

NOT PROTECTIVELY MARKED

## PFCC Decision Report

**Please ensure all sections below are completed**

<b>Report reference number:</b> 015/2018
<b>Classification</b> Not protectively marked
<b>Title of report:</b> 2017-2018 CSDF – Round 2 projects
<b>Area of County/Stakeholders affected:</b> Countywide
<b>Report by :</b> Kirsty Smith
<b>Date of report:</b> 26 <sup>th</sup> February 2018
<b>Enquiries to:</b> <a href="mailto:kirsty.smith@essex.pnn.police.uk">kirsty.smith@essex.pnn.police.uk</a>

### 1. Purpose of report

To seek approval for an allocation of £108,837 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in Section 3 below.

### 2. Recommendations

Approve the allocation of the CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

### 3. Benefits of Proposal

The eleven projects that successfully applied for funding in round one of the 2017-2018 Community Safety Development Fund are;

Applicant	Cost	Project Description	Police and Crime Plan Priorities
Loughton Youth Project	£6,690	Loughton youth project currently operate a drop in after school youth centre open to all young people aged 11 to 18 each weekday afternoon between 3.30 and 6.30. In addition, we operate a youth community radio station outside these hours. The proposal is, to employ a part time assistant youth worker and run an additional drop in session on Friday evenings between 6.30 and 9.30 which is the peak time for youth anti-social activities in the area.	Crack down on ASB
Sanctus	£12,000	Sanctus offers a free café and day space providing a home cooked meal to all the homeless and vulnerable people in Chelmsford 7 days a week. For 5 of these afternoons (we offer projects of enrichment and drop in sessions to help service users engage in addressing their problems head on, staying safe, warm and away from trouble whilst participating in enjoyable activities that will stimulate, interest and benefit them personally and holistically. The funding support we are applying for will ensure these afternoon sessions can continue to be on offer for the year ahead following the success of the project in 2017	Crack down on ASB
Colchester Vulnerability Officer	£12,000	Vulnerability and Exploitation SPOC/Specialist for Colchester - called Safer Communities Officer - is needed to coordinate a number of 'tools' to tackle the issue including awareness raising, education, support and links to enforcement	Tackling Gangs and Organised Crime
SAVS - Safe as Houses	£7,500	Provides Support advice and information to older people across Southend at risk from fraud and door step scams through our safe as houses project run by Turning Tides. Over the last 2 years we have continued to engage residents in Southend with the aim of protecting older people from scams and to support those that are already victims of this crime to stop sending money to these criminals	Protecting Children and Vulnerable people
The London Bus Theatre Company	£10,000	Plan is to deliver a long term, young people led, sustainable, quality feature film and life skills drama project over three years for 300 young people aged 11 - 21 from Harwich and Dovercourt. The project will boost confidence, raise aspirations, and develop a	Crack down on ASB

		wide range of transferable life skills that will be used beyond the life of the project and increase participation and opportunity so they have better chances in life. The project will enable the community to develop happier and stronger relationships with each other by tackling youth gang crime, antisocial behaviour and deprivation.	
Show racism the red card	£14,000	'Game of 2 Halves' Building upon the success of the Hate Crime Education Workshops funded by Essex PCC we propose to organise & deliver high-profile 'Game of 2 Halves' emotional wellbeing awareness & education sessions in partnership with local football clubs Southend Utd, West Ham Utd and Colchester Utd	Protecting Children and Vulnerable people
Worth Unlimited - Spark	£4,847	Spark is our Loughton based youth project and a branch of Worth Unlimited. Our aims are to build hope, unlock potential and realise worth in young people. Spark aims to provide young people with a nurturing and supportive environment where they can develop life and learning skills, and prepare them for the world beyond compulsory school. Spark has diversified what it offers to young people; <ul style="list-style-type: none"> <li>• For those who are looking for a safe and welcoming place to come after school we offer a Youth Club 2 nights a week during term time.</li> <li>• And for those who have left school and are currently not in employment, education or training we offer a 16-19s drop in support service.</li> </ul>	Crack down on ASB
South East Essex Advocacy for older people	£5000	The provision of services from a Financial Abuse Advocate who will provide intensive support, advice and representation to those who are ,or are believed to be experiencing from some form of financial abuse The development and delivery (including course materials) of a series of financial abuse awareness workshops which are targeted at professional organisations (banks, solicitors, care homes etc), the aim of which is to identify the key indicators of financial abuse and advise what steps should be taken in the short and medium term to combat it and protect the victim.	Protecting Children and Vulnerable people

Beacon House Ministries	£12,000	The purpose of the organisation is to relieve poverty and sickness for people who are homeless or at risk of homelessness. We provide services, activities and therapies within a holistic environment which seeks to change individuals' behaviours so that they can achieve more sustainable lifestyles. We support them towards reduced offending; reduced substance misuse; improved physical and mental health; improved tenancy management skills; improved social networks; improved personal care and improved meaningful use of time.	Crack down on ASB
Riverside Community Big Local / UNCTX Studio	£14,800	We have supported a local Social Entrepreneur, Connor Hammond to establish a commercial recording studio in the heart of a local estate as a social enterprise which offers additional free sessions to local young people who are involved or at risk of involvement in gangs, anti-social behaviour or petty criminal activity.	Tackling Gangs and Organised Crime
Tendring District Council	£10,000	Within a period of 12 month we plan to deliver a project entitled Junior Wardens - Cultural Awareness. Recruiting Year 6 pupils as Junior Wardens we will work with 11 primary schools. Our aim being to equip each individual pupil with a broader knowledge of cultures such as Indian, Polish, Syrian Chinese and African. We will do this through activities involving Drama, Art Dance and writing	Protecting Children and Vulnerable people
Total	£108,837		

#### 4. Background and proposal

The evaluation panel is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria.

#### 5. Police and Crime Plan

The projects mention in section 3 support the following priorities in the Police and Crime Plan

- Crack down on anti-social behaviour
- Tackle gangs and organised crime
- Protecting children and vulnerable people

#### 6. Police Operational Implications

There are no operational implications

## **7. Financial Implications**

The PFCC will provide £108,837 contribution to twelve organisations identified in section 3.

## **8. Legal Implications**

The award of the grant is subject to the PFCC's standard funding agreement.

## **9. Staffing and other resource implications**

There are no staffing or resource implications

## **10. Equality and Diversity implications**

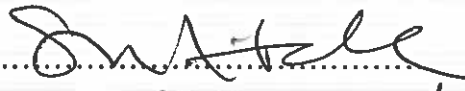
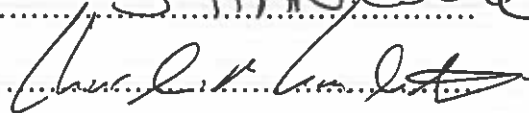
There are no equality and diversity implications

## **11. Background papers**

*n/a*

**Report Approval**

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

Chief Executive/M.O Sign: .....  .....  
Print: ..... S. Harwood .....  
Chief Financial Officer/Treasurer Sign: .....  .....  
Print: ..... CHARLES L. BARRETT .....

**Publication**

Is the report for publication? YES   
NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)  
.....  
.....  
If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

**Redaction**

If the report is for publication, is redaction required:

1. Of Decision Sheet YES  NO   
2. Of Appendix YES  NO

If 'YES', please provide details of required redaction:  
.....  
.....

Date redaction carried out: .....

**Treasurer / Chief Executive Sign Off – for Redactions only**  
If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.  
  
Sign: .....  
Print: .....  
**Chief Executive/Treasurer**  
Date signed: .....

**Decision and Final Sign Off**

I agree the recommendations to this report;

Sign: *J. Gardner*.....

Print: *JANE GARDNER*.....

**PFCC/Deputy PFCC**

Date signed: *21 March 2018*.....

I do not agree the recommendations to this report because;

.....  
.....  
.....

Sign: .....

Print: .....

**PFCC/Deputy PFCC**

Date signed: .....

