

## PFCC Decision Report

**Please ensure all sections below are completed**

<b>Report reference number:</b> 113/19
<b>Classification</b> Not protectively marked
<b>Title of report:</b> 2019-2020 CSDF – Round 1
<b>Area of county / stakeholders affected:</b> Countywide
<b>Report by:</b> Kirsty Smith
<b>Date of report:</b> 22 <sup>nd</sup> July 2019
<b>Enquiries to:</b> <a href="mailto:Kirsty.smith@essex.pnn.police.uk">Kirsty.smith@essex.pnn.police.uk</a>

### 1. Purpose of the report

To seek approval for an allocation of £102,345 in the form of crime and disorder reduction grants from the Community Safety Development Fund (CSDF) to the organisations listed in Section 3 below.

### 2. Recommendations

To approve the allocation of the following CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

### 3. Benefits of the proposal

Applicant	Cost	Project Description	Police and Crime Plan Priorities
The Gifted	£11,940	This Impact and Enterprise project will service the gap between after school and home provisions and tackle the root causes of social problems for vulnerable and disadvantaged girls living and schooling in Harlow.	Protecting children and vulnerable people from harm
The Martial Academy	£5,980	The funding will benefit children of 6 years old to young adults who are not in education, employment or training (NEET). The project aims to assist with the promotion of sport in the community and help to instil discipline, self-confidence and an opportunity for children and	Protecting children and vulnerable people from harm / Crack down on anti-social behaviour

[NOT PROTECTIVELY MARKED]

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		young adults to channel their energy and focus on sport to reduce feelings of social isolation, forge friendships and create stronger community cohesion.	
Trust Links	£10,000	The project aims to run a series of workshops in Thundersley and Rochford for vulnerable adults (with mental health problems and mild learning disabilities) and for vulnerable young people helping to build resilience and promote safety covering: <ul style="list-style-type: none"> <li>- Hate crime (awareness and reporting)</li> <li>- Personal safety</li> <li>- Assertiveness</li> <li>- E-safety</li> <li>- Awareness around drugs and alcohol, county lines and gangs</li> <li>- Bullying</li> </ul>	Protecting children and vulnerable people from harm
Rah Rah	£3,144	Through theatrical interpretation Rah Rah aims to raise awareness of human trafficking, its causes, appearances and its damaging effects and consequences, and to educate people on how we as a community can make a difference.	Tackle gangs and organised crime
Bar 'n' Bus	£20,000	Bar 'n' Bus's aim is to build professional, relational youth support work within local communities. The Area Youth Development Worker will seek to engage with local authorities, schools and agencies to provide positive activities, youth work interventions and diversionary activities targeted to areas of need.	Protecting children and vulnerable people from harm / Crack down on anti-social behaviour
BATIAS	£13,500	BATIAS offers advocacy to people who are vulnerable, primarily working with adults and young people with learning disabilities. This funding will enable BATIAS to continue to work with people around keeping safe in their community.	Protecting children and vulnerable people from harm / Crack down on anti-social behaviour
Open Road	£17,781	Open Road's 'Street Drinkers Outreach Project' will work to tackle the issues associated with street drinking around Clacton. In collaboration with partner agencies, Open Road addresses the increased number of individuals observed potentially to be dependent on alcohol and other substances residing on the streets of Clacton.	Protecting children and vulnerable people from harm / Crack down on anti-social behaviour
SUCET	£20,000	Southend United Community & Educational Trust will deliver its 'Break the Cycle' programme (an intensive mentoring intervention) to a small number of children and young people already involved with crime, ASB and violence with the aim of re-educating them	Protecting children and vulnerable people from harm / Crack down on anti-social behaviour

Applicant	Cost	Project Description	Police and Crime Plan Priorities
		around the choices they are making on a daily basis	

#### 4. Background and proposal

The evaluation panel was held on 15<sup>th</sup> July 2019 and is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria, available at <https://www.essex.pfcc.police.uk/wp-content/uploads/2018/05/CSDF-Criteria-2018-19.docx>

#### 5. Alternative options considered and rejected

A decision panel considers applications to ensure a fair review of all Community Safety Development Fund applications.

The PFCC has committed to utilising this funding for community projects. There are not any other fair and viable options and applications should be supported in line with the Community Safety Development Fund criteria.

#### 6. Police and Crime Plan

The projects mentioned in section 3 support the following priorities in the Police and Crime Plan:

- Crack down on anti-social behaviour
- Tackle gangs and organised crime
- Protecting children and vulnerable people

#### 7. Police operational implications

There are no operational implications for Essex Police

#### 8. Financial implications

The PFCC will provide £102,345 in contributions to the eight organisations identified in section 3.

#### 9. Legal implications

The award of the grant is subject to the PFCC's standard funding agreement.

#### 10. Staffing implications

There are no staffing implications for the PFCC.

#### 11. Equality and Diversity implications

There are no equality and diversity implications

**12. Risks**

No risks have been identified for this decision.

**13. Governance Boards**

All applications have been approved via the Community Safety Development Fund Decision Panel held on 15<sup>th</sup> July 2019

**14. Background papers**

n/a

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O. Sign: [Signature]  
Print: P. Bevan-Kneubler  
Date: 1 October 2019

Chief Finance Officer / Treasurer Sign: [Signature]  
Print: ABBEY G. GUN  
Date: 1/10/2019

**Publication**

Is the report for publication? YES   
NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES  NO  2. Of Appendix? YES  NO

If 'YES', please provide details of required redaction:

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Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**  
If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.  
  
Sign: .....  
Print: .....  
  
Chief Executive/Treasurer

**Decision and Final Sign Off**

I agree the recommendations to this report:

Sign: J Gardner

Print: JANE GARDNER

PFCC/Deputy PFCC

Date signed: 1 OCTOBER 2019

I do not agree the recommendations to this report because:

.....  
.....  
.....

Sign: .....

Print: .....

PFCC/Deputy PFCC

Date signed: .....