

NOT PROTECTIVELY MARKED

PFCC Decision Report

Please ensure all sections below are completed

Report reference number: 96/2017
Classification Not protectively marked
Title of report: 2017-2018 CSDF – Round 1 projects
Area of County/Stakeholders affected: Countywide
Report by : Kirsty Smith
Date of report: 2 nd October 2017
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1. Purpose of report

To seek approval for an allocation of £101,428 in the form of crime and disorder reduction grants from the Community Safety Development Fund to the organisations listed in Section 2 below.

2. Recommendations

Approve the allocation of the CSDF grants to local organisations to deliver a variety of community safety projects that will support the objectives of the Police and Crime Plan.

3. Benefits of Proposal

The twelve projects that successfully applied for funding in round one of the 2017-2018 Community Safety Development Fund are;

Applicant	Cost	Project Description
Basildon SOS bus	£10,000	Funding to support the continuation of the Basildon SOS bus to support vulnerable people in the night time economy of Basildon festival leisure
CSPs - Crimestoppers Cuckooing	£5,952	Campaign to raise awareness around cuckooing with professionals and the community – particularly vulnerable.
Megacentre - Active Christian Trust	£10,000	Active Christian Trust employs professional youth and family workers who run a range of activities and interventions to support local young people and families.
CHESS	£15,862	Refurbishment of new Night shelter offering increased bed spaces to the homeless
57 West	£10,000	To develop a Southend Against Modern Slavery Partnership. This network would seek: <ul style="list-style-type: none"> • To map the current situation and instances of Modern Slavery (MS) and Human Trafficking (HT) within Southend. • To raise awareness within Southend of the injustice of MS and HT • To stimulate effective action through cooperation in order to stop MS • To work with other agencies to liberate, protect and support trafficked people who have been, or are at risk of being exploited • To assist in the disruption of the activities of human traffickers
Essex Search and Rescue	£5,000	Purchase and adaptation of transit crew cab type vehicle. To improve the ability of the team to respond with the right equipment and reduce the time taken to render aid to vulnerable or missing people. we can deploy a team to two callouts at the same time in different parts of Essex
Springfield youth group	£5,691	The Springfield Youth Group will work with young people aged 11-18 and will run on a Friday evening for 3 hours. The youth group will allow young people to come to a safe environment to be with their friends. As well as the physical activities, there will also be talks on specific topics for example; gang culture, knife crime and illicit substances.
Colchester & Tendring Women's Refuge	£548	We have been selected by the SET Domestic Abuse Board (DAB) to be the central point of contact for their campaign about domestic abuse (DA) and its impact on older people. This is planned for December/January 2017.
Gateway Community Media CIC	£6,200	Funding for a part time youth worker for Saturday morning radio club

Essex Boys and Girls Club	£10,000	Respect is an early intervention, alternative education programme identifying, through our successful partnership with schools, those students in school year 9 who are struggling with behaviour or respect in school and so becoming disengaged and more likely to fall into crime or to become victims of crime. Through a programme of challenging outdoor adventures, eight weeks life-skills sessions and a week-long residential either in Cumbria or Wales the young people will be offered an out of classroom experience to be helped to increase their self-confidence and self-esteem, understand actions and consequences and helped to appreciate the value of education.
Princes Trust	£20,000	Working with 30 vulnerable young people at risk of offending/re-offending to make positive choices engaging in work and apprenticeships instead of anti-social behaviour, violence and organised crime
Basildon, Billericay and Wickford Council for Voluntary Service & in partnership with Basildon Borough Council Inclusion and Diversity Team	£2,175	campaign to tackle Hate Crime in Pitsea
Total	£101,428	

4. Background and proposal

The evaluation panel is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria.

5. Police and Crime Plan

The projects mention in section 3 support the following priorities in the Police and Crime Plan

- Crack down on anti-social behaviour
- Reverse the trend in serious violence
- Tackle gangs and organised crime
- Protecting children and vulnerable people

6. Police Operational Implications

There are no operational implications

7. Financial Implications

The PFCC will provide £101,428 contribution to twelve local organisations. Of the twelve there are four projects totalling £38,374 that have conditional requirements on the funding agreement as highlighted below;

Applicant	Cost	Conditions to agreement
Gateway Community Media CIC	£6,200	Agree monitoring arrangements prior to commencement with PFCC office
Essex Boys and Girls Club	£10,000	Agree targeted participants of project with local Community Safety Partnerships Agree monitoring arrangements prior to commencement with PFCC office
Princes Trust	£20,000	Agree targeted participants of project with local Community Safety Partnerships
Basildon, Billericay and Wickford Council for Voluntary Service & in partnership with Basildon Borough Council Inclusion and Diversity Team	£2,175	Confirmation that this fund is being used for upcoming activity and not retrospective

8. Legal Implications

The award of the grant is subject to the PFCC's standard funding agreement.

9. Staffing and other resource implications

There are no staffing or resource implications

10. Equality and Diversity implications

There are no equality and diversity implications

11. Background papers

n/a

Decision and Final Sign Off

I agree the recommendations to this report;

Sign: 

Print: 9/10/17

PFCC/Deputy PFCC

Date signed:

I do not agree the recommendations to this report because;

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Sign:

Print:

PFCC/Deputy PFCC

Date signed: