

PFCC Decision Report

Please ensure all sections below are completed

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| Report reference number: PCC109/18 |
| Classification Not protectively marked |
| Title of report: Chelmsford Community Safety Hub |
| Area of County/Stakeholders affected: Chelmsford and Maldon |
| Report by : Greg Myddelton |
| Date of report: 24 th July 2018 |
| Enquiries to: greg.myddelton@essex.pnn.police.uk |

1. Purpose of report

- 1.1. To approve the allocation of £85,000 to Chelmsford City Council to undertake the necessary refurbishment work to create a location for the Chelmsford Community Safety Hub.

2. Recommendations

- 2.1. Approve the allocation of £85,000 from the 2018-19 Community Safety Fund to Chelmsford City Council as a contribution to the capital costs of the Chelmsford Community Safety Hub.

3. Benefits of Proposal

- 3.1. This funding will enable the refurbishment and construction of a purpose-built, co-located workspace within Chelmsford City Council's Coval Lane office for Community Safety Hub Partners to work. Partners will include members of the Essex Police Community Policing Team (Chelmsford and Maldon) and their support staff as well as Chelmsford City Council public health and public protection team members and anyone else working on behalf of the Community Safety Partnership.
- 3.2. This funding will support improved joint working arrangements between Essex Police and partner agencies in Chelmsford. The collaborative approach to establish co-located partnership working environments forms an integral part of delivering financial, operational and estate efficiencies as set out in the Police and Crime Plan.
- 3.3. The costs to undertake this work are split 50:50 between Chelmsford City Council and the PFCC. The estimated cost of the required works is £170,400.

There is an annual rental cost of £5k which will be met from Police operational budgets. The agreement between Essex Police and Chelmsford City Council is for an initial term of 5 years.

4. Background and proposal

- 4.1. In 2016 the PCC made a £120,000 fund available to CSPs across Essex to support the implementation of Community Safety Hubs in every Police district in the county. A proportion of the cost of this project will be met from that budget.
- 4.2. It is anticipated that the hub will be up and running around Feb/March 2019.

5. Police and Crime Plan

- 5.1. The delivery of effective local community safety hubs is a key objective within the Police and crime plan and is an important element of delivering local, visible, accessible policing.

6. Police Operational Implications

- 6.1. Chelmsford and Maldon Community Policing Team and support staff will have access to a purpose built community safety hub within Chelmsford City Council offices to enable effective joint working between partners.

7. Financial Implications

- 7.1. The PFCC will contribute a one-off amount of £85,000 from the 2018-19 Community Safety Fund towards the capital costs of delivering a community safety hub in Chelmsford.
- 7.2. In addition, Essex Police will be liable for a £5,000 per annum lease rental costs subject to annual increase CPI.

8. Legal Implications

- 8.1. There are no legal implications

9. Staffing and other resource implications

- 9.1. No direct implications

10. Equality and Diversity implications

- 10.1. There are no direct equality and diversity implications.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O

Sign

Print: David Lawson

Date: 24 July 2018

Chief Financial Officer/Treasurer

Sign:

Print:

Alison Galloway

Date:

20.7.18

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet

YES

2. Of Appendix

YES

NO

NO

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: *J Gardner*

Print: *JANE GARDNER*

PFCC/Deputy PFCC

Date signed: *6 August 2018*

I do not agree the recommendations to this report because;

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: