

## PFCC Decision Report

Please ensure all sections below are completed

<b>Report reference number: 088-018</b> <b>Classification : OFFICIAL SENSITIVE</b>
<b>Title of report: Learning Management system (LMS)</b>
<b>Area of County/Stakeholders affected: Learning and Development (Student Officers and Staff)</b>
<b>Report by : SGT James Evans</b> <b>Date of report: 19/02/2018</b> <b>Enquiries to: David Jedrzejewski</b>

### 1. Purpose of report

To procure 50 Samsung Galaxy Tab 10A devices at £239 each, which will be standalone (non-networked).

The Devices will be stored at Essex Police College and will provide the ability for students to undertake digital exams under supervised conditions whilst studying at the college.

To procure 14 Lenovo Laptop devices at £550 each and associated docking stations at £105 each for Driver Training and 14 Samsung J5 mobile phones to enable tethered use of the Yoga devices when away from wi-fi connectivity.

This business case will not only deliver the above organisational benefits and savings but will provide the necessary digital capacity within the Training College to exploit further future benefit.

### 2. Recommendations

To procure the devices to deliver the organisational benefits and savings and provide the necessary digital capacity within the Training College to exploit further future benefits from 'Develop Me' as increased functionality is launched eg. Webinar.

**3. Benefits of Proposal**

This business case is for devices which will allow 'Develop Me' (The L&D Learning Management System) to maximise its potential to deliver increased accessibility, efficiency savings and usage.

**4. Background and proposal**

The initial business case for the Learning Management System had three phases. Phases 1 and 2 were previously approved in their entirety and have since been completed; Phase 3 – SAP Integration was approved in principle subject to a detailed business case, and the capital costs are included in the mid-term financial statement.

**5. Police and Crime Plan**

Essex PCC Police and Crime Plan: 'With the increasing demands on policing, and limited resources, forces nationally are looking to 21<sup>st</sup> Century technology and new innovation to deliver services more efficiently and effectively. The Chief Constable has a digital strategy that aims to utilise and leverage technology to provide improved services with greater efficiency.

The provision of tablets for L&D has been successfully tested with loan devices for the purposes of probationer exams

**6. Police Operational Implications**

No additional resource implications – The Chief Constable has a digital strategy that aims to utilise and leverage technology to provide improved services with greater efficiency.

**7. Financial Implications**

f. SUMMARY OF COSTS							
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
	£000	£000	£000	£000	£000	£000	£000
Capital	22				22	44	
Revenue -							
Set up							0
Recurring							0

**8. Legal Implications**

There is currently no risk associated with Develop Me (The Learning Management System).

**9. Staffing and other resource implications**

The L&D Strategy for 2016/2017 'Plan on a Page' supports innovative options for training delivery through technology that will enhance training provision or provide cashable savings. In particular to develop options for improved IT for training to include; modularisation of courses including increased course pre-learning, mobile and distance learning, with 'point of need' and 'just in time' options

**10. Equality and Diversity implications**

Not applicable

**11. Background papers**



DETAILED BUSINESS CASE for Tablets in L

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O

Sign:

Print: David Lawson

Date: 14 June 2018

Chief Financial Officer/Treasurer

Sign:

Print: Abbey Gately

Date: 3/7/18

**Publication**

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

.....  
.....

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet	YES	<input type="checkbox"/>	2. Of Appendix	YES	<input checked="" type="checkbox"/>
	NO	<input checked="" type="checkbox"/>		NO	<input type="checkbox"/>

If 'YES', please provide details of required redaction:

..... *Business Case restricted* .....

Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign: .....

Print: .....

**Chief Executive/Treasurer**

Date signed: .....

**Decision and Final Sign Off**

I agree the recommendations to this report;

Sign: *[Signature]* .....

Print: *R. C. Hester* .....

**PFCC/Deputy PFCC**

Date signed: *11/7/18* .....

I do not agree the recommendations to this report because;

.....

.....

Sign: .....

Print: .....

**PFCC/Deputy PFCC**

Date signed: .....