

Approved By:Treasurer.....	Classification of Paper: Not restricted
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Report to PCC	Report reference number PCC/0061/16
Date of Report 30 th June 2016	Area of County/Stakeholders affected All
Title of report: IBM i2 Software	
Report by: Jules Donald, Interim Head of IT	
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1. Purpose of report

1.1 To consider a two year software contract extension.

2. Recommendation

To approve a two year contract extension for IBM 2 analytics software at a total cost of £38,147.

3. Background and benefits of proposal

3.1 During 2015 the Home Office negotiated a national police software licensing contract with IBM for all forces to have access to I2 analytic software for analysis of crime data. This contract is now being novated to the Police ICT Company.

3.2 The PCC has a three year contract with IBM for I2 analytic software with year three ending February 2017. This has saved us in the region of £7,000 across the first 2 years. There is now an option to extend the contract by two years.

3.3 The benefits of the two year extension are listed below:

- Saved time on contract management locally
- Capped costs to ensure that newly developed capability is available at no extra cost, i.e. preventing increasing force expenditure as a result of rolling out the capability within force
- Training and other professional services are available to support forces in making the best use of the products
- Costs are fixed
- No cap on the number of licences your force can use and there will be no additional charges
- Access to a further range of IBM products at no extra cost

4. Police and Crime Plan

- 5.1 The Police and Crime Plan has eight areas of focus, this proposal will focus on increasing efficiency in policing through collaborative working and innovation.

5. Police Operational Implications

- 6.1 The proposal will allow for improved technology across the Force and for efficient working practices.

6. Financial Implications

- 7.1 The two year extension will cost Essex Police £38,147 with annual payments to be made as follows:

	Year 4 (February 2018)	Year 5 (February 2019)
Contract extension	£18,608	£19,539

8. Legal Implications

None

9. Staffing and other resource implications

None

10. Equality and Diversity implications

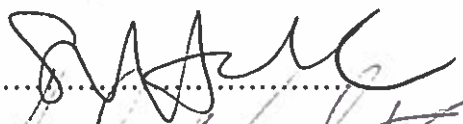
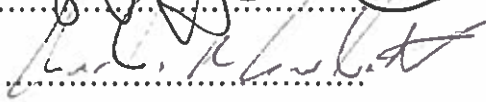
None

11. Background papers


None

Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O 
Chief Financial Officer 
PCC Legal Advisor (As necessary)

Decision

I agree the recommendations to this report
.....  5/2/16.
PCC/Deputy PCC

I do not agree the recommendations to this report because
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PCC/Deputy PCC

Publication

Reasons for non-publication (*state 'None' if applicable*)

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Signed/Print name

Report for publication	YES	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.