

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 019/2018
Classification Not protectively marked
Title of report: PFCC core funding allocations 2018/19
Area of County/Stakeholders affected: Countywide
Report by : Greg Myddelton
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1. Purpose of report

To approve the allocation of core grants from the 2018-19 Community Safety Fund to a range of community safety partners

2. Recommendations

Approve the allocation of £1,203,431 to support partner organisations to deliver against the priorities within the Police and Crime Plan

3. Benefits of Proposal

This grant funding will enable local community safety partners including youth offending teams, Safeguarding Boards, Drug and Alcohol Partnerships (public health within local authorities), Crimestoppers, and Neighbourhood Watch to undertake their duties which will have a positive impact on the priorities within the Police & Crime Plan.

4. Background and proposal

The PFCC will provide the following grant funding allocations;

Essex Safeguarding Children Board	£66,426
Essex Safeguarding Adult Board	£58,564
Southend-on-Sea Safeguarding Children Board	£14,335
Southend-on-Sea Safeguarding Adult Board	£22,711
Thurrock Safeguarding Children Board	£17,777
Thurrock Safeguarding Adult Board	£18,750
Essex Youth Offending Service	£253,233
Southend-on-Sea Youth Offending Service	£109,255

Thurrock Youth Offending Service	£ 81,347
Essex Drug and Alcohol Partnership	£399,785
Southend-on-Sea Drug and Alcohol Partnership	£54,296
Thurrock Drug and Alcohol Partnership	£48,907
Crimestoppers	£50,525
Neighbourhood Watch	£10,500
	£1,206,431

These grants represent annual contributions to partner organisations and are used to fund ongoing activity, such as Prevention teams within the Youth Offending services, specialist drug and alcohol support and advice services from the Drug and Alcohol Partnerships, Safeguarding Board Serious Case Reviews and annual conferences, the national Crimestoppers helpline and regional manager, and the mobilisation of local Neighbourhood Watch groups.

These grants are monitored via attendance at partnership meetings and annual evaluation reports.

5. Police and Crime Plan

These grants will support partner organisations to deliver against a range of priorities within the Police & Crime Plan, including;

- More local, visible and accessible policing
- Crack down on ASB
- Reverse the trend in serious violence
- Tackle gangs and organised crime
- Protecting Children and vulnerable people from harm

6. Police Operational Implications

Essex Police have existing working arrangements with Youth Offending Teams, including via co-location and sharing of information and intelligence. Pathways of support and treatment exist between Essex Police and specialist drug and alcohol providers.

Police are statutory members of Safeguarding Boards.

Essex Police receives intelligence from Crimestoppers and is supportive of the continued support for this service. Essex Police engages with local neighbourhood watch groups to share intelligence and support local activity.

7. Financial Implications

The allocation of grant monies to the partner organisations amounting to £1,203,431 is funded from the PFCC's 2018/19 Community Safety Budget of £2.3m. There are no ongoing commitments on the PFCC arising from the allocation of these grant monies

8. Legal Implications

There is a statutory requirement for PFCC's to support Safeguarding Boards on behalf of the Police.

9. Staffing and other resource implications

Community Safety Partnerships may use a portion of their funding to recruit, employ, and train staff. The funding agreements between OPFCC and grant recipients state that responsibility for any employment rights and liabilities are the exclusive responsibility of the grant recipient.

10. Equality and Diversity implications

There are no direct equality and diversity implications

Report Approval

The report will be signed off by the OPFCC Chief Executive and Treasurer, prior to review and sign off by the PFCC / DPFCC .

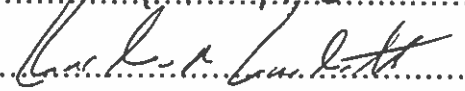
Chief Executive/M.O

Sign: 

Print: S. Hancock

Date: 14/3/18

Chief Financial Officer/Treasurer

Sign: 

Print: S. Hancock

Date: 14 March 2018

Publication

Is the report for publication?

YES

NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)

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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet YES
NO

2. Of Appendix YES
NO

If 'YES', please provide details of required redaction:

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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: *R.C. Howe*

PFCC/Deputy PFCC

Date signed: *23/3/18*

I do not agree the recommendations to this report because;

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Sign:

Print:

PFCC/Deputy PFCC

Date signed:

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ
الحمد لله رب العالمين

والصلاة والسلام
على سيدنا محمد وآله