

NOT PROTECTIVELY MARKED

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 97/2017
Classification Not protectively marked
Title of report: 2017-2018 CSDF – Additional Round 1 projects
Area of County/Stakeholders affected: Countywide
Report by : Kirsty Smith
Date of report: 18 th October 2017
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1. Purpose of report

To seek approval for an allocation of £57,432 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in Section 2 below.

2. Recommendations

Approve the allocation of the CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of Proposal

The five projects that successfully applied for funding in round one of the 2017-2018 Community Safety Development Fund are;

Applicant	Cost	Police and Crime Plan priorities supported	Description
Southend AFT YAFC	£10,400	Protecting children from harm Crack down on Anti-social behaviour	Funding to provide 4 sessions of football coaching to 200 young people on a weekly basis run by FA trained coaches. Due to targeted sessions in Police priority areas and getting referrals from probation, Integrated Offender Management, inclusion officers from local schools the project will look to protect 200 children from harm and tackle gangs and ASB through diverting and support children through their program.
The Butterfly effect	£11,700	Protecting Children and vulnerable people from harm Breaking the cycle of domestic abuse	Providing group work, 121 support workshops and creative therapy the butterfly effect project will support young women 13-25 in Harlow to be better able to manage and cope with complex issues they face including building healthy relationships. Another aim of the project is to improve the prospects of young women by equipping them with the skills insight and support to succeed.
Chelsea	£11,400	Reverse the trend of serious violence Tackle Gangs and organised crime	The applicant will be providing a resettlement program to provide the skills and build resilience to stop the revolving door of reoffending subsequently reversing the trend of serious crime. The recipients of the program are offender's service custodial sentences within HMPS/YOI Chelmsford.
Southend United and Education Trust	£13,502	Crack down on anti-social behaviour	The project aims to reduce crime and antisocial behaviour on Canvey Island. 1620 youths engage in the programme over 40 week period. It will do this by giving youth an opportunity to access physical activities in the evening and open up further opportunities for them to 'keep them off the streets' and by working with local actors to create solutions to address local problems.
Trust Links	£10,430	Protecting Children and vulnerable people from harm	This is a new project for vulnerable young people in the Rochford area. The project will comprise a youth group that will meet on Friday evenings each week at our purpose built centre in Rocheway. The project aim is to engage, empower and provide skills to 40 young people in Rochford recruited through partner agencies and local schools.
Total	£57,432		

4. Background and proposal

The evaluation panel is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria which can be found on the PFCC website.

5. Police and Crime Plan

Section 3 identifies the Police and Crime Plan priorities in which each project supports.

6. Police Operational Implications

There are no operational implications

7. Financial Implications

The PFCC will provide £57,432 contribution to five local organisations from the 2017/18 Community Safety Development Fund. The balance remaining within this fund is £178,961

8. Legal Implications

The award of the grant is subject to the PFCC's standard funding agreement.

9. Staffing and other resource implications

There are no staffing or resource implications

10. Equality and Diversity implications

There are no equality and diversity implications

11. Background papers

n/a

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: 

PFCC/Deputy PFCC

Date signed: 

I do not agree the recommendations to this report because;

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Sign:

Print:

PFCC/Deputy PFCC

Date signed:

