 'county lines'.
- 3.3. The funding allocations have been developed and agreed by the PFCC and key strategic partners.

4. Background and proposal

- 4.1. The PFCC will provide the following funding allocations;

Essex County Council	Youth Service delivery of 'reachable moment' project in Basildon and Thurrock University hospital	6,500.00
U Turn	Impact Youth Programme working with identified cohorts in localities within Tendring	32,400.00
E Safety Training (2 Johns)	Training seminar and resources for schools in Essex	2,400.00
Essex Police	Police resource into Violence and Vulnerability Unit	45,000.00
Southend Council	Few causing most harm - targeted activities in Southend alternative education provision, including therapeutic intervention	20,000.00
Kay Pountney Social Research	Evaluation of hospital youth service project	3,400.00
St Andrews healthcare	Community Mental Health Treatment requirements – pilot	70,000.00
Raygun	Filming of social media county lines campaign	12,500.00
ChildWise	Communications research and evaluation	5,000.00
University of Essex	Evaluation of knife crime model	10,000.00
Tony Sager training	Cuckooing training	2,500.00
Anglia Ruskin University	Buddi tag evaluation	13,956.00
Essex Community Rehabilitation Company	Research into cohort of high-risk individuals to inform support programmes	2,500.00
Kelly Clarke	Public relations support, including development of material for website	1,000.00
PFCC office	VVU project manager	57,000.00
Essex County Council	Commissioning resource	48,000.00
Chelmsford City Council	Virtual reality project	2,500.00
Viewpoint	Annual Report and website - design	2,500.00

5. Alternative options considered and rejected

- 5.1. The PFCC could opt not to allocate this funding, but that would reduce the likelihood of the VVU delivering on its work programme and the PFCC delivering on the Police and Crime Plan.

6. Police and Crime Plan

- 6.1. This funding will enable partner organisations to support the priorities within the Police and Crime Plan, including protecting children and vulnerable people from harm and tackling gangs and serious violence.

7. Police operational implications

- 7.1. Essex Police is well engaged with this programme at a strategic and operational level. This decision sheet includes costs of police resource into the Violence and Vulnerability Unit.

8. Financial implications

- 8.1. The PFCC will allocate one-off grants to the value of **£337,156** from the 2020-21 Essex 'Violence and Vulnerability joint Budget' to the range of organisations as outlined in section 4.1 above. This funding will be subject to the PFCC's standard funding agreement.

- 8.2. This joint budget is made up of funding the PFCC has received from the Home Office as part of our successful bid to the VRU Fund ((£1,160,000), a contribution from Essex County Council (£500,000) and investment from the PFCC's Community Safety Fund (£200,000). In addition, in 2020/21 the PFCC has also attracted £98,101 from the Home Office Vulnerable Children (Emergency) Fund.

- 8.3. This is the fifth tranche of funding from this combined 'Violence and Vulnerability Joint Budget' to transfer funding to local delivery partners.

9. Legal implications

- 9.1. No legal implications

10. Staffing implications

- 10.1. Employment of staff or sessional workers will be the responsibility of the relevant delivery organisation. No liability for the continuation of roles will be placed on the PFCC or other funders as a result of this grant funding.

11. Equality and Diversity implications

- 11.1. For the activities outlined in section 4.1, we recognise that they support and are accessible to all protected characteristics but are most likely to be targeted to young people who are profiled as being those most likely to be impacted by issues relating to county lines and gangs.
- 11.2. For the interventions, monitoring arrangements for these funds include the requirement to report on the number of vulnerable children and young adults supported as well as steps taken to ensure offers of support are as accessible as possible.

- 11.3. Most of the organisations listed in the table in 4.1 are subject to the public sector equality duty and will be required to consider the impact of the delivery of their activities on those with protected characteristics.

12. Risks

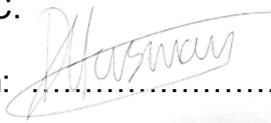
- 12.1. All services identified in section 4.1 have demonstrated the need and the requirement for this funding. As this is short-term funding there is a risk that it is not utilised this year meaning funding would have to be returned to contributors and opportunities to make progress against the Police and Crime Plan and V&V work plan may be missed. This is mitigated by formal funding agreements, and by ensuring organisations are aware of the restrictions on funding and are able to deliver against these.

13. Governance Boards

- 13.1. This funding covers a range of agencies and is discussed at various partnership boards, including the Violence and Vulnerability Round Table, and Violence and Vulnerability Operations Board as well as internal PFCC meetings. The approaches within the Essex Violence and Vulnerability Work Programme have been signed-off by the Round Table.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Deputy M.O. Sign: 

Print: Darren Horsman

Date: 5 March 2021

Chief Finance Officer / Treasurer Sign: 

Print: Julia Berry

Date: 8 March 2021

Publication

Is the report for publication? YES Y
NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES NO N
2. Of Appendix? YES NO

If 'YES', please provide details of required redaction:

Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

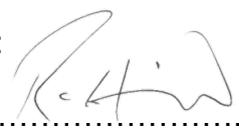
Sign:

Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:



Sign:

Print: Roger Hirst

PFCC

Date signed: 11 March 2021

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: