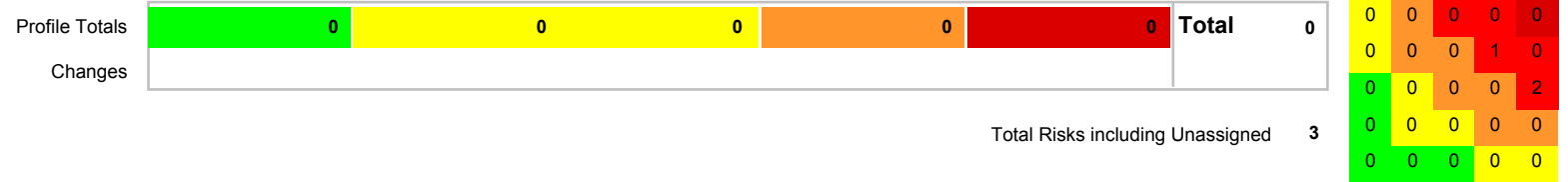


Lib Directorate Details

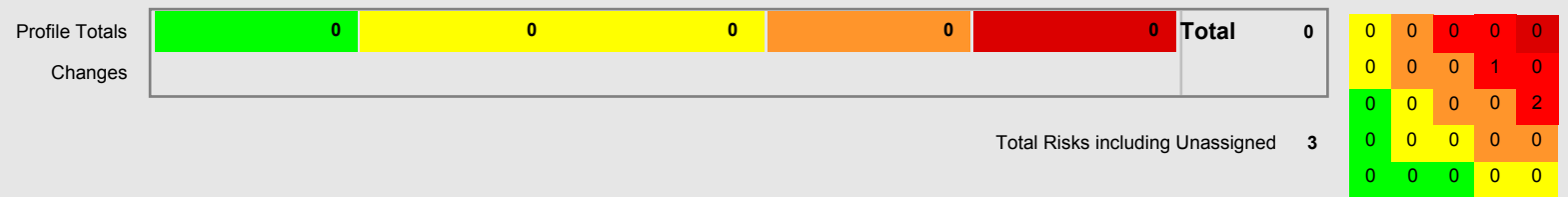
Directorate

Chief Fire Officer



Risk Register - Strategic Risk Register

Manager Jo Turton



Risk Title	Risk Ref	Risk Owner	Control Progress	Last Review date	Next Review Date
The Service does not deliver changes set out in the 2020 programme which identified financial savings and thus cannot deliver against its medium term financial plan.	SRR150018	Matt Furber		19/09/2018	19/10/2018

Triggers/Sources	Impacts/Consequences	Uncontrolled Rating	Control Measures	Control Status	Target Date	Control Progress	Current Risk Rating	Previous Current Rating
Service does not convert the day-crewed station to On-call by April 2020 The Service does complete the savings through Collaboration identified in the MTFP Service does not achieve the Savings in the support function set out in the MTFP Unable to recruit On-call firefighters Local political challenge against changes Poor Programme and Project Management Escalation route not identified and/or acted upon Poor reporting arrangements lack of capacity at Strategic level	The Service will need to make other unplanned changes There is a need to use reserves outside of the current Reserve strategy Stop delivery against some of the objectives identified within the Service business planning	Risk - High 20	<ul style="list-style-type: none"> Reporting of Medium-term financial plan to be included in monthly finance to SLT <i>Glenn McGuiness</i> Monthly reports of progress of the Service's progress against the On-call conversion programme <i>Ben Pilkington</i> Complete a review of all projects within the 2020 programme, and provide a status and lessons learnt report <i>Ben Pilkington</i> Produce a new implementation plan for 2020 programme for PFCC approval at P&R 24 September 2018 <i>Ben Pilkington</i> Governance arrangements for change activity are robust and supported by stakeholders <i>Ben Pilkington</i> 	Proposed In Progress In Progress In Progress Effective	12/11/2018 31/10/2018 30/11/2018 30/11/2018	0 50 10 20 100	Risk - High 16 Risk - Major Likely	

Chief Fire Officer

Risk Register - Strategic Risk Register

Manager

Jo Turton

		<ul style="list-style-type: none"> Well defined programmes and projects with clear scope and time frames. <i>Ben Pilkington</i> 	In Progress	28/09/2018	80	
		<ul style="list-style-type: none"> The Budget build process ensures that resources are available to deliver projects and programmes. <i>Glenn McGuinness</i> 	In Progress	31/10/2018	0	

Review Comments MF has reviewed the risk and the current and target risk assessment scores remain valid. Outstanding control measure reviews have been chased. Review period unchanged at 1 month.
19/09/2018

Risk Title	Risk Ref	Risk Owner	Control Progress	Last Review date	Next Review Date
Through new legislation or changes in interruption of current Law/Regulations, one of the Services crewing systems is not sustainable	SRR150013	Dave Bill	<div style="width: 25%; height: 10px; background-color: red;"></div> 25 % complete		09/10/2018

Triggers/Sources	Impacts/Consequences	Uncontrolled Rating	Control Measures	Control Status	Target Date	Control Progress	Current Risk Rating	Previous Current Rating
Legal challenge by FF or HSE to established operational shift pattern for On-Call (Belgium FRS) and the 15 hour night shift for W/T New Law brought in New case law putting a different interpretation in current understanding Accident involving an individual where it is identified that the shift pattern they worked could have been a factor	Judicial Review and/or civil proceedings Inspection by the HSE HO interest in policies etc. Changes required lead to significant increased in wage costs	Risk - High 20	<ul style="list-style-type: none"> An impact assessment is carried on on new court rulings/law which impact on what is deemed to be a stand down period. <i>Colette Black</i> Continued monitoring of the outcome of key tribunal cases to consider and continually assess the impact on current shift patterns <i>Colette Black</i> Engagement with National Fire Cheif Council group assigned to monitor and provide National guidance <i>Colette Black</i> LGA have put in place National sounding board to look at this issue <i>Dave Bill</i> 	Implemented Effective In Progress In Progress		100 0 0 0	Risk - High 15 Risk - Critical Possible	

Review Comments

Risk Title	Risk Ref	Risk Owner	Control Progress	Last Review date	Next Review Date
Death or serious injury to staff, or death or serious injury to member of the public, at an incident	SRR150014	Jo Turton	<div style="width: 0%; height: 10px; background-color: red;"></div> 0 % complete		09/10/2018

Triggers/Sources	Impacts/Consequences	Uncontrolled Rating	Control Measures	Control Status	Target Date	Control Progress	Current Risk Rating	Previous Current Rating

