

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 035/19
Classification (e.g. Not protectively marked/restricted):
Title of report: 2018-2019 CSDF – Round 3
Area of county / stakeholders affected: Countywide
Report by: Kirsty Smith
Date of report: 7 th March 2019
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1. Purpose of the report

To seek approval for an allocation of £126,684 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in Section 3 below.

2. Recommendations

Approve the allocation of the CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of the proposal

Applicant	Cost	Project Description	Police and Crime Plan Priorities
Megacentre Rayleigh	£11,448	Megacentre Rayleigh runs programmes to support young people, children and families. Funds will be used to work with hard-to-reach young people, offering a greater level of engagement and wider opportunities.	Crack down on anti-social behaviour
Epping Forest CSP – J9 Programme	£6520	The J9 programme aims to raise awareness, and increase knowledge and understanding of domestic abuse, for staff in public and voluntary sector organisations	Breaking the cycle of domestic abuse
New Life Woods	£19,520	We use a wood recycling project to provide volunteering opportunities to help those marginalised people access the job market and vocational training in addition to training and counselling in debt management. We	Crack down on ASB – Reducing Reoffending

		provide help with interviews and CVs and job application forms and those who need help with literacy.	
Southend Vineyard	£14,160	This involves an outreach to women working in the sex industry within the red light area of Southend and in one of the licensed adult clubs. The project has a small group of trained female volunteers that have identified a need among the women for a discrete drop in where more in depth support could be offered that would eventually lead to supporting women in routes out of prostitution	Reverse the trend in Serious violence
Thurrock CSP – DA/SA training	£2,500	The Challenging Myths workshop aims to raise awareness of sexual violence and its impact and cost to society and how to challenge myths relating to sexual violence. This course will help practitioners contribute towards preventing domestic abuse through challenging myths and attitudes, and focusing on victims.	Breaking the cycle of domestic violence
Southend ATF	£10,000	We will target our support around young people who are 16+ and who have been identified through Operation Censor as at risk of exploitation. We will provide 2 weekly multi-sport sessions including boxing and football.	Tackle Gangs and organised crime
Beacon House	£10000	The purpose of the organisation is to relieve poverty and sickness for people who are homeless or at risk of homelessness. We provide services, activities and therapies within a holistic environment that seeks to change individuals' behaviours so that they can achieve more sustainable lifestyles. We support them towards reduced offending; reduced substance misuse; improved physical and mental health; improved tenancy management skills; improved social networks; improved personal care and improved meaningful use of time.	Protecting Children and Vulnerable people from harm
Helping Hands Essex	£10,000	We offer an abstinent, full and structured programme to residential and non-residential clients in their early days free from alcohol. Residential clients are otherwise homeless or facing that prospect, while non-residential clients, though adequately housed, are similarly vulnerable and in very challenging/deteriorating domestic circumstances. On completion of the core (circa 4 month) programme, clients graduate to "Aftercare"	Protecting Children and Vulnerable people from harm

		so that their recovery is developed and sustained as they reintegrate with society.	
Ormiston Families	£10000	To support its work with the children and families of prisoners, known as Breaking Barriers, in Essex. This work aligns with your priority of protecting children and vulnerable young people by reducing the likelihood of them becoming offenders or involving themselves in antisocial behaviour.	Protecting children and vulnerable people from harm
Southend Against Modern Slavery (57 West)	£19536	To develop the Southend Against Modern Slavery Partnership. • To facilitate partnership working between community groups, the Police and Statutory Sector • To raise awareness within Southend about Modern Slavery • To work with other agencies to liberate, protect and support trafficked people who have been, or are at risk of being exploited • To stimulate effective action through cooperation in order to stop MS • To assist in the disruption of the activities of human traffickers	Tackle Gangs and Organised Crime
SAVS Southend Association of Voluntary Services	£13,000	Provide Support, advice and information to older people across Southend at risk from fraud and doorstep scams through our Safe as Houses project run by Turning tides.	Protecting Children and Vulnerable People

4. Background and proposal

The evaluation panel was held on 19th February 2019 and is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria. <https://www.essex.pfcc.police.uk/wp-content/uploads/2018/05/CSDF-Criteria-2018-19.docx>

5. Alternative options considered and rejected

A decision panel reviews applications to ensure a fair review of all Community Safety Development Fund applications.

The PFCC has committed to utilise this funding for community projects. There are not any other fair and viable options and application should be supported in line with the Community Safety Development Fund criteria

6. Police and Crime Plan

The projects mentioned in section 3 support the following priorities in the Police and Crime Plan

- Crack down on anti-social behaviour
- Breaking the cycle of domestic abuse
- Reverse the trend in serious violence
- Protecting children and vulnerable people

7. Police operational implications

There are no operational implications

8. Financial implications

The PFCC will provide £126,684 contribution to six organisations identified in section 3.

9. Legal implications

The award of the grant is subject to the PFCC's standard funding agreement.

10. Staffing implications

There are no staffing implications

11. Equality and Diversity implications

There are no equality and diversity implications

12. Risks

No risks have been identified for this decision.

13. Governance Boards

All applications have been approved via the Community Safety Development Decision panel held on 19th February 2019 ^{fund}

14. Background papers

n/a

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O. Sign: [Signature]
Print: P. DEW-HARWOOD
Date: 2 April 2019

Chief Finance Officer / Treasurer Sign: [Signature]
Print: ARSEN GOGIN
Date: 2/4/19

Publication

Is the report for publication? YES
NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES NO
2. Of Appendix? YES NO

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only
If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:
Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: J. Gardner
Print: JANE GARDNER

~~PFCC~~ Deputy PFCC

Date signed: 3 APRIL 2019

I do not agree the recommendations to this report because:

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: