

NOT PROTECTIVELY MARKED

Approved by:	Classification of paper: Not Protectively Marked
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Report to PCC	Report reference number PCC / 0054 / 14
Date of decision Date of report April 25 th 2014	Area of county/stakeholders affected County wide / the public
Title of report 2013/14 Carry Forwards for OPCC Grants	
Report by Debbie Martin, Chief Finance Officer of the Chief Constable	
Enquiries to Debbie Martin, Chief Finance Officer of the Chief Constable	

1.0 Purpose of Report

1.1 To seek approval for a carry forward in relation to the grants activity for which the OPCC has financial control.

2.0 Recommendations

2.1 To approve the carry forward in relation to the grants activity for which the OPCC has financial control.

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3.0 Benefits of Proposal

The main benefit of the proposal is that it will enable the OPCC to use the full 2013/14 grant allocation, thus furthering the delivery of the Police & Crime Plan. This is particularly the case for the Community Safety Fund in support of the work of the Community Safety Partnerships, Drug & Alcohol and the Youth Offending Teams.

4.0 Background and Proposal

4.1 Grant allocations in 2013/14 were not fully utilised for various reasons (described below). However, these unutilised funds can be spent during the 2014/15 financial year by using carry forwards. These will be in addition to 2013/14 accruals.

The reasons for not utilising the full allocation in 2013/14 were:

- Some bids received were not in line with the Police & Crime plan, and could therefore not be awarded during the 2013/14 financial year but had the potential, with amendment, to support the 2014/15 programme of work.
- Other bids were received late and therefore could not be awarded within the 2013/14 deadline. However, these organisations can still be funded from the carry forward from 2013/14, whilst fully utilising 2014/15 allocation.

The New Initiative Funding (NIF) was initially oversubscribed during 2013/14. Therefore, a very stringent selection criterion was required. This was not met by all applicant, but the strength of the bids suggested that there were a sufficient volume of applicants to provide assurance that funds would be effectively deployed during 2014/15. Applicants have subsequently been found that meet the criteria.

By using the carry forwards as above, the full 2013/14 budget can be spent to fund initiatives that further the achievement of the Police & Crime plan.

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5.0 Police and Crime Plan

The grants to which these carry forward requests relate serve to further the delivery of the Police & Crime Plan.

6.0 Police Operational Implications

None

7.0 Financial Implications

7.1 The carry forward across all the grants controlled and monitored by the OPCC equates to **£300k**. The breakdown is supplied below:

Community Safety Fund - **£226k**

Crime Reduction Initiatives - **£49k**

PCCs Pump Prime Investment - **£17k**

Contribution to Safeguarding Boards - **£8k**

8.0 Legal and Contractual Implications

None

9.0 Staffing and Other Resource Implications

None

10.0 Equality and Diversity Implications

10.1 None.

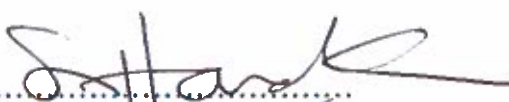
11.0 Background Papers

11.1 None.

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Report Approval

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O 

Chief Financial Officer 

PCC Legal Advisor (as necessary)

Decision

I agree the recommendations to this report

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PCC/Deputy PCC

I do not agree the recommendations to this report because

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Publication

Reasons for non-publication (*state 'None' if applicable*)

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Signed/Print name

Report for publication	YES	<input type="checkbox"/>
	NO	<input type="checkbox"/>

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.

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