

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: <i>PFCC/24/18</i> Classification – OFFICIAL SENSITIVE (COMMERCIAL)
Title of report: Geographical Information System (GIS) (Mapping) IT Business Case
Area of County/Stakeholders affected: All Essex police officers & staff who use the digital mapping application
Report by : Alex Allen, Head of IT Applications Date of report: 22 nd March 2018 Enquiries to: Alex Allen

1. Purpose of report

To record the decision made by the PFCC in the Strategic Board on 22nd March 2018, to approve the business case spend to upgrade the Essex Police digital mapping software and migrate Kent Police to use of the same platform.

2. Recommendations

That the business case is formally approved for expenditure and funding

3. Benefits of Proposal

This proposal upgrades the existing mapping software (), to a more current version, with operational benefits provided around supplier support of the new software and additional operational functionality such as better automated routing by map for dispatch in the FCR, and the ability to insert maps into word docs and web pages. It is also proposed to migrate Kent Police to this solution, on a single platform, which provides IT support time efficiencies. The licences are already owned by Essex Police, so

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the cost implication relates to consultancy support for implementation and staff training to maximise the benefit of the new functionality.

4. Background and proposal

Essex Police already use key modules of the [REDACTED] mapping suite [REDACTED], but the current software version is out of date and needs upgrading to the latest product version. IT will also refresh the hardware at the same time, moving away from out of date server infrastructure. Full detail is in the attached business case.

5. Police and Crime Plan

Supports the PCP by providing officers and staff with the most up-to-date and resilient IT systems to carry out their work – access to mapping software and add-on functionality is critical for both the FCR, crime analysts and also officers and staff force-wide.

6. Police Operational Implications

This is a critical IT system for operational policing, and key business owners from the Force Control Room and the crime analysts have been engaged in the business case process.

7. Financial Implications

Capital outlay for consultancy to implement the new software (approved as capital as adding to the value of the IT asset

£10,000

To be funded from forecast capital reserves for 2018/19

Revenue (one-off) for staff training across the force to maximise the benefit of the new software

£10,000

The project was originally below the line of deliverability and therefore costs not included in the MTFS. It is proposed to fund the revenue from the Operational Transformation Reserve in 2018/19.

8. Legal Implications

No legal implications

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9. Staffing and other resource implications

No additional resource implications – on the 18/19 IT programme of work for IT staff

10. Equality and Diversity implications

Not applicable

11. Background papers

*GIS Mapping stage 2 business case approved at the PFCC Strategic Board
22.3.18*



**Item 12. Stage 2
Business Case - GIS**

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Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O

Sign:

Print: DAVID LAWSON

Date: 11 APRIL 2018

Chief Financial Officer/Treasurer

Sign: 

Print: ABEY Sood

Date: 13/4/18

Publication

Is the report for publication?

YES

but not business case.

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet

YES

2. Of Appendix

YES

NO

NO

If 'YES', please provide details of required redaction:

commercially sensitive.

Date redaction carried out: 20/4/18

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign: 

Print: ABEY Sood

Chief Executive/Treasurer

Date signed: 20/4/18

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Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: *K.C. Hester*

PFCC/Deputy PFCC

Date signed: *12/4/18*

I do not agree the recommendations to this report because;

.....
.....
.....

Sign:

Print:

PFCC/Deputy PFCC

Date signed: