

Approved By:Chief Executive.....	Classification of Paper: Not restricted
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Report to PCC	Report reference number PCC/0060/16
Date of Report 23 rd June 2016	Area of County/Stakeholders affected All
Title of report: Mobile First	
Report by: Treasurer to the PCC	
Enquiries to: Susannah Hancock, Chief Executive or Charles Garbett, Treasurer	

1. Purpose of report

- 1.1 To approve the phased transition from the existing 'option 2' with the commencement of a procurement process for the integrated software (option 4b) and the additional funding required to support the development of the programme.

2. Recommendations

- 2.1 To approve the additional resource funding of £47,318 required to support the development of the programme from Essex.

3. Benefits of Proposal

- 3.1 To allow the continued rollout of devices commenced under option 2 in order to obtain the maximum benefits from the scheme.

4. Background and proposal

- 4.1 The Mobile Policing Programme was established in 2014 and aims to make use of modern mobile communications technology to deliver more effective

[NOT PROTECTIVELY MARKED]

and efficient policing across a variety of roles, and deliver financial benefits to both Kent Police and Essex Police.

- 4.2 PA Consulting was commissioned to complete an Outline Business Case. See background papers.

5. Police and Crime Plan

- 5.1 The Police and Crime Plan has eight areas of focus, this proposal will focus on increasing efficiency in policing through collaborative working and innovation.

6. Police Operational Implications

- 6.1 The proposal will allow for improved technology across the Force and for efficient working practices.

7. Financial Implications

- 7.1 The table below details the additional funding required to support the next phase of the programme for Essex and Kent Police. The Essex requirement is £47,318.

Roles	Grade	Cost	Totals
Consultancy (Methods Advisory)		0.1*	£100,000
Funding provided in Option 2		0.0	0.0
Additional funding sought			£100,000
Development of a Programme Management Office (PMO)			
PMO Manager	G	£48,200	£48,200
Change Control Officer	PC	£50,391	£50,391
Benefits Analyst	C	£25,852	£25,852
Admin Support	B	£23,655	£23,655
Risk Analyst	D	£29,200	£29,200
Sub-total			£177,298
Funding provided in Option 2 (<i>financials</i>)			£200,000
Additional funding sought			NIL
IT Service Delivery Team			
2 X Service Desk Analysts	SC6	£30,747	£61,494
2 X Field Operations Engineers	SC6	£30,747	£61,494
2 X End User Support	SO1	£33,509	£67,018
4 X Development Team	PO2	£42,444	£84,888
1 X Athena Genesis Developer (1yr FTC*)	PO2	£42,444	£42,444
Sub-total			£317,338
Funding provided in Option 2			£500,000
Additional funding sought			NIL

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Total Cost			£594,636
Total additional funding required			£94,636

Consultancy not funded in option 2 *
(backfill) *

FTC – Fixed term contract

8. Legal Implications

None

9. Staffing and other resource implications

None

10. Equality and Diversity implications

None

11. Background papers

11.1 PA Consulting Mobile Policing Programme



11.2 PA Consulting Option 2 Financials

11.3 EP PCC Decision Sheet


[NOT PROTECTIVELY MARKED]

Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O 
Chief Financial Officer 
PCC Legal Advisor (As necessary)

Decision

I agree the recommendations to this report
.....  30/6/16
PCC/Deputy PCC

I do not agree the recommendations to this report because
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PCC/Deputy PCC

Publication

Reasons for non-publication (*state 'None' if applicable*)

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Signed/Print name

Report for publication	YES	<input type="checkbox"/>
	NO	<input type="checkbox"/>

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

