

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 155/19
Classification Not protectively marked
Title of report: 2019-2020 CSDF – Round 2
Area of county / stakeholders affected: Countywide
Report by: Kirsty Smith
Date of report: 18 th October 2019
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1. Purpose of the report

To seek approval for an allocation of £99,623 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in section 3 below.

2. Recommendations

Approve the allocation of CSDF grants to local organisations listed in section 3 below, to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of the proposal

Applicant	Cost	Project Description	Police and Crime Plan Priorities
Gateway Community Media	£7,000	Gateway Community Media wants to employ a youth worker to help support young people in the youth radio club. Gateway Community Media works with NEETs and young people who are referred directly from social care.	Protecting children and young people
Southend YMCA	£19,943	Southend YMCA manages the Basildon SOS Bus. The SOS Bus service will help to reduce the strain on already stretched emergency services by	Protecting children and young people

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		providing an alternative resource based at the heart of the community. The service enables savings in police time and resources with its presence at Basildon's Festival Leisure Park and through the provision of first aid and safety services.	
Tendring Community Safety Partnership	£3,660	This proposal is a joint collaboration between the Community Safety Partnership (CSP) and Tendring District Council's Licensing department (the responsible authority for taxi licensing). The funds will be used to create a training programme to include the positive role that taxi / PHV drivers can play in spotting and reporting signs of abuse and neglect of vulnerable passengers.	Protecting children and young people
C.A.S.T. (Communities and Sanctuary Seekers Together)	£20,000	CAST plans to employ an advocacy caseworker who will have the lived experience, knowledge and skills to support asylum seekers and refugees who are victims of hate crime, modern day slavery and human trafficking. CAST is about promoting equality, challenging unfairness, and giving disadvantaged and vulnerable people access to high quality information, advice, and advocacy services	Protecting children and vulnerable people from harm
Alpha Vesta	£19,980	Alpha Vesta is proposing a six-month pilot project called 'Bridging the Gap'. The 'Bridging the Gap' pilot project has a very clear mission: To bridge the gap between the corporate, public and third sectors in order to break the cycle of domestic abuse through awareness, prevention and early intervention in the workplace.	Breaking the cycle of domestic abuse
Sanctus Charity	£12,000	The Sanctus Support Hub will join local support agencies together by offering a space to engage with the homeless and vulnerable people of Chelmsford to support them in their recovery to overcome mental health and addiction issues, restore self-confidence and achieve living and community skills, independence and ultimately new homes, employment and independence through all the new and enhanced	Crack down on ASB

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		services available to them at the Sanctus Support Hub.	
Springfield Youth Group	£2,090	The purpose of this application is to secure funding to continue to deliver the provision, which is currently run by volunteers from the local community, and to continue to organise relevant information and awareness sessions, making the most of the captive young audience attending on a weekly basis to provide important community safety messages that align to local and county wide priorities, such as knife crime, child sexual exploitation and child criminal exploitation whilst combating anti-social behaviour	Crack down on ASB
Essex Youth Build	£8,950	Essex Youth Build is seeking funding to open Job Club, a programme that will facilitate young NEETs (aged 16-19, or up to 25 with SEND) to gain both the skills and documentation necessary to find legitimate paid work. This programme would be open to all Essex NEETs in the eligible age ranges.	Protecting children and vulnerable people from harm
RahRah Theatre Company	£6,000	A theatre production in Basildon, Chelmsford, Epping and Thurrock to deliver "My Mind is Free" modern slavery awareness productions	Tackle Gangs and Organised Crime

4. Background and proposal

The evaluation panel was held on 17th October 2019 and is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria, available at <https://www.essex.pfcc.police.uk/wp-content/uploads/2018/05/CSDF-Criteria-2018-19.docx>

5. Alternative options considered and rejected

A decision panel reviews applications to ensure a fair review of all Community Safety Development Fund applications.

The PFCC has committed to utilising this funding to support community projects. There are not any other fair and viable options and applications should be supported in line with the Community Safety Development Fund criteria.

6. Police and Crime Plan

The projects mentioned in section 3 support the following priorities in the Police and Crime Plan:

- Crack down on anti-social behaviour
- Protecting children and vulnerable people
- Breaking the cycle of domestic abuse
- Tackle gangs and organised crime

7. Police operational implications

There are no operational implications

8. Financial implications

The PFCC will provide £99,623 in contributions to the organisations identified in section 3.

9. Legal implications

The award of these grants is subject to the PFCC's standard funding agreement.

10. Staffing implications

There are no staffing implications

11. Equality and Diversity implications

There are no equality and diversity implications

12. Risks

No risks have been identified for this decision.

13. Governance Boards

All applications have been approved via the Community Safety Development Fund Decision Panel held on 17th October 2019.

14. Background papers

n/a

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: [Signature]

Print: P. Best-Tomlinson

Date: 11 December 2019

Chief Finance Officer / Treasurer

Sign: [Signature]

Print: Abbea Ryan

Date: 11/12/19

Publication

Is the report for publication?

YES
NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

N/A

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES NO 2. Of Appendix? YES NO

If 'YES', please provide details of required redaction:

N/A

Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

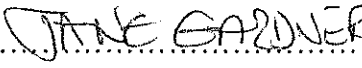
Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: 

PFCC/Deputy PFCC

Date signed: 11/12/2019

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: