

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 030/2019
Classification; Not protectively marked
Title of report: Tendring Mental Health Hub 2018-19
Area of county / stakeholders affected: North East Essex
Report by: Greg Myddelton
Date of report: 27 February 2019
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1. Purpose of the report

- 1.1. To approve the allocation of a second annual grant from the PFCC's 2018-19 Community Safety Fund to Tendring Citizens Advise Bureau (CAB)

2. Recommendations

- 2.1. Approve the allocation of £25,000 from the CSF to Tendring CAB to enable the continuation of the Tendring mental health hub project

3. Benefits of the proposal

- 3.1. The Tendring Mental Health Hub has a number of key aims, which are to;

- reduce health and wellbeing dependency
- enhance employability of service users,
- reduce social isolation, poverty, and vulnerability, and to
- reintegrate service users into the community

In achieving these key aims it is intended that the service will provide a return on investment across public services.

- 3.2. The Hub is based within the Community Clothing Project located in Clacton-on-Sea which provides volunteering opportunities for people with mental ill health inclusive of a client drop in service. Activities are undertaken enabling those utilising the Mental Health Hub, if appropriate, to be provided safe and supported volunteering opportunities for people with mental ill health, reducing social isolation, aiming to improve resilience and health and wellbeing. The activities are to support progression for volunteers and day to day clients into mainstream volunteering, training and employment. Additional benefits flow into the community with residents benefiting from reduced poverty, increased physical

activity, take up of employment and improve health and wellbeing in line with promoting community cohesion.

- 3.3. In 2017/18 the Tendring Mental Health hub supported;
- 272 new clients with ill mental health, providing a holistic assessment of their needs.
 - 150 of those clients had more than one appointment.
 - Supported clients through 825 issues through drop in, delivering 662 activities.
 - Made 431 onward referrals & signposts to other services.
 - Received 409 telephone calls.

4. Background and proposal

- 4.1. The project is match-funded by Essex County Council, North East Essex CCG and Tendring District Council. The total value of the project is £108,000 per annum.
- 4.2. It is estimated that the project has the potential to achieve crime-related cost benefits of £875,904 per annum based on the Manchester New Economy Model.
- 4.3. The original funding for this project was agreed via decision 0124/17 which indicatively committed the PFCC to provide funding for 3 years and stated that individual decision sheets would be raised for funding allocations in 2018-19 and 2019-20.

5. Alternative options considered and rejected

- 5.1. No alternative options considered

6. Police and Crime Plan

- 6.1. This project will support the PFCC's commitments to protect children and vulnerable people from harm, and support victims of crime.

7. Police operational implications

- 7.1. No operational implications

8. Financial implications

- 8.1. The PFCC will fund £25,000 from the 2018-19 Community Safety Fund to Tendring Citizens Advice Bureau. A further annual payment is indicatively approved for 2019-20, but will be reviewed annually and will be subject to a separate decision sheet.

9. Legal implications

- 9.1. This project is supported by a partnership memorandum of understanding

10. Staffing implications

- 10.1. No staffing implications

11. Equality and Diversity implications

- 11.1. No equality and diversity implications

12. Risks

12.1. No risks anticipated from the continued support of this partnership project

13. Governance Boards

13.1. This funding was agreed via a task and finish group consisting of members of CCG, PFCC, local authority, and public health.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: 

Print: P. Scott-Brewer

Date: 2 April 2019

Chief Finance Officer / Treasurer

Sign: 

Print: ABBEY G. G. G.

Date: 02 / 04 / 19

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES
NO

2. Of Appendix? YES
NO

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Decision and Final Sign Off

I agree the recommendations to this report:

Sign: *GANE GARDNER*

Print: *GANE GARDNER*

PFCC/Deputy PFCC

Date signed: *2 APRIL 2019*

I do not agree the recommendations to this report because:

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.....
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Sign:

Print:

PFCC/Deputy PFCC

Date signed:

