

PFCC Decision Report

Please ensure all sections below are completed

<p>Report reference number: 076/2019</p>
<p>Classification; Not protectively marked</p>
<p>Title of report: Tendring Mental Health Hub 2019-20</p>
<p>Area of county / stakeholders affected: North East Essex</p>
<p>Report by: Greg Myddelton</p> <p>Date of report: 23 April 2019</p> <p>Enquiries to: greg.myddelton@essex.pnn.police.uk</p>

1. Purpose of the report

- 1.1. To approve the allocation of a third annual grant from the PFCC's 2019-20 Community Safety Fund (CSF) to Tendring Citizens Advice Bureau (CAB) to support the ongoing work of the Tendring Mental Health Hub.

2. Recommendations

- 2.1. Approve the allocation of £25,000 from the 2019-20 CSF to Tendring CAB to enable the continuing operation of the Tendring mental health hub project.

3. Benefits of the proposal

- 3.1. The Tendring Mental Health Hub has a number of key aims, which are to:

- reduce health and wellbeing dependency;
- enhance employability of service users;
- reduce social isolation, poverty and vulnerability, and to
- reintegrate service users into the community

In achieving these key aims it is intended that the service will provide a return on investment across public services.

- 3.2. The Hub is based within the Community Clothing Project located in Clacton-on-Sea which provides volunteering opportunities for people with mental ill health inclusive of a client drop in service. Activities are undertaken enabling those utilising the Mental Health Hub, if appropriate, to be provided safe and supported volunteering opportunities, reducing social isolation, and aiming to improve resilience, health and wellbeing. These activities are designed to support progression for volunteers and day to day clients into mainstream volunteering, training and employment. Additional benefits flow into the community with residents benefiting from reduced poverty, increased physical activity, take up of

employment and improved health and wellbeing along with promoting community cohesion.

3.3. In 2017/18 the Tendring Mental Health Hub:

- Supported 272 new clients with ill mental health, providing a holistic assessment of their needs. 150 of those clients had more than one appointment.
- Supported clients through 825 issues through drop in, delivering 662 activities.
- Made 431 onward referrals and signposts to other services.
- Received 409 telephone calls.

4. Background and proposal

4.1. The project is match-funded by Essex County Council, North East Essex Clinical Commissioning Group and Tendring District Council. The total value of the project is £108,000 per annum.

4.2. It is estimated that the project has the potential to achieve crime-related cost benefits of £875,904 per annum based on the Manchester New Economy Model.

4.3. The original funding for this project was agreed via decision 124/17 which indicatively committed the PFCC to providing funding for 3 years and stated that individual decision sheets would be raised for funding allocations in 2018-19 and 2019-20. Decision sheet 030/2019 covered funding for 2018-19. This decision sheet relates to costs for 2019-20.

5. Alternative options considered and rejected

5.1. The PFCC could chose not to allocate funding to the project for this financial year, however to do so would renege on the commitment in principle made in 2017.

6. Police and Crime Plan

6.1. This project will support the PFCC's commitments to protect children and vulnerable people from harm, and to support victims of crime.

7. Police operational implications

7.1. There are no operational implications of this decision on Essex Police.

8. Financial implications

8.1. The PFCC will fund £25,000 from the 2019-20 Community Safety Fund to Tendring Citizens Advice Bureau.

9. Legal implications

9.1. This project is supported by a partnership memorandum of understanding.

10. Staffing implications

10.1. There are no staffing implications arising from this decision.

11. Equality and Diversity implications

11.1. There are no equality and diversity implications arising from this decision.

12. Risks

12.1. There are no risks anticipated from the continued support of this partnership project.

13. Governance Boards

13.1. This funding was agreed via a task and finish group consisting of representatives from the Clinical Commissioning Group, PFCC's office, local authority and Public Health.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

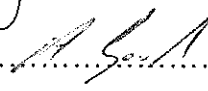
Chief Executive / M.O.

Sign: 

Print: P. Grant-Brewer

Date: 27 JUNE 2019

Chief Finance Officer / Treasurer

Sign: 

Print: Abber

Date: 23/6/19

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES
NO

2. Of Appendix? YES
NO

[NOT PROTECTIVELY MARKED]

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: 

Print: 

PFCC/Deputy PFCC

Date signed: 

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: