

## PFCC Decision Report

Please ensure all sections below are completed

<b>Report reference number:</b> 027/2019
<b>Classification;</b> Not protectively marked
<b>Title of report:</b> PFCC core funding allocations 2019/20
<b>Area of county / stakeholders affected:</b> Countywide
<b>Report by:</b> Kirsty Smith
<b>Date of report:</b> 22nd February 2019
<b>Enquiries to:</b> Kirsty.smith@essex.pnn.police.uk

### 1. Purpose of the report

- 1.1. To approve the allocation of core grants from the 2019-20 Community Safety Fund to a range of community safety partners

### 2. Recommendations

- 2.1. Approve the allocation of £1,195,908 to support partner organisations to deliver against the priorities within the Police and Crime Plan

### 3. Benefits of the proposal

- 3.1. This grant funding will enable local community safety partners including Youth Offending Teams, Safeguarding Boards, Drug and Alcohol services, and Crimestoppers to undertake their duties which will have a positive impact on the priorities within the Police & Crime Plan.
- 3.2. This funding supports organisations to deliver on their statutory responsibilities that support the Police and Crime Plan, for instance providing drug and alcohol support and treatment services, working to reduce youth offending and reoffending and undertaking reviews into serious incidents involving young people and vulnerable adults.

### 4. Background and proposal

- 4.1. The PFCC will provide the following grant funding allocations;

Essex Safeguarding Children Board	£66,426
Essex Safeguarding Adult Board	£58,564
Southend-on-Sea Safeguarding Children Board	£14,355

Southend-on-Sea Safeguarding Adult Board	£22,711
Thurrock Safeguarding Children Board	£17,777
Thurrock Safeguarding Adult Board	£18,750
Essex Youth Offending Service	£253,233
Southend-on-Sea Youth Offending Service	£109,255
Thurrock Youth Offending Service	£81,347
Essex Drug and Alcohol Partnership	£399,785
Southend-on-Sea Drug and Alcohol Partnership	£54,296
Thurrock Drug and Alcohol Partnership	£48,907
Crimestoppers	£50,502
	<b>£1,195,908</b>

**5. Alternative options considered and rejected**

5.1. No alternative options considered

**6. Police and Crime Plan**

6.1. This funding will enable partner organisations to support the priorities within the Police and Crime Plan, including protecting children and vulnerable people from harm.

**7. Police operational implications**

7.1. No operational implications

**8. Financial implications**

8.1. The PFCC will provide annual grants to the value of £1,195,908 to the organisations listed in section 4 above. These grants will be subject to our standard funding agreement conditions. Payments will be made from the PFCC 2019-20 Community Safety Fund.

**9. Legal implications**

9.1. No legal implications

**10. Staffing implications**

10.1. No staffing implications

**11. Equality and Diversity implications**

11.1. No equality and diversity implications

**12. Risks**

12.1. These are regular annual grant payments and as such there is no anticipated risks associated with this funding.

**13. Governance Boards**

13.1. This funding covers a range of agencies and is discussed at various partners boards, for instance safeguarding boards and YOT management boards as well as internal PFCC meetings.

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer prior to review and sign off by the PFCC / DPFCC.

Chief Executive / M.O.

Sign: [Signature] .....

Print: P. Grant-Trevelyan .....

Date: 27 March 2019 .....

Chief Finance Officer / Treasurer

Sign: [Signature] .....

Print: ARREN G. GUN .....

Date: 01/04/19 .....

**Publication**

Is the report for publication?

YES   
NO

If 'NO', please give reasons for non-publication (Where relevant, cite the security classification of the document(s). State 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet? YES  NO       2. Of Appendix? YES  NO

If 'YES', please provide details of required redaction:

.....  
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Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, the Treasurer or Chief Executive is to sign off that redaction has been completed.

Sign: .....

Print: .....

Chief Executive/Treasurer

**Decision and Final Sign Off**

I agree the recommendations to this report:

Sign: Jane Gardner

Print: JANE GARDNER

PFCC/Deputy PFCC

Date signed: 1/4/2019

I do not agree the recommendations to this report because:

.....  
.....  
.....

Sign: .....

Print: .....

PFCC/Deputy PFCC

Date signed: .....