# RESPONDING TO TODAY'S DEMANDS PLANNING FOR TOMORROW'S CHALLENGES



### Stephen Kavanagh Chief Constable of Essex Police

### **Nick Alston** Police and Crime Commissioner for Essex







#### The financial context

Essex Police has made £41.8 million of savings between 2010 and 2014. The force is now facing **further** cuts of £63 million to be made by **2019/20**.





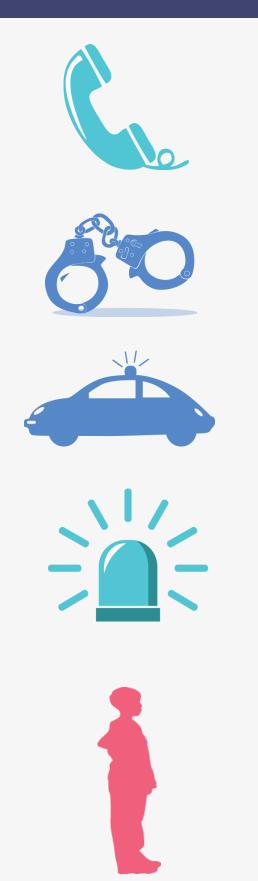
- 83% of the £262m budget is spent on salaries of police officers, PCSOs and police staff
- Every £1 million pays for 20 police constables for a year
- We have just under 3,000 officers, 600 fewer than in 2010
- We are in the middle of a decade that will see policing budgets in Essex cut by a third.







## On an average day Essex Police...



- records **1200** incidents and receives **600** emergency **999** calls
- records 272 crimes and arrests 99 people
- responds to 25 incidents where people are experiencing mental health issues
- attends 11 road traffic collisions where there are casualties, and conducts 39 breath tests
- responds to around 9 reports of a missing person: 6 will be classed as medium or high risk. The person might be found in hours or it may take weeks and months of work.



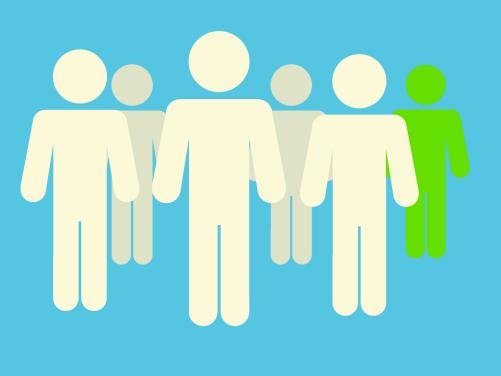


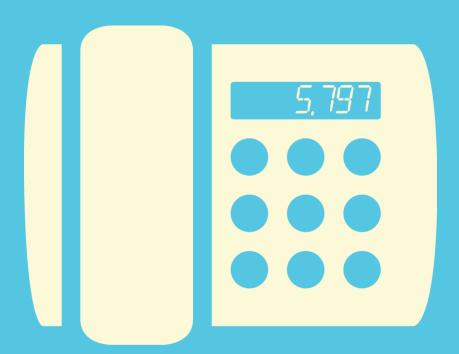


#### The local policing context

1 in 10 report a crime or incident. Only around 1 in 10 visits to police stations are to report a crime or other incident.

Every day **5,797** people contact Essex Police via the non-emergency 101 number. A further **593** people call Essex Police via 999 to report an emergency.







## • The nature of crime in the county is changing... and the technology available to Essex Police is changing too

- Some of the most serious crime now happens not on our streets but behind closed doors and online
- Essex Police has to be leaner but also smarter, taking even more account of risk and the vulnerability of victims
- Local policing will change but Community Policing Teams will continue to serve all communities
- It is police officers that keep people safe and solve crimes, not buildings







#### The Police Estate





£2M per year current costs

Essex Police's 80 buildings require **£30 million maintenance work** to bring up to standard and expenditure of **£2 million a year** to maintain the current condition.



- 80 buildings costing £10m a year to run, £2m a year to maintain with maintenance backlog £30m and growing...
- Essex Police needs modern fit for purpose accommodation in the right locations to meet the challenges of policing for the next 20 years.





#### **Police Estate proposals**



**80** police buildings and

stations, reduced down to 30

fit for purpose buildings.

**10** central police stations that will **continue** to provide front counter services to the public. Plans are also underway for the future sharing of space with other public sector partners.



**10** central stations







A modern police headquarters that will house 2,000 staff which is efficient and purpose-built.



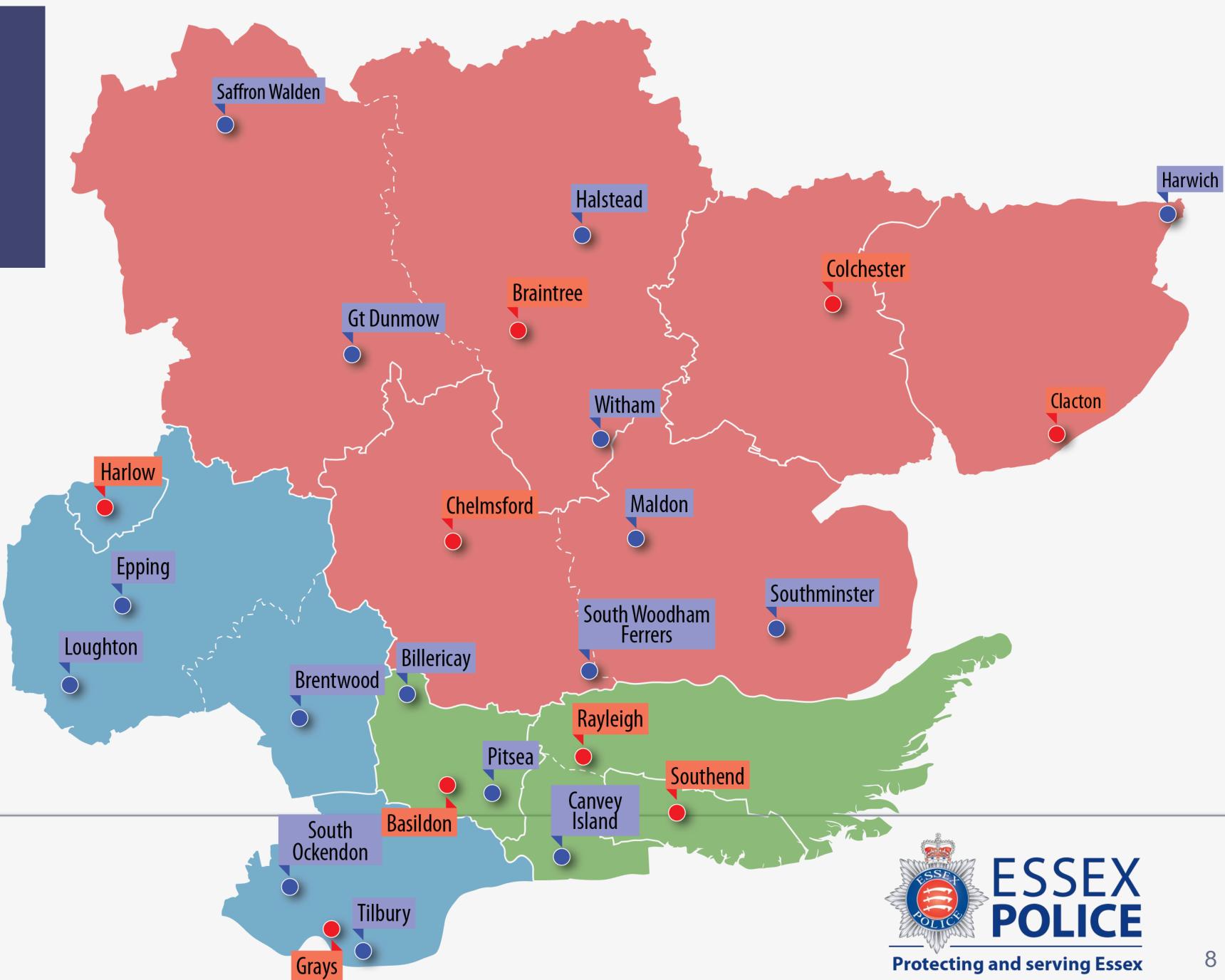




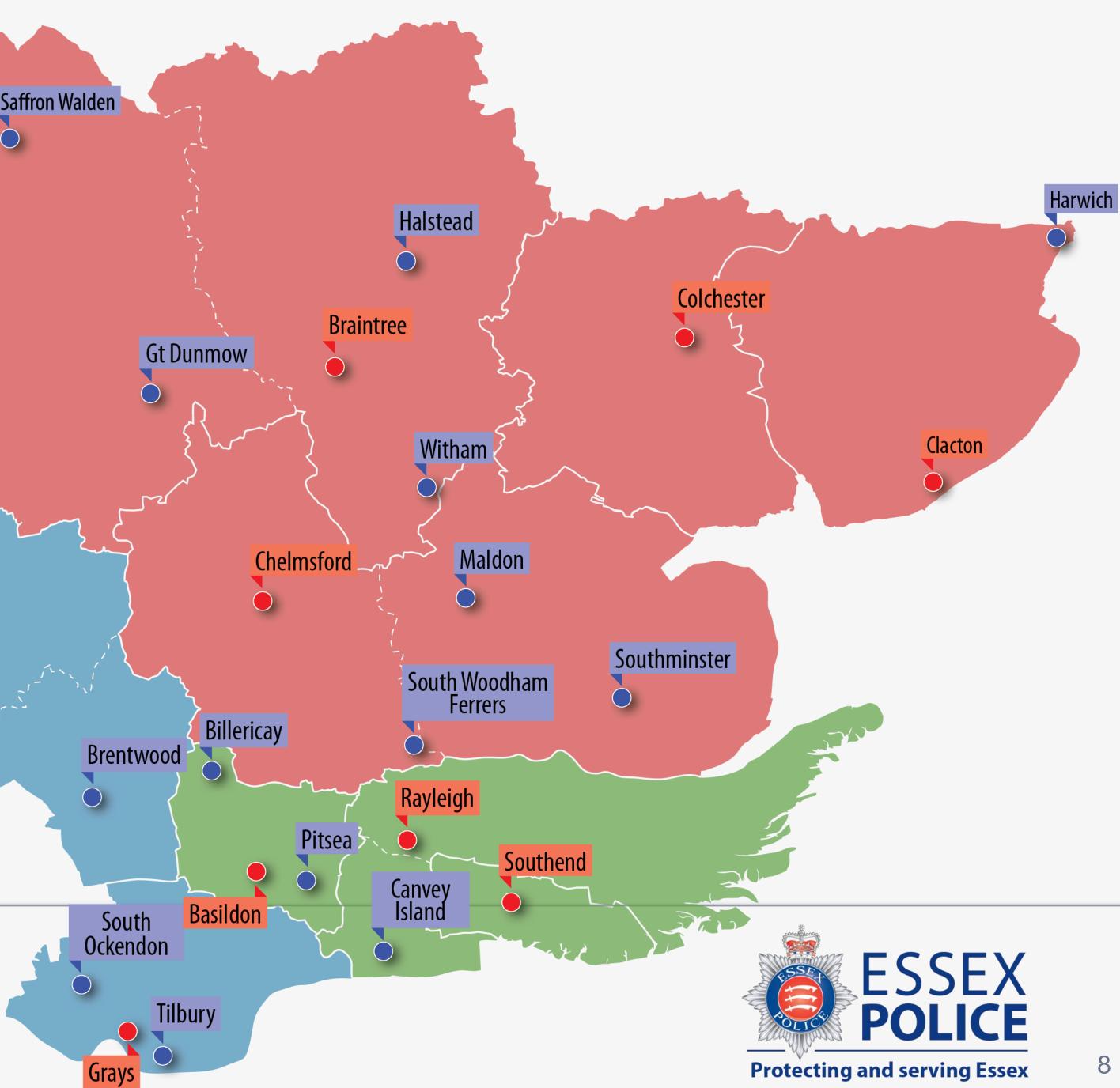
#### Current police station front counter opening hours (August 2015)

#### KEY

- Stations open from 0800 Midnight 7 days a week
- Stations open from 1200 to 6pm Monday to Saturday





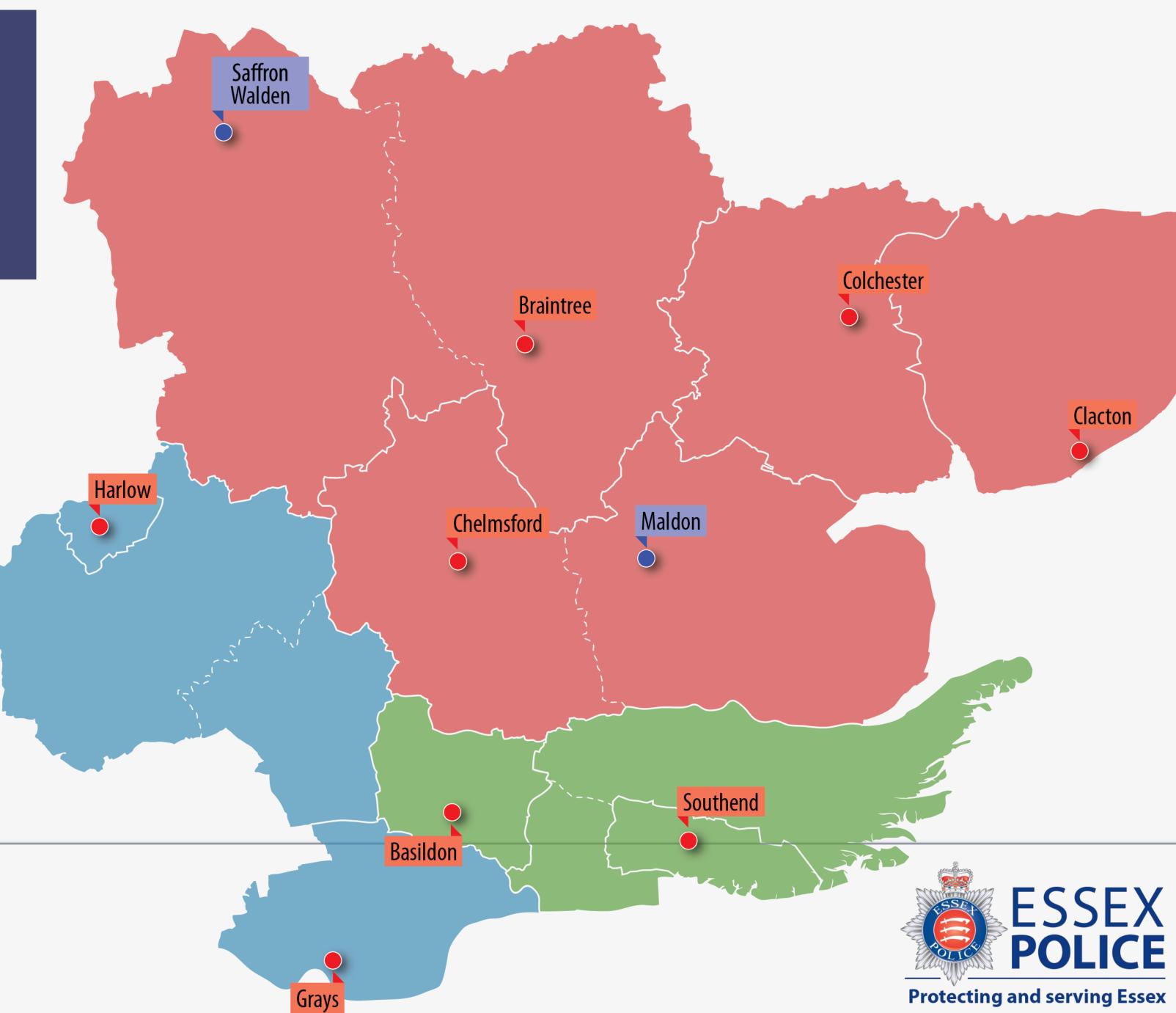


Proposed police station front counter opening hours from April 2016

#### KEY

- Stations open from 9am to 5pm Monday – Sunday
- Stations open from 9am to 5pm Monday to Friday









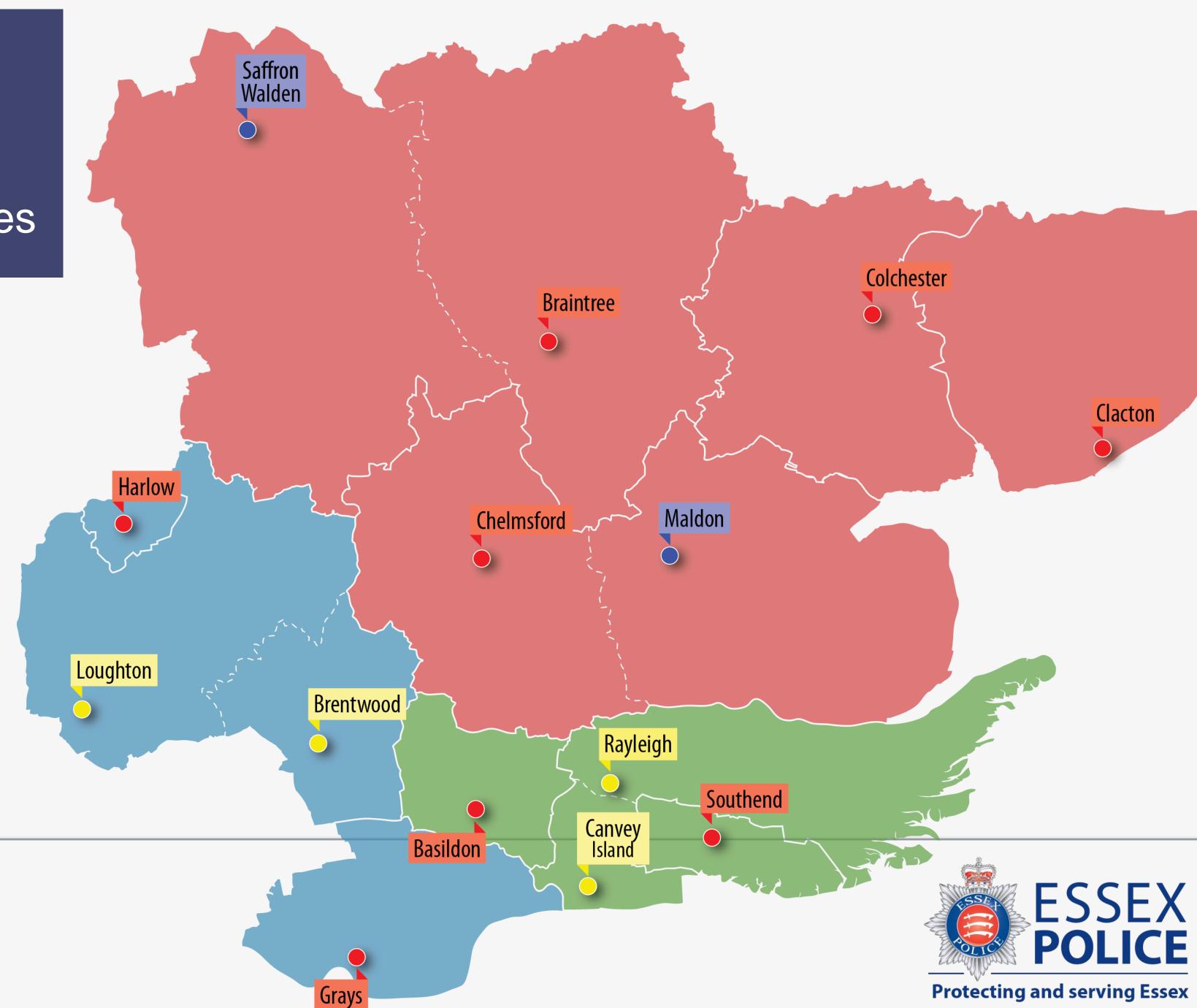
Proposed police station front counter opening hours from April 2016 plus remaining operational bases

#### KEY

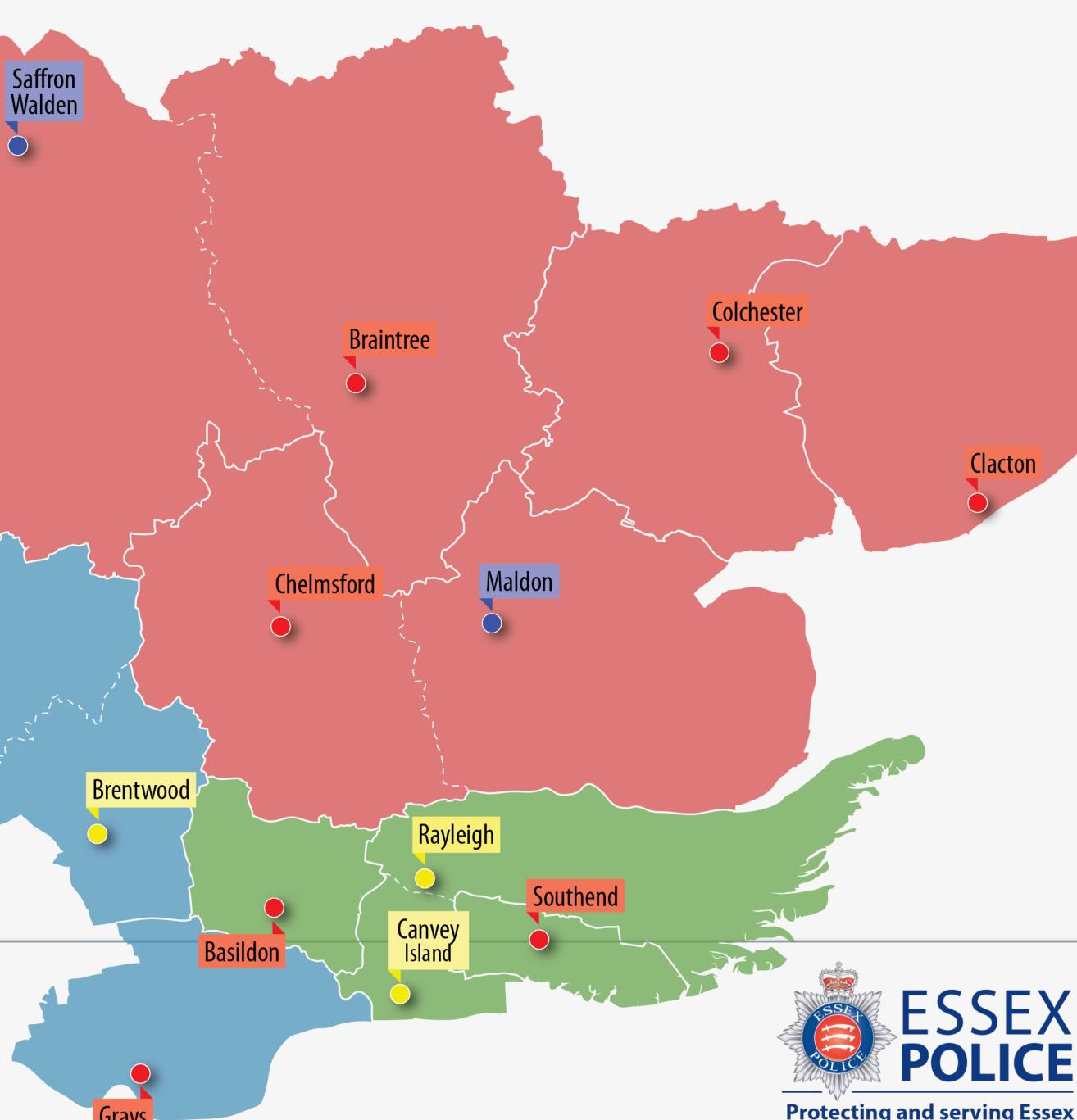
Stations open from 9am to 5pm Monday – Sunday

Stations open from 9am to 5pm Monday to Friday

Remaining operational bases (no front counters)











# **10** policing districts managed by a **district commander**





New policing teams in each district that are locally based, locally accountable and prioritise issues causing the greatest harm to the local community.





11

Nearly **3000** officers, including **900** working 24/7 shifts responding to emergencies and investigating crimes, **220 detectives** on CID teams investigating serious Offences and **150 officers and staff** dedicated to dealing with domestic abuse.







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domestic abuse, violent crime, child abuse.



- Essex Police will put your officers where the most harm is being caused in our communities. That is on the frontline dealing with
- sexual offences and









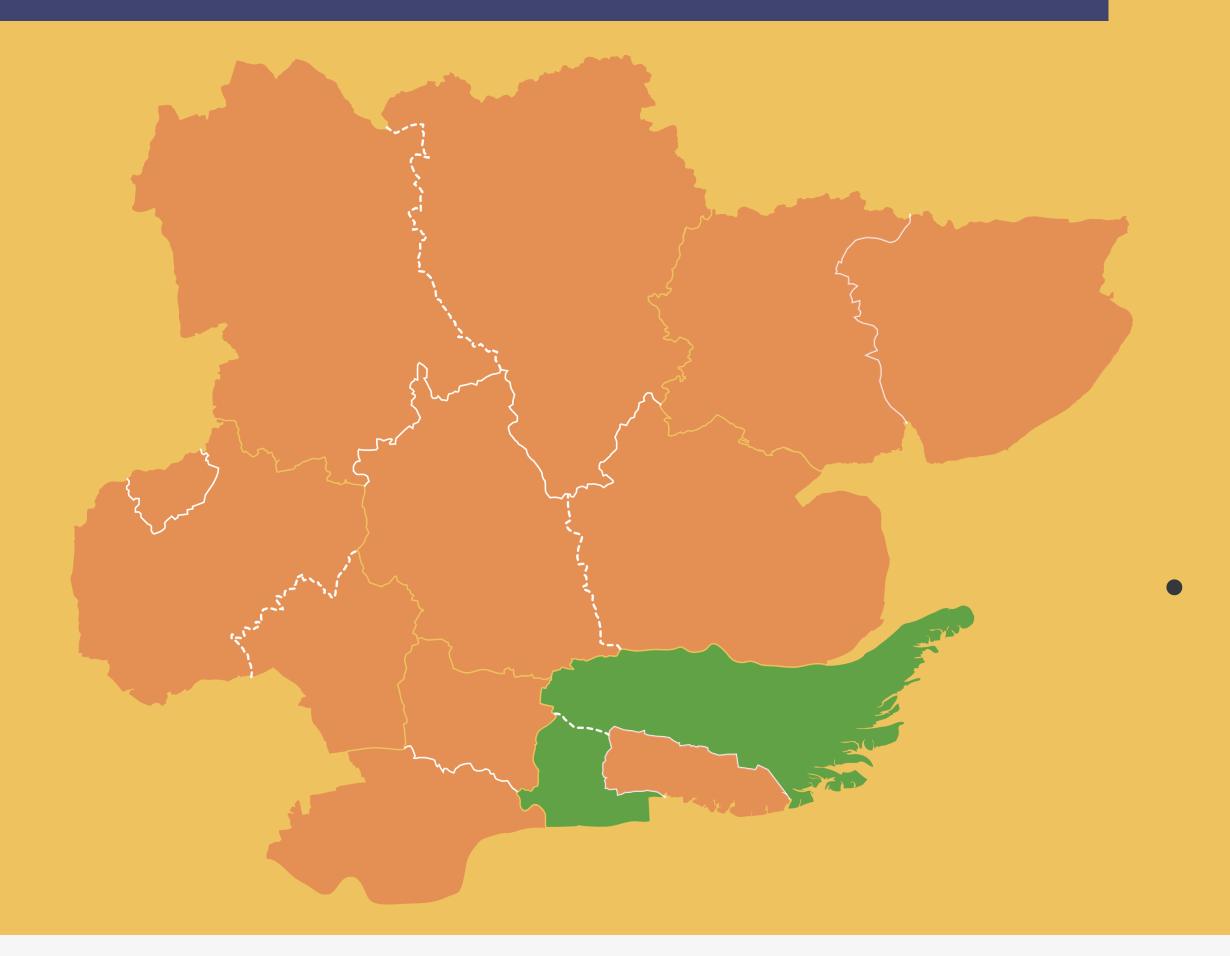
Essex Police currently has 250 PCSOs. It is proposed that there will be **60 PCSOs,** flexibly deployed across each of the **10 Community Policing Teams** across Essex

Essex Police currently has 98 posts for front counter staff. It is proposed that there will be **36 posts** for staff working on the **10 remaining front counters** 









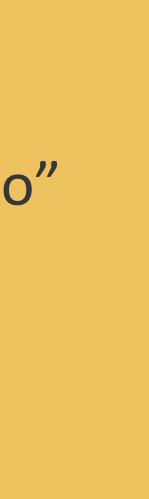


### **Castle Point and Rochford**

- Community Policing Team of:
  - 1 Inspector 2 Sergeants
    6 PCs 1 Youth officer 4 PCSOs

24/7 emergency 999 response team; "Juno" domestic abuse team; public protection team; CID investigators







#### The bottom line



## **DOING NOTHING IS NOT AN OPTION**

Essex Police believes that a renewed commitment to local policing is vital.

But that commitment also has to be realistic. We need to change so that we can continue to provide you with a modern, viable and effective police service.







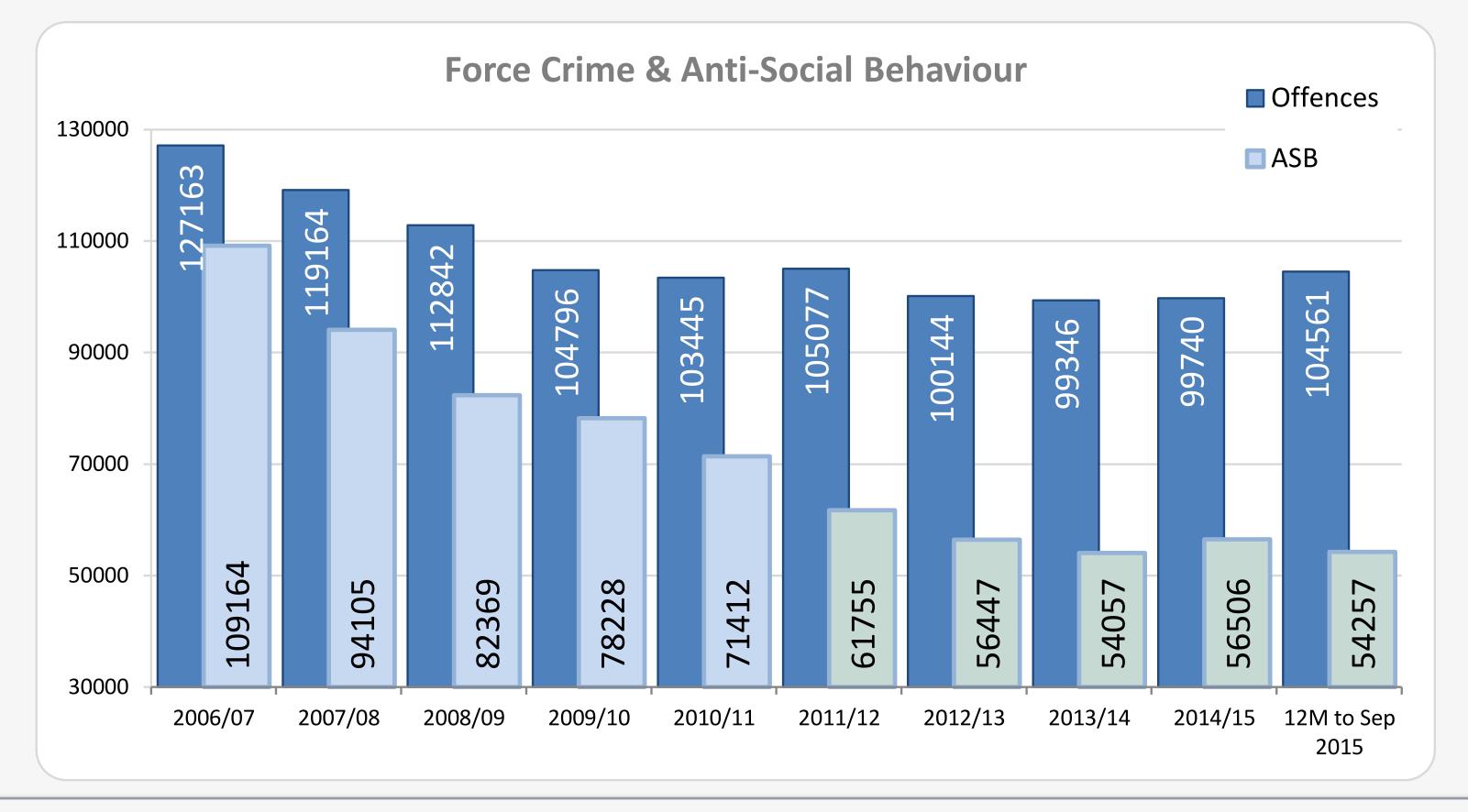




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### **Reducing Crime and Anti-Social Behaviour**











#### Challenges

Solving Crime and promoting satisfaction and public confidence

**Increasing Trends** Violence Against the Person up 18.5% Sexual Crime up 35.0%

**Encouraging Under Reported Crime** Domestic Abuse Hate Crime





