

NOT PROTECTIVELY MARKED

## PFCC Decision Report

**Please ensure all sections below are completed**

<b>Report reference number: 111/2018</b>
<b>Classification Not protectively marked</b>
<b>Title of report: 2018-2019 CSDF – Additional Round 1 projects</b>
<b>Area of County/Stakeholders affected: Countywide</b>
<b>Report by : Kirsty Smith</b>
<b>Date of report: 31st July 2018</b>
<b>Enquiries to: <u><a href="mailto:kirsty.smith@essex.pnn.police.uk">kirsty.smith@essex.pnn.police.uk</a></u></b>

### 1. Purpose of report

To seek approval for an allocation of £15,199 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in Section 3 below.

### 2. Recommendations

Approve the allocation of the CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

### 3. Benefits of Proposal

The additional two projects that successfully applied for funding in round one of the 2018-2019 Community Safety Development Fund are;

Applicant	Cost	Project Description	Police and Crime Plan Priorities
Essex Pride	£9,599	Each year we put on our annual event which attracts approximately 4,000 people from across Essex. We are bidding to the fund to pay for the infrastructure which allows these people to access the support services, engage with the emergency services, statutory services, as well as all other vendors and support groups who attend pride.  This bid is for 50% of the infrastructure costs for the next year to allow pride to grow and be sustainable.	Protecting children and vulnerable people from harm
Crime Stoppers - Gold Burglary	£5,600	To run a high value gold burglary campaign, to gain crucial intelligence on perpetrators, reduce and disrupt future crimes, suppress the activity of these criminals in the target areas and provide police with actionable information.	Tackle gangs and organised crime
Total	£15,199		

#### 4. Background and proposal

The evaluation panel is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria.

The panel was held on 16<sup>th</sup> July 2018. At the panel the above two applications were provisionally agreed however the panel had further clarifying questions. Post panel these questions have been satisfied and the panel have agreed to issue additional funding to Essex Pride and Crime Stoppers.

#### 5. Police and Crime Plan

The projects mentioned in section 2 support the following priorities in the Police and Crime Plan

- Protecting children and vulnerable people from harm
- Tackle gangs and organised crime

#### 6. Police Operational Implications

There are no operational implications

#### 7. Financial Implications

The PFCC will provide £15,199 contribution to three organisations identified in section 3.

#### 8. Legal Implications

The award of the grant is subject to the PFCC's standard funding agreement.

#### 9. Staffing and other resource implications

There are no staffing or resource implications

**10. Equality and Diversity implications**

There are no equality and diversity implications

**11. Background papers**

n/a

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC

Chief Executive/M.O

Sign

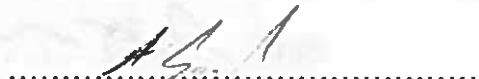


Print: David Lawson

Date: 1 August 2018

Chief Financial Officer/Treasurer

Sign:



Print: Abben Gough

Date: 11/8/18

**Publication**

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

.....  
If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet

YES

2. Of Appendix

YES

NO

NO

If 'YES', please provide details of required redaction:

.....  
Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign: .....

Print: .....

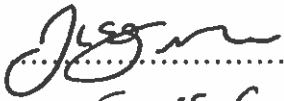
**Chief Executive/Treasurer**

Date signed: .....

***Please continue to Final PCC Decision and Final Sign Off***

**Decision and Final Sign Off**

I agree the recommendations to this report;

Sign:  .....

Print: JANE GARDINER .....

**PFCC/Deputy PFCC**

Date signed: 6 AUGUST 2018 .....

I do not agree the recommendations to this report because;

.....  
.....  
.....

Sign: .....

Print: .....

**PFCC/Deputy PFCC**

Date signed: .....