

PCC Decision Report

Please ensure all boxes below are completed

Report reference number: 0015/17
Classification Not protectively marked
Title of report: PCC core funding allocations 2017-18
Area of County/Stakeholders affected Countywide
Report by : Greg Myddelton Date of report: 31 January 2017 Enquiries to: greg.myddelton@essex.pnn.police.uk

- 1. Purpose of report**
To approve the allocation of core grants from the Community Safety Fund to a range of community safety partners
- 2. Recommendations**
Approve the allocation of £1,203,431 to support partner organisations to deliver against the priorities within the Police and Crime Plan
- 3. Benefits of Proposal**
This grant funding will enable local community safety partners including youth offending teams, Safeguarding Boards, Drug and Alcohol Partnerships (public health within local authorities), Crimestoppers, and Neighbourhood Watch to undertake their duties which will have a positive impact on the priorities within the Police & Crime Plan.

[NOT PROTECTIVELY MARKED]

4. Background and proposal

The PCC will provide the following grant funding allocations;

Essex Safeguarding Children Board	£66,426
Essex Safeguarding Adult Board	£58,564
Southend-on-Sea Safeguarding Children Board	£14,335
Southend-on-Sea Safeguarding Adult Board	£22,711
Thurrock Safeguarding Children Board	£17,777
Thurrock Safeguarding Adult Board	£18,750
Essex Youth Offending Service	£253,233
Southend-on-Sea Youth Offending Service	£109,255
Thurrock Youth Offending Service	£ 81,347
Essex Drug and Alcohol Partnership	£399,785
Southend-on-Sea Drug and Alcohol Partnership	£54,296
Thurrock Drug and Alcohol Partnership	£48,907
Crimestoppers	£47,525
Neighbourhood Watch	£10,500
	£1,203,431

These grants represent annual contributions to partner organisations and are used to fund ongoing activity, such as Prevention teams within the Youth Offending services, specialist drug and alcohol support and advice services from the Drug and Alcohol Partnerships, Safeguarding Board Serious Case Reviews and annual conferences, the national Crimestoppers helpline, and the mobilisation of local Neighbourhood Watch groups.

These grants are monitored via annual evaluation reports.

5. Police and Crime Plan

These grants will support partner organisations to deliver against a range of priorities within the Police & Crime Plan, including;

- More local, visible and accessible policing
- Crack down on ASB
- Reverse the trend in serious violence
- Tackle gangs and organised crime
- Protecting Children and vulnerable people from harm

6. Police Operational Implications

Essex Police have existing working arrangements with Youth Offending teams, including via co-location and sharing of information and intelligence. Pathways of support and treatment exist between Essex Police and specialist drug and alcohol providers.

Police are statutory members of Safeguarding Boards.

Essex Police receives intelligence from Crimestoppers and is supportive of the continued support for this service. Essex Police engages with local neighbourhood watch groups to share intelligence and support local activity.

[NOT PROTECTIVELY MARKED]

7. Financial Implications

(This section should be written by the PCC/CFO and/or the CC CFO. It should set out the key revenue and capital finance issues arising from the report. Report authors, working with the CFO, will need to demonstrate that the decision is within existing financial and other resources and if not identify the source of any additional resources.)

8. Legal Implications

There is a statutory requirement for PCC's to support Safeguarding Boards on behalf of the Police.

9. Staffing and other resource implications

Community Safety Partnerships may use a portion of their funding to recruit, employ, and train staff. The funding agreements between OPCC and grant recipients state that responsibility for any employment rights and liabilities are the exclusive responsibility of the grant recipient.

10. Equality and Diversity implications

There are no direct equality and diversity implications

11. Background papers

Not applicable

Report Approval

The report will be signed off by the OPCC Chief Executive and Treasurer, prior to review and sign off by the PCC / DPCC .

Chief Executive/M.O

Sign: *[Handwritten Signature]*

Print: Susannah Hancock

Chief Financial Officer/Treasurer

Sign: *[Handwritten Signature]*

Print: CHARLES A GARDNER

Decision

I agree the recommendations to this report;

Sign:

Print:

PCC/Deputy PCC

Date signed:

I do not agree the recommendations to this report because;

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Sign:

Print:

PCC/Deputy PCC

Date signed:

Publication

Report for publication

YES

NO

Reasons for non-publication (*state 'None' if applicable*)

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Sign:

Print:

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

