

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 042/20
Classification: Not protectively marked
Title of report: Phase 3 of the Essex 'Violence and Vulnerability Joint Budget' funding 2019/20
Area of county / stakeholders affected: Countywide
Report by: Samantha Grant
Date of report: 16 March 2020
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1. Purpose of the report

- 1.1. To approve the allocation of £76,000 from the Essex 'Violence and Vulnerability Joint Budget' to the organisations detailed in section 4.1 below for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme. This budget consists of Early Intervention Youth Funding (EIYF) from the Home Office, a contribution from Essex County Council of £500,000 and £200,000 from the Police, Fire and Crime Commissioner.

2. Recommendations

- 2.1. Approve the allocation of £76,000 to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme.

3. Benefits of the proposal

- 3.1. This funding will enable local partners across Essex to have a positive impact on issues relating to violence and vulnerability, including gangs, 'county lines' and child criminal exploitation.
- 3.2. This funding supports organisations to deliver on their areas of work outlined in the Essex Violence and Vulnerability Framework (2018), to reduce serious violence and safeguard those being exploited and at risk of exploitation through gangs and 'county lines'.

3.3. The funding allocations have been developed and agreed in principle by the PFCC and key strategic partners through the governance boards detailed in section 13 below.

4. Background and proposal

4.1. The PFCC will provide the following funding allocations:

HMP Prison Chelmsford	Work with identified individuals within the prison setting, including dedicated prison officer support and a course to address and reflect on offending behaviour	£55,000
NACRO	Support for those identified with 'through the gate' services	£21,000
		£76,000

5. Alternative options considered and rejected

5.1. No alternative options considered

6. Police and Crime Plan

6.1. This funding will enable partner organisations to support the priorities within the Police and Crime Plan, including protecting children and vulnerable people from harm and reversing the trend in serious violence.

7. Police operational implications

7.1. No operational implications for Essex Police

8. Financial implications

8.1. The PFCC will allocate £76,000 from the 2019-20 Community Safety Fund to the organisations outlined in section 4.1 above. This is funding that the PFCC has received from the Home Office as part of a successful bid to the EIYF, together with contributions from Essex County Council (£500,000) and PFCC (£200,000). Essex secured £350,000 from the EIYF for use in 2019-20. This is the third tranche of funding from this combined 'Violence and Vulnerability Joint Budget' to transfer that money to local delivery partners.

9. Legal implications

9.1. No legal implications

10. Staffing implications

10.1. Employment of staff or sessional workers will be the responsibility of the relevant delivery organisation. No liability will be placed on the PFCC or other funders as a result of this grant funding.

11. Equality and Diversity implications

11.1. The PFCC will ensure through performance management that these services are delivered with consideration of ease of access and engagement proportionate to the prison population.

12. Risks

12.1. There are no specific risks associated with this funding

13. Governance Boards

13.1. This funding covers a range of agencies and is discussed at various partnership boards, including the Violence and Vulnerability Strategic Executive Group, Round Table and Operations Board as well as internal PFCC meetings. The approaches and activities within the Essex Violence and Vulnerability Work Programme have been signed off by the Strategic Executive Group and Round Table.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign:

Print: P. Brent-Isherwood

Date: 5 May 2020

Chief Finance Officer / Treasurer

Sign:

Print: Elizabeth Helm

Date: 10 June 2020

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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.....N/A.....

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet?	YES	<input type="checkbox"/>	2. Of Appendix?	YES	<input type="checkbox"/>
	NO	<input checked="" type="checkbox"/>		NO	<input type="checkbox"/>

If 'YES', please provide details of required redaction:

.....
.....N/A.....

Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: Roger Hirst

PFCC

Date signed: 24 June 2020

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: