

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: PCC060/18
Classification Not protectively marked
Title of report: Essex SARC Mountain Healthcare extension
Area of County/Stakeholders affected: Countywide
Report by: Greg Myddelton
Date of report: 30 th April 2018
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1. Purpose of report

- 1.1. To seek approval for the proposed extension of the existing Mountain Healthcare contract for forensic services delivered at the Essex Sexual Assault Referral Centre (SARC) at an anticipated cost of £159,649.

2. Recommendations

- 2.1. Approve the 1-year extension of the Essex Sexual Assault Referral Centre contract with Mountain Healthcare Ltd to end-March 2020.

3. Benefits of Proposal

- 3.1. This extension will ensure that victims of sexual abuse will continue to receive care and support through the forensic medical services delivered by Mountain Healthcare.
- 3.2. The SARC service delivered by Mountain Healthcare incorporates a number of elements, including;
- Sexual Assault Referral Centre (Oakwood Place) Management
 - Forensic Medical Services
 - Information Technology
 - Facilities (building management/maintenance)
- 3.3. Mountain Healthcare has delivered a good quality service over the first 2 years of this contract. This includes increasing awareness and referral volumes to the SARC, improving engaging with partners and stakeholders, and consistently delivering good quality services to victims resulting in receiving positive

feedback. Essex PFCC has monitored the contract via a regional performance management group chaired by NHS England.

- 3.4. An effective sexual abuse referral centre and associated services will support Essex Police to achieve best evidence and will encourage victims to come forward and report incidents. It will also provide longer-term outcomes for victims; giving them access to appropriate practical and emotional support, ensuring they can cope and recover from their experience.

4. Background and proposal

- 4.1. This is an extension to the original decision PCC/ 0127/15 which formalised Mountain Healthcare's successful bid to deliver the forensic medical services in the Essex SARC for a period of 3 years with the option to extend by a further year.

- 4.2. The PFCC jointly funds the Essex SARC with Essex Police and NHS England.

5. Police and Crime Plan

- 5.1. This new service will support the PFCC to deliver against the commitment to protect vulnerable people from harm. This is also a good example of the PFCC's building blocks of success around collaboration and partnership working.

6. Police Operational Implications

- 6.1. There are no direct operational implications of this proposed service for Essex Police.

7. Financial Implications

- 7.1. It is anticipated that Essex PFCC's contribution to the extension will be a one-off cost of £159,649. This will be in addition to a £174,600 contribution from Essex Police and a £334,249 contribution from NHS England. The exact value will be subject to negotiation with the provider. Any PFCC costs in addition to this amount will be subject to a further decision sheet.

8. Legal Implications


- 8.1. This agreement will be subject to Essex Police procurement policies.

9. Staffing and other resource implications

- 9.1. No Police officers or staff will be directly impacted by this decision.

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O Sign: 

Print: David Lawson

Date: 3 May 2018

Chief Financial Officer/Treasurer Sign: 

Print: ASCEM Gough

Date: 4/5/2018

Publication

Is the report for publication? YES
NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)
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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet YES NO 2. Of Appendix YES NO

If 'YES', please provide details of required redaction:
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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only
If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.
Sign:
Print:
Chief Executive/Treasurer
Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: R.C. Hays

PFCC/Deputy PFCC

Date signed: 12/5/18

I do not agree the recommendations to this report because;

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.....
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Sign:

Print:

PFCC/Deputy PFCC

Date signed: