1. **Purpose of report**
1.1. To seek approval for the proposed allocation of Chelmsford City Council’s Late Night Levy Fund which the PCC has agreed to re-invest into local Community Safety measures.

2. **Recommendations**
2.1. Approve the allocation of funding as outlined in the table in section 3 below

3. **Benefits of Proposal**
3.1. Chelmsford City Council agreed to adopt a Late Night Levy for Chelmsford in 2014. The levy was effective from 1 November 2014 and is payable on the annual renewal date of each licence which falls into the criteria defined by the Police Reform and Social Responsibility Act 2011.

3.2. Chelmsford City Council Officers anticipate that a minimum of £35,000 will be raised by the levy, and the figure may be up to £50,000. The proposed allocation of this funding is outlined in the table below, which has been developed by the Chelmsford Late Night Levy Task Group;
<table>
<thead>
<tr>
<th>Intervention</th>
<th>Current Cost</th>
<th>New Cost</th>
<th>Annual Cost</th>
<th>15/16 Costs</th>
<th>Late Night Levy</th>
<th>Funding Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Triage Provision</td>
<td>£0</td>
<td>£40,000</td>
<td>£60,000</td>
<td>£80,000</td>
<td>£20,000</td>
<td>PCC</td>
</tr>
<tr>
<td>Medical Triage Equipment and Supplies</td>
<td>£0</td>
<td>£7,000</td>
<td>£8,000</td>
<td>£8,000</td>
<td>£20,000</td>
<td>CCS</td>
</tr>
<tr>
<td>Purchase of Triage/Safe Haven Domains</td>
<td>£0</td>
<td>£25,000</td>
<td>£30,000</td>
<td>£30,000</td>
<td>£9,000</td>
<td>CCS</td>
</tr>
<tr>
<td>City Centre Stewards</td>
<td>£0</td>
<td>£10,400</td>
<td>£12,000</td>
<td>£12,000</td>
<td>£3,000</td>
<td>CCS</td>
</tr>
<tr>
<td>Drug and Alcohol Practitioner</td>
<td>£0</td>
<td>£10,000</td>
<td>£12,000</td>
<td>£12,000</td>
<td>£3,000</td>
<td>CCS</td>
</tr>
<tr>
<td>CCTV Contribution</td>
<td>£0</td>
<td>£3,000</td>
<td>£3,000</td>
<td>£3,000</td>
<td>£0</td>
<td>CCS</td>
</tr>
<tr>
<td>Street Pastors</td>
<td>£2,000</td>
<td>£4,000</td>
<td>£4,000</td>
<td>£4,000</td>
<td>£0</td>
<td>CCS</td>
</tr>
<tr>
<td>Taxi Marshalls</td>
<td>£180 per night</td>
<td>£1,680</td>
<td>£1,680</td>
<td>£1,680</td>
<td>£0</td>
<td>CCS</td>
</tr>
<tr>
<td>Awareness training for door staff and licensees, and NTE partners</td>
<td>Approximately £50 per training course</td>
<td>£3,000</td>
<td>£3,000</td>
<td>£3,000</td>
<td>£0</td>
<td>CCS</td>
</tr>
</tbody>
</table>

**Timing**
- Friday and Saturday night: 22:30-04:00
- Saturday: 22:30-04:00
- Weekends: 22:30-04:00
- Monday to Thursday: 22:30-04:00
- Purpose: Prevention of crime/health related incidents

**Intervention Notes**
- Northwest Ambulance Service provides medication.
- Expenses are charged to the Police Authority.
4. **Background and proposal**
4.1 Under the Act, a proportion of the income from the levy goes directly to PCCs but the PCC for Essex has already agreed to divert any income from these levies to local CSPs to address community safety issues.

4.2 These plans have been agreed by the One Chelmsford Partnership Board, subject to PCC approval.

5. **Police and Crime Plan**
5.1 Supports priorities in the Police and Crime Plan as follows;
   - Improving crime prevention
   - Reducing youth offending and re-offending
   - Supporting Victims of Crime
   - Ensuring local solutions meet local problems

6. **Police Operational Implications**
6.1 There are no operational implications.

7. **Financial Implications**
7.1 The PCC agrees to release any funding generated as a result of the Chelmsford Late Night Levy to the One Chelmsford Partnership Board.

8. **Legal Implications**
8.1 The award of the grant is subject to the PCC’s standard funding agreement.

9. **Staffing and other resource implications**
9.1 There are no staffing issues.

10. **Equality and Diversity implications**
10.1 There are no equality and diversity implications.
Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O ........................................
Chief Financial Officer ......................................
PCC Legal Advisor ........................................... (As necessary)

Decision

I agree the recommendations to this report ........................................

PCC/Deputy PCC

I do not agree the recommendations to this report because

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PCC/Deputy PCC
Publication

Reasons for non-publication (state 'None' if applicable)


Signed/Print name

Report for publication

YES □

NO □

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.