

PCC Decision Report

Please ensure all sections below are completed

Report reference number: 0022/17
Classification Not protectively marked
Title of report: Community Safety Development Fund (CSDF) round 3 successful bids
Area of County/Stakeholders affected: Countywide
Report by : Greg Myddelton Date of report: 21 st February 2017 Enquiries to: greg.myddelton@essex.pnn.police.uk

- Purpose of report**
To seek approval for the allocation of £76,270 in the form of crime and disorder reduction grants from the 2016-17 Community Safety Development Fund (CSF) to the range of organisations listed in section 3.
- Recommendations**
Approve the allocation of these grants from round 3 of the 2016-17 Community Safety Development Fund.
- Benefits of Proposal**
The 11 projects that successfully applied for funding in round three of the 2016-17 Community Safety Development Fund are;

Applicant	Project Description	Cost (£)
Thurrock Youth Service	Develop and enhance the current youth activities in Tilbury and South Ockendon. Sessions will incorporate	4,200

	educational sessions on gang awareness, drugs and alcohol, crime and safety, and emotional wellbeing.	
Harwich Town Council	Creation of a new multisport facility to replace the existing offer. This facility will be used to deliver and co-ordinate diversionary activity.	8,000
Essex Boys and Girls	To support the delivery of the Respect Project – an early intervention project for disadvantaged 13-14 year olds	5,000
Transpire	Establish four hate crime ambassadors working on a rota to work with the LGBTQ community	5,831
HMP Firebreak	Deliver firebreak project within Chelmsford prison	7,000
Spark	Deliver of the Post-16 programme which supports young people to re engage with employment, education and training and reducing their vulnerability	3,880
Active Essex Foundation	Programme of local multi-sports sessions to tackle the issue of ASB and encourage community cohesion	5,000
Teen Talk (Harwich)	To provide a programme of targeted early intervention combining 1:1 support and group activities for young people	5,050
Crimestoppers Leaflets	Production and distribution of Crimestoppers information pocket cards	5,000
Lads Need Dads	To enable Lads Need Dads to expand the delivery of the Equip and Engage programmes	15,000
Home Start Essex	Specialist co-ordinator to improve the support for women affected by domestic abuse	10,000
	Total:	£73,961

In addition to the above projects the OPCC will also retain a small portion of funding (£2,309) to support a re-launch and best practice event to publicise the 2017-18 CSDF in May 2017.

4. Background and proposal

The evaluation panel for the CSDF is made up of a number of local independent stakeholders using the evaluation mechanism set out in the Fund's published criteria.

5. Police and Crime Plan

In addition to ensuring victims are placed at the heart of the criminal justice system, this project will support delivery against the following priorities;

- Crack-down on ASB
- Break the cycle of domestic abuse
- Protect children and vulnerable people from harm

6. Police Operational Implications

No operational implications

7. Financial Implications

The PCC would allocate 11 grants totalling £73,961 to the Community Safety partners listed the table in section 3. These grants represent the final tranche of funding from the 2016-17 CSDF.

8. Legal Implications

The funding will be subject to the PCC's grant funding agreement.

9. Staffing and other resource implications

No staffing implications

10. Equality and Diversity implications

There are no direct equality and diversity implications.

11. Background papers

Report Approval

The report will be signed off by the OPCC Chief Executive and Treasurer, prior to review and sign off by the PCC / DPCC .

Chief Executive/M.O

Sign: S. Hancock

Print: S. Hancock

Chief Financial Officer/Treasurer

Sign: Charles K Garbett

Print: CHARLES K GARBETT

Decision

I agree the recommendations to this report;

Sign: Jane Gardner

Print: JANE GARDNER

PEC/Deputy PCC

Date signed: 7 March 2017

I do not agree the recommendations to this report because;

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Sign:

Print:

PCC/Deputy PCC

Date signed:

Publication

Report for publication

YES

NO

Reasons for non-publication (state 'None' if applicable)

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Sign:

Print:

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

