

## PFCC Decision Report

**Please ensure all sections below are completed**

<p><b>Report reference number:</b> PFCC/176/18</p> <p><b>Classification</b> Not protectively marked/restricted:</p>
<p><b>Title of report:</b> Operational Transformational Reserves Bid – (Missing Person Analysis tool) – Decisions Report</p>
<p><b>Area of County/Stakeholders affected:</b> Force</p>
<p><b>Report by :</b> Paul Nagle (Head of Change – Programmes &amp; Projects)</p> <p><b>Date of report:</b> 23 November 2018</p> <p><b>Enquiries to:</b> paul.nagle@essex.pnn.police.uk</p>

### 1. Purpose of report

- 1.1. To confirm the decisions regarding the Operational Transformational Reserves (OTR) bid – Missing Person Analysis tool – as approved at Performance and Resources Scrutiny Board (25 October 2018).

### 2. Recommendations

- 2.1. To confirm and agree the decisions set out against the proposed bid as detailed in ~~Error! Reference source not found.~~ below.

Bid Title	Total £	Decision	Additional Comment
Missing Person Analysis tool	£ 60,000	Approved 25 Oct 2018	

- 2.2. Progress of the OTR bid is to be reviewed against measurable indicators and for them to be reported back to the Board within timeframes agreed with the OPFCC.

### **3. Background and proposal**

- 3.1.** Following the 31st January 2018 government announcement regarding policing reserves funding, and our commitment as a force to focus on the utilisation of reserves for investment a number of investment ideas have been developed and approved through both COG and the OPFCC Performance and Resources Scrutiny Board.
- 3.2.** All bids will be required to follow the following criteria:-:
- Support our aspirations – e.g. estate transformation, agile working, mobility;
  - Develop Collaborations like securing shared space with partners;
  - Enhancing digital capability and skills of the workforce;
  - Builds/Enhances Capability – enhances expertise / specialist capability / quality of service;
  - Increases Capacity – increase resource levels to better meet demand;
  - Demonstrates additionality by delivering more Capability and/or Capacity through more investment (“more with more” concept);
  - Generates Savings / Income in Future Years;
  - Linked to Plan On A Page and Police & Crime Plan;
  - Demonstrates clearly how benefits to the public will be achieved.
- 3.3.** Further evaluation has been conducted against OPFCC Police & Crime Plan priorities:
- Priority 1 - More local, visible and accessible policing
  - Priority 2 - Crack down on anti-social behaviour
  - Priority 3 - Breaking the cycle of domestic abuse
  - Priority 4 - Protecting children and vulnerable people
  - Priority 5 - Tackle gangs and organised crime
  - Priority 6 - Reverse the trend in serious violence
  - Priority 7 - Improve safety on our roads
- 3.4.** The single bid – Missing Person Analysis tool – was approved at the 25 Oct 2018 Performance and Resources Scrutiny Board.
- 3.5.** The Missing Person Analysis tool provides a geospatial and temporal assessment tool to improve and more rapidly resolve MISPEERS and MANHUNTS and potentially support the investigation of Modern Slavery and Human Trafficking. Building on the legacy of the tool developed in support of Specialist Operations (funded by the Home Office), the Missing Person Analysis tool will be trialled at Thurrock District, the Force Control Room and supported by Intelligence from the Investigatory Powers Department

3.6. This will enable staff to meet the CC's vision of creating a digitally skilled work force, equipped and able to understand how to use data. The POC (Proof of Concept) will enable the force to assess the benefits of the software and consider any opportunities for rolling this out to the wider force, understanding how this can be achieved and the necessary benefits.

3.7. The implementation/delivery of the approved initiative will commence with immediate effect, and will be delivered within 2018/19.

**4. Police and Crime Plan**

4.1. This bid showed positive links to the Police and Crime Plan, delivering business improvements against the priorities set out within the plan.

**5. Police Operational Implications**

5.1. This initiative will deliver improvements directly to operational policing.

5.2. There are no negative impacts attributed directly against operational policing.

**6. Financial Implications**

6.1. Funds of £60,000 for this bid will be drawn down from the £2.7m Operational Transformation Reserve in 2018/19 as required.

**7. Legal Implications**

N/A

**8. Staffing and other resource implications**

8.1. No staffing or resource implications, outside of those detailed within the individual bids are expected.

**9. Equality and Diversity implications**

N/A

**10. Background papers**

N/A

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O

Sign: [Signature].....

Print: P. BEAST-BREWSTER.....

Date: 13. December 2018.....

Chief Financial Officer/Treasurer

Sign: [Signature].....

Print: ARBEY GARY.....

Date: 14.12.18.....

**Publication**

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet YES   
NO

2. Of Appendix YES   
NO

If 'YES', please provide details of required redaction:

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.....

Date redaction carried out: .....

**Please continue to next page for Final PCC Decision and Final Sign Of**

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign: .....

Print: .....

**Chief Executive/Treasurer**

Date signed: .....

**Decision and Final Sign Off**

I agree the recommendations to this report;

Sign: J. G. Archer .....

Print: JANE GORONEL .....

**PFCC/Deputy PFCC**

Date signed: 14 December 2018 .....

I do not agree the recommendations to this report because;

.....  
.....  
.....

Sign: .....

Print: .....

**PFCC/Deputy PFCC**

Date signed: .....

