

PFCC Decision Report

Report reference number: 0124/17
Classification Not protectively marked
Title of report: PCC CSF – Tendring Mental Health Hub
Area of County/Stakeholders affected: Tendring
Report by: Greg Myddelton Date of report: 5 th December 2017 Enquiries to: greg.myddelton@essex.pnn.police.uk

1. Purpose of report

- 1.1 To seek approval for the allocation of £25,000 in the form of a crime and disorder reduction grant from the 2017-18 Community Safety Fund to Citizens Advice Bureau, and to indicatively agree to 2 further payments of the same amount in 2018-19 and 2019-2020 which will be the subject of separate decision sheets.

2. Recommendations

- 2.1. Approve payment of £25,000 to Citizens Advice Bureau to continue to deliver the Tendring Mental Health Hub project.

3. Benefits of Proposal

- 3.1. The Tendring Mental Health Hub has a number of key aims, which are to;
- reduce health and wellbeing dependency
 - enhance employability of service users,
 - reduce social isolation, poverty, and vulnerability, and to
 - reintegrate service users into the community
- In achieving these key aims it is intended that the service will provide a return on investment across public services.

3.2. The Hub is based within the Community Clothing Project located in Clacton which provides volunteering opportunities for people with mental ill health inclusive of a client drop in service. Activities are undertaken enabling those utilising the Mental Health Hub, if appropriate, to be provided safe and supported volunteering opportunities for people with mental ill health, reducing social isolation, aiming to improve resilience and health and wellbeing. The activities are to support progression for volunteers and day to day clients into mainstream volunteering, training and employment. Additional benefits flow into the community with residents benefiting from reduced poverty, increased physical activity, take up of employment and improve health and wellbeing in line with promoting community cohesion.

4. Background and proposal

4.1. The project is match-funded by Essex County Council, North East Essex CCG and Tendring District Council. The total value of the project is £108,000 per annum.

4.2. It is estimated that the project has the potential to achieve crime-related cost benefits of £875,904 per annum based on the Manchester New Economy Model.

5. Police and Crime Plan

5.1 This project will support the PFCC's commitment to protect children and vulnerable people from harm.

6. Police Operational Implications

6.1 No operational impact

7. Financial Implications

7.1 The PCC will fund £25,000 from the 2017-18 Community Safety Fund to Citizens Advice Bureau. 2 further equal annual payments are indicatively approved but will be reviewed annually and will be subject to separate decision sheets.

8. Legal Implications

8.1 The award of the grant is subject to the PCC's standard funding agreement.

9. Staffing and other resource implications

9.1 No staffing implications

10. Equality and Diversity implications

10.1 There are no direct equality and diversity implications

Report Approval

The report will be signed off by the OPCC Chief Executive and Treasurer, prior to review and sign off by the PCC / DPCC .

Chief Executive & Monitoring Officer Sign: *[Signature]*

Print: *S. Hancock*

Treasurer & Section 151 Officer Sign: *[Signature]*

Print: *CHARLES R. GRADY*

Publication

Is the report for publication? YES NO

If 'NO', please give reasons for non-publication (state 'None' if applicable)
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If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

Redaction

If the report is for publication, is redaction required:

1. Of Decision Sheet YES NO 2. Of Appendix YES NO

If 'YES', please provide details of required redaction:
.....
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Date redaction carried out:

Treasurer / Chief Executive Sign Off – for Redactions only

If redaction is required, Treasurer or Chief Executive are to sign off that redaction has been completed.

Sign:

Print:

Chief Executive/Treasurer

Date signed:

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: R.C. Hester

PCC/Deputy PCC

Date signed: 2/13/17

I do not agree the recommendations to this report because;

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.....
.....

Sign:

Print:

PCC/Deputy PCC

Date signed: