

## PFCC Decision Report

Please ensure all sections below are completed

<b>Report reference number:</b> 028/2019
<b>Classification;</b> Not protectively marked
<b>Title of report:</b> PFCC CSP funding allocations 2019/20
<b>Area of county / stakeholders affected:</b> Countywide
<b>Report by:</b> Kirsty Smith
<b>Date of report:</b> 22nd February 2019
<b>Enquiries to:</b> Kirsty.smith@essex.pnn.police.uk

### 1. Purpose of the report

- 1.1. To approve the allocation of grants from the PFCC's 2019-20 Community Safety Fund to the 14 Community Safety Partnerships (CSPs) across Essex

### 2. Recommendations

- 2.1. Approve the allocation of £272,557 to Essex CSPs to deliver against the priorities within the Police and Crime Plan

### 3. Benefits of the proposal

- 3.1. This grant funding will support CSPs to deliver against their statutory duties and support the work of the PFCC and Essex Police.
- 3.2. This funding enables CSPs to engage with local communities and residents, commission activity to improve community safety locally, and undertake Domestic Homicide Reviews to review agency practices and learn and disseminate lessons.

### 4. Background and proposal

- 4.1. The PFCC will provide the following grant funding allocations;

CSP area	£
Basildon	25,849
Braintree	17,739
Brentwood	14,106
Castle Point	15,190
Chelmsford	19,191
Colchester	22,511

[NOT PROTECTIVELY MARKED]

Epping Forest	19,268
Harlow	24,362
Maldon	12,527
Rochford	12,337
Southend-on-Sea	27,714
Tendring	25,094
Thurrock	24,976
Uttlesford	11,693
	272,557

- 4.2. This funding is used by CSPs to support their core activities and statutory responsibilities to;
- establish a strategic group to direct the work of the partnership
  - regularly engage and consult with the local community about their priorities
  - set up protocols and systems for sharing information between partners
  - collect and analyse available intelligence and data, including recorded crime levels and patterns, in order to identify need and priorities in an annual strategic assessment
  - develop and publish a partnership plan
  - produce a strategy to reduce reoffending
  - commission domestic homicide reviews (DHRs)
- 4.3. The PFCC will monitor CSP use of the funding by;
- Reviewing a copy of the CSPs strategic assessment and/or partnership plan
  - Request and review an outline of how PFCC grant funding will be used, and how that impacts on the priorities of the Plan
  - Receives a report outlining how funding was utilised in the previous year, and provided with evidence of its impact
  - Attending individual meetings with each CSP manager and Chair to discuss performance, issues, and possible developments.
- 4.4. The PFCC has maintained the funding to CSPs at 2018-19 levels.
- 5. Alternative options considered and rejected**
- 5.1. No alternative options considered
- 6. Police and Crime Plan**
- 6.1. This funding will enable CSPs to support the priorities within the Police and Crime Plan, primarily cracking down on ASB and protecting children and vulnerable people from harm.
- 7. Police operational implications**
- 7.1. No operational implications
- 8. Financial implications**
- 8.1. The PFCC will provide grants equalling £272,557 to the CSPs as listed in section 4 above. These grants will be subject to our standard funding agreement conditions. Payments will be made from the 2019-20 Community Safety Fund.
- 9. Legal implications**
- 9.1. No legal implications

**10. Staffing implications**

10.1. No staffing implications

**11. Equality and Diversity implications**

11.1. No equality and diversity implications

**12. Risks**

12.1. There is a risk on the corporate risk register that "Community Safety funding is not being effectively used to support the delivery of the Police and Crime Plan". It is expected that our proposed monitoring arrangements will be appropriate mitigation to prevent this risk occurring.

**13. Governance Boards**

13.1. CSP funding is discussed at a range of forums including Safer Essex, the Police, <sup>the</sup> Crime Panel and the Performance and Resources Board. It is also discussed at internal PFCC senior management meetings.

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: [Signature]

Print: P. Sean Greenwood

Date: 1 April 2019

Chief Finance Officer / Treasurer

Sign: [Signature]

Print: ASBEY G. G. H.

Date: 01 Oct 2019

**Publication**

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES   
NO

2. Of Appendix? YES   
NO

If 'YES', please provide details of required redaction:

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Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign: .....

Print: .....

Chief Executive/Treasurer

**Decision and Final Sign Off**

I agree the recommendations to this report:

Sign: J Gardner  
Print: JANE GARDNER

PFCC/Deputy PFCC

Date signed: 2 APRIL 2019

I do not agree the recommendations to this report because:

.....  
.....  
.....

Sign: .....

Print: .....

PFCC/Deputy PFCC

Date signed: .....

