

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 030/20
Classification Not protectively marked
Title of report: 2019-2020 CSDF – Round 3
Area of county / stakeholders affected: Countywide
Report by: Kirsty Smith
Date of report: 21st February 2019
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1. Purpose of the report

To seek approval for an allocation of £136,303 in the form of crime and disorder reduction grants from the Community Safety Development Fund (CSDF) to the organisations listed in Section 3 below.

2. Recommendations

Approve the allocation of CSDF grants to the local organisations listed in Section 3 below to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of the proposal

Applicant	Cost	Project Description	Police and Crime Plan Priorities
Thurrock Coalition	£4,375	Thurrock Coalition has been set up to ensure that individuals get all the information they may require to get the support and care that they or their families/relatives need. Funding will be used for The LPA Champions project which actively increases understanding and awareness of key issues facing disabled people, older people, their families and carers, particularly in the	Protecting children and vulnerable people from harm

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		context of safeguarding them from potential financial and/or emotional and physical abuse.	
Justice and Care – Victim support bags	£2,100	Working with Essex Police in rescuing victims of slavery and exploitation from our community, it is clear that many have been living in appalling, unhygienic conditions and as such scoping work has been carried out to identify a means of empowering victims to feel better about themselves and possibly then feel able to assist the police in their enquiries. One of the ways to do this is to provide victims with basic toiletry essentials. It is planned to purchase a quantity of toiletry bags containing specific relevant items to give to identified victims at the point of first contact to start building their self-esteem and start their journey to recovery.	Tackle gangs and organised crime
UTurn	£10,000	Funding will enable part-time members of staff to support and educate young people within the county of Essex on the issues relating to knife crime, county lines and gang culture. This work is delivered - particularly but not solely - through one-to-one and group mentoring sessions, workshops and presentations, as well as street-based information and guidance programmes	Reverse the trend in serious violence
Ormiston Families	£15,193	Funding will support Ormiston Families' work with the children and families of prisoners, known as Breaking Barriers, in Essex. The fund has previously awarded a grant for the project and we are now in the process of expanding the service and have recruited an additional worker so that we are able to support more children and young people living in Essex. We are therefore asking for continuation funding to support this expansion.	Protecting children and vulnerable people from harm
Braintree Youth Project Charity (BYPC)	£6,405	Funding will help BYPC deliver its services through its Youth Development Programme which involves challenging activity and training that proves to young people that they can achieve anything, so that they are able to integrate into society, return to / remain in education,	Protecting children and vulnerable people from harm

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		obtain qualifications and be suitable for employment. Activities include simple indoor and outdoor games that test their physical and mental dexterity, workshops on cooking, healthy living, drugs and alcohol avoidance, physical fitness and artistic classes as well as day and residential visits to adventure centres, where they are taken out of their comfort zone and stretched physically and mentally.	
SAVS	£6,000	Funding will be used to provide support, advice and information to older people across Southend at risk from fraud and door stop scams through the Safe as Houses project delivered by trained staff and volunteers	Protecting children and vulnerable people from harm
North Avenue Youth Centre (NAYC)	£5,000	NAYC provides young people aged 8-18 (up to age 25 with additional needs) with activities and a safe, affordable place to go. Funding will be used to expand what NAYC does by employing additional core, trained staff. Initially, this will enable NAYC to be able to open an extra session a week and will give greater flexibility for providing more provision. It will also make more time available for one to one support with young people and their families.	Crack down on ASB
Inclusion Ventures	£15,000	Funding will be used to employ an Activity Leader that will use a creative and flexible approach to engaging young people. This role would provide several opportunities for young people on the periphery of drugs and knife crime: Firstly, the intention is to take them out of their current limited environments away from negative influences and give them a chance to spend time outdoors to gain a sense of space and freedom and develop new skills and resilience and a wider perspective. Secondly this role would be able to link with key projects in West Clacton, such as the Man Shed and Bike Kitchen, and create other opportunities in the community where they can develop skills but also,	Protecting children and vulnerable people from harm

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		in time, impact positively in the community.	
Justice and Care – Victim Navigator	£17,500	Funding will go towards the second year of the Victim Navigator Role. The Navigator provides victim focused care to those affected by modern slavery and trafficking.	Tackle gangs and organised crime
Rainbow Services	£15,000	Match funding is required to continue running the Rainbow Youth Workshop – a woodworking and mentoring workshop for young people in the heart of Harlow which has been piloted over the last 12 months to build positive activities, role models, and sustainable pathways for young people displaying risky behaviours.	Protecting children and vulnerable people from harm
Little Burstead Parish Council	£3,500	The Parish Council is proposing to install village gateways on the verges of three main roads in the village in order to help slow down traffic. Speeding through the village is a big problem and has increased, and it is a proven fact that a visual construction can help alert drivers to reduce their speed.	Improve safety on our roads
Phoenix House	£5,058	Funding will be used to facilitate a fire break course, at HMP Chelmsford, following the positive outcomes achieved from service users during previous courses. Firebreak is a week-long programme, which aims to promote a culture of citizenship, by providing a range of vital life skills, whilst undertaking the various disciplines of the fire service.	Crack down on anti-social behaviour
Canvey Island Youth Project	£9,852	Funding will be used to provide outreach youth provision and diversionary activities to young people at Waterside Skate Park, Canvey. This will include advice, information, support and activities in a safe environment, diversionary activities, sports coaching and opportunities to volunteer.	Protecting children and vulnerable people from harm
Wilderness Foundation	£14,820	Building on existing experience with outdoor therapy, the Wilderness Foundation proposes to offer two 12-week intervention programmes of one day per week for 10 -12 participants who are survivors of domestic abuse.	Breaking the cycle of domestic abuse

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		The programme will work with one group of adult survivors of domestic violence, and one group of teens aged 13-15 years who have survived domestic violence.	
Kick Off @ 3 event	£6,500	The Kick Off @ 3 initiative strives to engage with young people, using sport, music and other imaginative ideas to spread awareness and break down traditional barriers between the police service and hard-to-reach communities.	More local, visible and accessible policing

4. Background and proposal

The evaluation panel was held on 20th February 2020 and is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria. <https://www.essex.pfcc.police.uk/wp-content/uploads/2018/05/CSDF-Criteria-2018-19.docx>

5. Alternative options considered and rejected

A decision panel reviews application to ensure a fair review of all Community Safety Development Fund applications.

The PFCC has committed to utilising this funding to support community projects. There are not any other fair and viable options and applications should be supported in line with the Community Safety Development Fund criteria

6. Police and Crime Plan

The projects mentioned in section 3 support the following priorities in the Police and Crime Plan:

- Crack down on anti-social behaviour
- Protecting children and vulnerable people
- Breaking the cycle of domestic abuse
- Tackle gangs and organised crime
- Improve safety on our roads
- Reverse the trend in serious violence

7. Police operational implications

There are no operational implications for Essex Police.

8. Financial implications

The PFCC will provide £136,303 in contributions to the organisations identified in section 3.

9. Legal implications

The award of these grants is subject to the PFCC's standard funding agreement.

10. Staffing implications

There are no staffing implications

11. Equality and Diversity implications

There are no equality and diversity implications

12. Risks

With any grant funding there is a risk to the PFCC that the organisations do not deliver against expected outcomes. This risk is low and within appetite as the successful organisations listed in section 3 have gone through a due diligence process which includes review of governance procedures and an application process. Organisations also have a requirement to provide a six-monthly monitoring update to demonstrate how the project is progressing.

13. Governance Boards

All applications have been approved via the Community Safety Development Fund Decision Panel held on 20th February 2020

14. Background papers

n/a

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign:



Print: P. Brent-Isherwood

Date: 30 March 2020

Chief Finance Officer / Treasurer

Sign: N/A – Below the threshold for CFO

Print: approval.....

Date:

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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.....N/A.....

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet?	YES	<input type="checkbox"/>	2. Of Appendix?	YES	<input type="checkbox"/>
	NO	<input checked="" type="checkbox"/>		NO	<input type="checkbox"/>

If 'YES', please provide details of required redaction:

.....
.....N/A.....

Date redaction carried out:

<p><u>Treasurer / Chief Executive Sign Off – for Redactions only</u></p> <p>If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.</p> <p>Sign:</p> <p>Print:</p> <p style="text-align: center;">Chief Executive/Treasurer</p>
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Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: Roger Hirst

PFCC

Date signed: 2 April 2020

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC