

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 140-18
Classification Not protectively marked/restricted:
Title of report: Operational Transformational Reserves Bids – Decisions Report
Area of County/Stakeholders affected: Force
Report by : Paul Nagle (Head of Change – Programmes & Projects)
Date of report: 5 th October 2018
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1. Purpose of report

- 1.1. To confirm the decisions regarding the Operational Transformational Reserves (OTR) bids as approved at Performance and Resources Scrutiny Board (30 August 2018 and 27 September 2018).

2. Recommendations

- 2.1. To confirm and agree the decisions set out against the proposed bids as detailed in ~~Error! Reference source not found:~~ *Table 1* below.
- 2.2. Progress of the OTR bids are to be reviewed against measurable indicators and for them to be reported back to the Board within timeframes agreed with the OPFCC.

Operational Transformational Reserves Bids

Table 1

Bid Title	Total £	Decision	Additional Comment
(RI001) Growth in Financial Investigators to support POCA strategy	£ 251,946	Approved 30 Aug 2018	
(RI009) Purchase of X2 Conductive Energy Devices, CED (Taser)	£ 394,283	Declined 30 Aug 2018	The Taser OTR bid to be submitted as a capital bid for next year.
(RI038) Digital Hub	£ 274,513	Approved 30 Aug 2018	
(RI041) Use of YouGov to support our programme of work to improve public confidence	£ 18,000	Approved 30 Aug 2018	

Bid Title	Total £	Decision	Additional Comment
(RI055) - Enhancing all weather UAVs (Drones) capability	£ 21,000	Approved 30 Aug 2018	
(RI058) Safe As Houses' - visiting victims of fraud	£ 7,500	Approved 30 Aug 2018	
(RI059) Meet promises from Staff Survey, improving environment and removing barriers to performance at a local level.	£ 100,000	Approved 30 Aug 2018	
(RI060) Op Meteor - developing a comprehensive evidence based project (Property Marking Campaign)	£ 236,800	Approved 27 Sep 2018	Further information requested at 30 Aug 2018 Board
(RI061) Shared appointments with ECC & Essex University - Head of Analysis & Data Scientist	£ 8,500	Approved 30 Aug 2018	
(RI063) Convergence of Financial Processes for Essex and Kent Police	£ 57,000	Approved 30 Aug 2018	
(RI064) Accelerating Delivery of the IT Programme - Technical Design	£ 117,000	Approved 30 Aug 2018	
(RI062) Predicting Domestic Abuse Demand	£ 81,300	Approved 30 Aug 2018	
Total Approved	£1,173,559		Total excludes Purchase of X2 Conductive Energy Devices, CED (Taser) which was declined.

3. Background and proposal

- 3.1. Following the 31st January 2018 government announcement regarding policing reserves funding, and our commitment as a force to focus on the utilisation of reserves for investment a number of investment ideas have been developed in more detail following initial assessment by COG on the 14th Feb and further reviews by COG during Q1 & Q2 2018/19.
- 3.2. All initial ideas were assessed against the following criteria and assigned a priority status:
- Support our aspirations around things like estate, agile working, mobility;
 - Develop Collaborations like securing shared space with partners;
 - Enhancing/speeding a digital future;
 - Builds/Enhances Capability – enhances expertise / specialist capability / quality of service;
 - Increases Capacity – increase resource levels to better meet demand;
 - Generates Savings / Income in Future Years;
 - Linked to Plan On A Page and Police & Crime Plan.

- 3.3. A further evaluation was conducted against OPFCC Police & Crime Plan priorities:
- Priority 1 - More local, visible and accessible policing
 - Priority 2 - Crack down on anti-social behaviour
 - Priority 3 - Breaking the cycle of domestic abuse
 - Priority 4 - Protecting children and vulnerable people
 - Priority 5 - Tackle gangs and organised crime
 - Priority 6 - Reverse the trend in serious violence
 - Priority 7 - Improve safety on our roads

3.4. Following additional extensive sifting and evaluation processes, including Chief Officer review and scrutiny, twelve bids for funding from the Operational Transformation Reserve were proposed to the Performance & Resource Scrutiny Board in August 2018 (see link <http://www.essex.pfcc.police.uk/essex-police-performance/>).

3.5. Ten bids were approved bids at the 30th Aug 2018 Scrutiny Board with approval of the Op Meteor - developing a comprehensive evidence based project (Property Marking Campaign) bid confirmed at the 27th September 2018 Scrutiny Board following the provision of additional information.

3.6. It is proposed the decisions shown within ^{TABLE 1} ~~Error! Reference source not found.~~ are confirmed and approved.

3.7. The implementation/delivery of the approved initiatives will commence with immediate effect, and subject to the details of the individual proposals, will be delivered within 2018/19 and/or 2019/20.

4. Police and Crime Plan

4.1. All bids showed positive links to the Police and Crime Plan, delivering business improvements against the priorities set out within the plan.

5. Police Operational Implications

5.1. Subject to the specific details, some of the initiatives detailed within this report will deliver improvements directly to operational policing.

5.2. There are no negative impacts attributed directly against operational policing.

6. Financial Implications

6.1. Funds of £1,173,559 for the approved bids will be drawn down from the £2.7m Operational Transformation Reserve over 2018/19 & 2019/20 as required, and as detailed within the individual bids.

7. Legal Implications

N/A

8. Staffing and other resource implications

8.1. No staffing or resource implications, outside of those detailed within the individual bids are expected.

9. Equality and Diversity implications

N/A

10. Background papers

N/A

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O

Sign: 

Print: P. Beest - Inglewood

Date: 8 October 2018

Chief Financial Officer/Treasurer

Sign: 

Print: Arben Gowen

Date: 7/10/18

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet YES
NO

2. Of Appendix YES
NO

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Please continue to next page for Final PCC Decision and Final Sign Off

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: R. C. Hester

PFCC/Deputy PFCC

Date signed: 9 October 2018

I do not agree the recommendations to this report because;

.....

Sign:

Print:

PFCC/Deputy PFCC

Date signed:

