

ICT Change Portfolio

January 2018

ID	Program/Project Name	Stage	Project Exec	Bus Unit	Budget	Project Mar	Scheduled Start	Scheduled Finish	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '18	Oct '18	Nov '18	Dec '18
1	ICT Change Portfolio				£190,000.00		Mon 03/01/05	Mon 31/08/20												
2	Programmes				£0.00		Fri 01/04/16	Mon 31/08/20												
3	2020	Delivery	Adam Eckley	SLT	£0.00	Ben Pilkington	Fri 01/04/16	Thu 30/04/20												
4	ESMCP	Initiation	Matt Furber	SLT	£0.00	Dennis Leeks	Fri 01/04/16	Mon 31/08/20												
5	Collaboration Programme	Delivery	Julian Ashley	SLT	£0.00	Mandy Johnson	Fri 01/04/16	Fri 05/01/18												
6	People Systems	Delivery	Mark Stagg	SLT	£0.00	Peter Morath	Fri 01/04/16	Mon 01/10/18												
7	2017 - 18 Open Projects				£190,000.00		Mon 03/01/05	Tue 31/12/19												
8	ICT Projects				£110,000.00		Fri 01/04/16	Mon 31/12/18												
9	Restore and Backup review - DPM Implementation	Pre-Initiation	Jan Swanwick	ICT	£50,000.00	Martin Chester	Mon 01/08/16	Thu 30/11/17												
10	Desktop Cloud Support - FS Logix	Initiation	Jan Swanwick	ICT	£0.00	Melissa James	Fri 17/03/17	Mon 30/04/18												
11	OneDrive Migration	Initiation	Jan Swanwick	ICT	£10,000.00	Melissa James	Tue 01/05/18	Mon 23/07/18												
12	Exchange Migration	Initiation	Jan Swanwick	ICT	£20,000.00	Melissa James	Tue 01/05/18	Fri 31/08/18												
13	Intune implementation	Delivery	Jan Swanwick	ICT	£30,000.00	Melissa James	Tue 01/05/18	Wed 01/08/18												
14	Network equipment Refresh - Core Switch Replacement	Pre-Initiation	Jan Swanwick	ICT	£0.00		Tue 01/05/18	Thu 27/09/18												
15	Mobile Phone Replacement	Pre-Initiation	Jan Swanwick	ICT	£0.00	Melissa James	Mon 03/04/17	Wed 30/05/18												
16	Strategic Desktop Replacement	Initiation	Jan Swanwick	ICT	£0.00		Mon 02/04/18	Mon 01/10/18												
17	Wi-fi Refresh - Strategic	Initiation	Jan Swanwick	ICT	£0.00	ONI	Wed 01/11/17	Sat 31/03/18												
18	Azure Migration	Initiation	Jan Swanwick	ICT	£0.00	Melissa James	Wed 02/05/18	Mon 31/12/18												
19	AD Review	Initiation	Jan Swanwick	ICT	£0.00	Martin Chester	Wed 01/03/17	Wed 31/01/18												
20	XP & Windows 2003 Remediation	Delivery	Jan Swanwick	ICT	£0.00	Martin Chester	Fri 01/04/16	Thu 30/11/17												
21	Business Projects				£80,000.00		Mon 03/01/05	Tue 31/12/19												
22	Service Wide Multi-Media Displays	Initiation	Jan Swanwick	Operations	£80,000.00	Ed Thomas	Thu 01/12/16	Fri 30/03/18												
23	CRM - Exchange Integration	Pre-Initiation	Julian Ashley	Safer Communities	£0.00	Ed Thomas	Fri 31/08/18	Mon 29/10/18												
24	Tablet Computers for Appliances	Initiation	Moira Bruin	Operations	£0.00	Ed Thomas	Wed 01/11/17	Sun 01/04/18												
25	Workshops telephony system	Delivery	Peter Warner	Workshops	£0.00	Ed Thomas	Mon 02/10/17	Sun 31/12/17												
26	Operational Availability Management	Initiation	Dave Bill	Operations	£0.00	e Nicholson-Tho	Mon 01/01/18	Mon 30/04/18												
27	ICU Support System	Initiation	Dave Bill	Control	£0.00		Fri 01/06/18	Tue 31/12/19												
28	HOBS	Delivery	Mark Stagg	HR	£0.00	Dena Morrison	Mon 02/01/17	Mon 30/04/18												
29	SAP Decomission				£0.00		Mon 03/01/05	Mon 03/01/05												
30	E Learning System				£0.00		Mon 03/01/05	Mon 03/01/05												
31	Oshens Replacement				£0.00		Mon 03/01/05	Mon 03/01/05												
32	GDPR ICT Tool	Initiation	Tracy King/Jan S	All	£0.00	e Nicholson-Tho	Mon 02/10/17	Sat 31/03/18												
33	ECFRS Project Management Tool	Initiation	Ben Pilkington	Change	£0.00	Kerry Barker	Fri 01/09/17	Sat 31/03/18												
34	Sat Navs	Initiation	Dave Bill	Operations	£0.00	Kerry Barker	Wed 01/11/17	Tue 01/05/18												
35	MDTS	Initiation	Dave Bill	Operations	£0.00	Kerry Barker	Wed 01/11/17	Tue 01/05/18												
36	Control Systems	Pre-Initiation	Dave Bill	Operations	£0.00	Paul Gardiner	Wed 01/11/17	Thu 21/11/19												
37	IRS Upgrade	Delivery	Tracy King	Performance and Data	£0.00	Dennis Leeks	Mon 01/01/18	Mon 30/04/18												
38	ICT Backlog				£0.00		Mon 03/01/05	Fri 01/04/16												
39	Centralised scanning facility				£0.00		Mon 03/01/05	Mon 03/01/05												
40	Penetration Test				£0.00		Fri 01/04/16	Fri 01/04/16												
41	ICT DR Test				£0.00		Fri 01/04/16	Fri 01/04/16												
42	Anti Virus review - SCEP				£0.00		Fri 01/04/16	Fri 01/04/16												
43	WPA2-PSK Removal				£0.00		Fri 01/04/16	Fri 01/04/16												
44	File Server Review				£0.00		Fri 01/04/16	Fri 01/04/16												
45	Sharepoint Adoption				£0.00		Fri 01/04/16	Fri 01/04/16												
46	Actuate BIRT single sign on				£0.00		Fri 01/04/16	Fri 01/04/16												
47	Business Backlog				£0.00		Fri 01/04/16	Fri 01/04/16												
48	Ricoh Copier Review				£0.00		Fri 01/04/16	Fri 01/04/16												
49	Web based CCTV Access				£0.00		Fri 01/04/16	Fri 01/04/16												
50	RDS Day Crewing system (OAM??)				£0.00		Fri 01/04/16	Fri 01/04/16												
51	Concerto Improvements				£0.00		Fri 01/04/16	Fri 01/04/16												
52	Skype adoption & integration				£0.00		Fri 01/04/16	Fri 01/04/16												
53	PSV Home Fire Safety				£0.00		Fri 01/04/16	Fri 01/04/16												
54	Equipment Test Recording				£0.00		Fri 01/04/16	Fri 01/04/16												
55	Solar online portal (Review)				£0.00		Fri 01/04/16	Fri 01/04/16												
56	Exploitation of Mantis				£0.00		Fri 01/04/16	Fri 01/04/16												

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57	Webinars for Watch Managers				£0.00		Fri 01/04/16	Fri 01/04/16													
58	E-Filing System				£0.00		Fri 01/04/16	Fri 01/04/16													
59	Hydra in the Cloud				£0.00		Fri 01/04/16	Fri 01/04/16													
60	CRM Phase 3				£0.00		Fri 01/04/16	Fri 01/04/16													