

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: PFCC/128/18
Classification: OFFICIAL
Title of report: Property Disposal Re-Provision Draw Down – No.1
Area of County/Stakeholders affected: Countywide
Report by: Patrick Duffy – Interim Head of Estates Date of report: 30 th August 2018 Enquiries to: Patrick.Duffy@essex.pnn.police.uk

1. Purpose of report

This Decision Report seeks approval for investment into Gt Dunmow Police Station, Police HQ – C Block and Rayleigh Police Station to support the property requirements of the Serious Crime Directorate review.

2. Recommendations

To proceed with investment of £550,000 into the three properties identified, in turn facilitating the future disposal of four properties (subject to formal approval).

3. Benefits of Proposal

The investment facilitates the implementation of the Serious Crime Directorate review and the efficiency benefits outlined within the directorates business case.

In addition to these benefits the investment will also allow a proposal to be taken forwards for the approval to dispose of four properties.

4. Background and proposal

This decision report is for the property aspects of the SCD review, the detail of their restructuring is dealt with within the SCD business case and the overall strategic change programme.

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It is proposed within the SCD business case that SCD predominantly move from five sites to 2 two. The two main sites proposed are at Gt Dunmow Police Station and Rayleigh Police Station, where they will join other SCD teams already in place operating from those stations.

In order for the necessary SCD teams to be located at Gt Dunmow Police Station, investment is required to provide an optimal space plan facilitating the specialist team functions and relocation of the shallow archive function into underutilised space.

One team will be displaced from Gt Dunmow Police Station by the occupancy of SCD and they will be re-located to Police Headquarters requiring conversion of redundant space into office accommodation.

Improvement work is required at Rayleigh Police Station to support the teams required to move and specialist equipment storage.

The Stage 1 Capital bid was for £1m per annum for the next 3 years for investment within building assets to facilitate the force asset disposal programme subject to individual business case approval. This stage 2 bid is to draw down £550,000 from the Stage 1 bid.

5. Police and Crime Plan

The investment fits with the Commissioner's Police and Crime Plan objective on Finance and Resources, with particular reference to *"Rationalise the police estate, making it fit for purpose for 21st century policing and drive out savings to reinvest back into local policing"*.

6. Police Operational Implications

This decision report supports the requirements for the Serious Crime Directorate operational policing requirement.

7. Financial Implications

The expenditure has been incorporated into the overall capital programme.

8. Legal Implications

There are no legal implications arising from the programme.

9. Staffing and other resource implications

There are no staffing or resource implications arising from the programme which aren't already defined within the SCD business case.

10. Equality and Diversity implications

It is not considered that an Equality Impact Assessment is required for this capital investment programme.

11. Background papers

Stage 2 Capital Bid



Estate Strategy 2018 – 2023 (Published)

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC

Chief Executive/M.O

Sign:

Print: David Lawson

Date: 31 August 2018

Chief Financial Officer/Treasurer

Sign:

Print: ABCC-7 G.A.M.

Date: 31/8/18

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet YES
NO

2. Of Appendix YES
NO

If 'YES', please provide details of required redaction:

..... BUSINESS NOT FOR PUBLICATION

Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: *C. Hills*

PFCC/Deputy PFCC

Date signed: *19/10/18*

I do not agree the recommendations to this report because;

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.....
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Sign:

Print:

PFCC/Deputy PFCC

Date signed: