

Approved By:	Classification of Paper: Not Protectively Marked
Report to PCC	Report reference number PCC/ 035/14
Date of Report 13 June 2014	Area of County/Stakeholders affected Countywide
Title of report PCC Community Safety Fund – 2014-15 funding to Community Safety Partnerships, Youth Offending Teams and Drug & Alcohol Action Teams	
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1. Purpose of report

- 1.1. To seek approval for the allocation of £934,919 (£467,459.50 as an initial payment representing a core grant and the balance upon approval of submitted plans by individual organisations) in the form of a crime and disorder reduction grant from the Community Safety Fund to recipients outlined in the table below:

Organisation	Value (core)	Value (commissioned activity)
Basildon CSP	£15,500.00	£15,500.00
Braintree CSP	£8,000.00	£8,000.00
Brentwood CSP	£5,000.00	£5,000.00
Castle Point CSP	£6,500.00	£6,500.00
Chelmsford CSP	£8,000.00	£8,000.00
Colchester CSP	£8,000.00	£8,000.00
Epping Forest CSP	£10,900.00	£10,900.00
Harlow CSP	£8,000.00	£8,000.00
Maldon CSP	£8,000.00	£8,000.00
Rochford CSP	£6,500.00	£6,500.00
Southend CSP	£25,188.50	£25,188.50
Tendring CSP	£8,250.00	£8,250.00
Thurrock CSP	£29,025.00	£29,025.00

Uttlesford CSP	£8,000.00	£8,000.00	
Essex Youth Offending Service	£42,344.00	£42,344.00	
Southend Youth Offending Service	£9,293.00	£9,293.00	
Thurrock Youth Offending Service	£9,465.00	£9,465.00	
Essex Drug & Alcohol Team	£134,438.50	£134,438.50	
Essex Drug & Alcohol Team	£65,454.00	£65,454.00	
Southend Drug & Alcohol Team	£27,148.00	£27,148.00	
Thurrock Drug & Alcohol Team	£24,453.50	£24,453.50	
TOTAL:	£467,459.50	£467,459.50	£934,919

2. Recommendations

- 2.1. Approve the allocation of the Community Safety Fund grant to those organisations identified above for their core activities in 2014-15.

3. Benefits of Proposal

- 3.1. In 2014-15 the PCC moved to a new model of funding, with 50% of the allocated budget being provided on a simple grant-funding basis and the other 50% being made available for in-year CSP-commissioned activity that meets the outcomes in the Police and Crime Plan. This first payment relates to the first 50% of funding available to organisations for their core activities. A further decision sheet will be submitted for the commissioned element of this funding.
- 3.2. This approach is intended to ensure the efficacy of funding, and will assist the PCC in measuring delivery against outcomes within the Plan.

4. Background and proposal

- 4.1 CSPs, YOTs and DAATs have submitted individual proposals outlining how they intend to allocate their funding. This is a prerequisite for the release of the funds.
- 4.2 Each organisation must also have submitted monitoring information for their 2013-14 Community Safety Fund allocation.

5. Police and Crime Plan

- 5.1. This proposal supports the PCC's vision and delivery of the following key areas of focus:
- Improving crime prevention
 - Ensuring local solutions meet local problems

6. Police Operational Implications

- 6.1 There are no operational implications

7. Financial Implications

- 7.1 The PCC would allocate 2 lots of funding, each worth £467,459.50 (£934,919 in total) to local CSPs, YOTs & DAATs.

Publication

Reasons for non-publication (state 'None' if applicable)

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Signed/Print name

Report for publication	YES	<input type="checkbox"/>
	NO	<input type="checkbox"/>

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.