

PCC Decision Report

Please ensure all boxes below are completed

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| Report reference number: 0014/17 |
| Classification Not protectively marked |
| Title of report: PCC core CSP funding allocations 2017-18 |
| Area of County/Stakeholders affected Countywide |
| Report by : Greg Myddelton Date of report: 31 January 2017 Enquiries to: greg.myddelton@essex.pnn.police.uk |

- 1. Purpose of report**
To approve the allocation of core grants from the Community Safety Fund to the 14 Community Safety Partnerships (CSPs) and to a central DHR fund
- 2. Recommendations**
Approve the allocation of £309,725 to support local Community Safety Partnerships to deliver against the priorities within the Police and Crime Plan
- 3. Benefits of Proposal**
This grant funding enables CSPs to undertake local initiatives and projects that address issues identified as priorities within their strategic assessments and annual partnership plans. These plans are required to have regard to the priorities set out in the Police and Crime Plan.
- 4. Background and proposal**
The PCC will use a proportion of this funding to establish a new central fund for Domestic Homicide Reviews (DHRs). This fund would provide: co-ordination of DHR process; administration of DHR panels; funding for

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independent chairs; lesson learning seminars; and, monitoring and reporting on DHR recommendations implementation.

The PCC will provide the following CSP grant funding allocations in 2017-18;

| Area | 2016-17 allocation | 2017-18 grant |
|---------------------------------------|--------------------|-----------------|
| Basildon | £29,374 | £25,849 |
| Braintree | £20,158 | £17,739 |
| Brentwood | £16,030 | £14,106 |
| Castle Point | £17,261 | £15,190 |
| Chelmsford | £21,808 | £19,191 |
| Colchester | £25,581 | £22,511 |
| Epping Forest | £21,896 | £19,268 |
| Harlow | £27,648 | £24,362 |
| Maldon | £14,235 | £12,527 |
| Rochford | £14,019 | £12,337 |
| Southend-on-Sea | £36,214 | £27,714 |
| Tendring | £28,516 | £25,094 |
| Thurrock | £35,799 | £24,976 |
| Uttlesford | £13,288 | £11,693 |
| Central Domestic Homicide Review Fund | £0 | £37,167 |
| | £321,827 | £309,725 |

NB the reduction in the total allocation results from the expiry of one-off damper-payments made to Southend-on-Sea and Thurrock CSPs in 2016-17.

These grants represent annual contributions from the OPCC to Community Safety Partnerships. The funding formula is based on population size, deprivation and crime levels.

Community Safety Partnerships are statutory alliances that are responsible for developing local approaches to deal with issues including anti-social behaviour, substance misuse and re-offending. CSPs bring together local statutory, voluntary and private sector partners to tackle community safety issues.

These grants are monitored against CSPs annual partnership plans and strategic assessments.

5. Police and Crime Plan

These grants will support CSPs to deliver against each priority within the Police & Crime Plan through a range of locally funded initiatives, and through the sharing of information amongst members of the partnerships.

CSPs are responsible for ensuring the effective delivery of local Community Safety Hub arrangements.

6. Police Operational Implications

Essex Police are statutory members of local Community Safety Partnerships.

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CSPs will be expected to continue to develop local Community Safety Hub models which may involve co-location and sharing of information with Essex Police officers and staff.

7. Financial Implications

The allocation of grant monies to the CSPs and central DHR fund by the PCC amounting to £309,725 is funded from the PCC's 2017/18 Community Safety Budget of £2.3m. There are no ongoing commitments on the PCC arising from the allocation of these grant monies

8. Legal Implications

There is a statutory requirement for PCC's to support Community Safety Partnerships.

The PCC considers that the CSP's locally developed initiatives and the development of local Community Safety Hubs will secure, or contribute to securing, crime and disorder reduction in each area.

9. Staffing and other resource implications

Community Safety Partnerships may use a portion of their funding to recruit, employ, and train staff. The funding agreements between OPCC and grant recipients state that responsibility for any employment rights and liabilities are the exclusive responsibility of the grant recipient.

10. Equality and Diversity implications

There are no direct equality and diversity implications

11. Background papers

[NOT PROTECTIVELY MARKED]

Report Approval

The report will be signed off by the OPCC Chief Executive and Treasurer, prior to review and sign off by the PCC / DPCC .

Chief Executive/M.O Sign: 

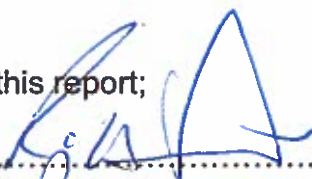
Print: S. Hancock

Chief Financial Officer/Treasurer Sign: 

Print: CHALLEY A. GAMMEY

Decision

I agree the recommendations to this report;

Sign: 

Print: R.C. HIRST

PCC/Deputy PCC

Date signed: 28/2/17.

I do not agree the recommendations to this report because;

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Sign:

Print:

PCC/Deputy PCC

Date signed:

Publication

Report for publication

YES

NO

Reasons for non-publication (*state 'None' if applicable*)

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Sign:

Print:

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

