



<b>Approved By:</b>  Charles Garbett, Acting Chief Executive and Treasurer (s151 officer)	<b>Classification of Paper:</b>  Not Protectively Marked
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<b>Report to PCC</b>	<b>Report reference number – PCC/ 0011</b>
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<b>Date of Decision</b>  <b>Date of Report - 4 April 2013</b>	<b>Area of County/Stakeholders affected</b> County wide/ the public
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**Title of report: PCC 2013-14 Grant Awards to Community Safety Partnerships**

**Report by:** Pamela Standley, Operating Manager

**Enquiries to:** Pamela Standley, Operating Manager

**1. Purpose of report**

1.1. To seek approval to allocate the Community Safety Fund Grant monies for 2013-14 to Community Safety Partnership's (CSP's).

**2. Recommendations**

2.1. To approve CSPs funding allocation from the Community Safety Fund Grant for continued activities.

**3. Benefits of Proposal**

3.1 This allows for the existing CSPs to ensure continuity of service across Essex, building on effective working relationships as well as supporting key priority areas of focus in the Police and Crime Plan.

CSP	Impact	Amount
Basildon	<b>Reduce Crime &amp; Re-Offending</b> (focus Domestic Abuse, Acquisitive Crime, Violent and Business Crime - £3,500) <b>Prevent &amp; Reduce Alcohol &amp; Drug Related Crime</b> (focus Night Time Economy, Underage Sales & proxy Sales - £2,000). SOS Bus £1,500. <b>Engage the Community to Tackle Crime &amp; ASB</b> (Crucial Crew £3,500, Together Against Crime £3,500 & Young People's Alcohol Conference £5,000 - education/prevention) <b>Reduce ASB</b> use tools & powers, youth diversionary activity £2,000) <b>Integrated Offender Management</b> (support local activity £5,000) Task & Finish Groups (£5,000)	£31,000
Braintree	<b>Domestic Abuse</b> (in conjunction with ECC projects to seek new ways to tackle DA), <b>Drugs &amp; Alcohol Family Issues</b> (engagement with IOM & support troubled families. To match fund a CSP Manager.	£16,000
Brentwood	To extend West LPA Analyst's contract for a further year to focus on <b>ASB &amp; Domestic Abuse &amp; Acquisitive Crime</b> £7,000. Funding for CCTV not eligible as capital expenditure. Brentwood CSP to reallocate £3,000	£10,000
Castlepoint	<b>Reducing Domestic Abuse</b> (Facilitating multi-agency activities £3,500). Community Engagement (collaborative working with partner agencies £1,000). <b>Serious Acquisitive Crime</b> (Shoplifting & Burglary £3,500). ASB (Repeat & Vulnerable Victims £3,500) Problem Solving & Emerging Priorities (£1,500)	£13,000
Chelmsford	Taxi Marshalls £11,500, Street Pastors £2,000, - targeted year round, Nights of Action £2,500 – targeted at peak times. These support <b>Reducing Violent Crime, Tackling ASB, Protecting Vulnerable People &amp; Serious Acquisitive Crime</b>	£16,000
Colchester	<b>Crucial Crew</b> (Preventing young people of becoming victims/engaging in crime £3,000). <b>Days of Action</b> (Meet local community needs £3,000). <b>Safer Colchester</b> – youth clubs volunteers £3,000). <b>SOS Bus</b> – alcohol intake (reduction of A&E call-outs £5,000). <b>Domestic Abuse</b> (Training in Secondary schools £2,000).	£16,000
Epping	<b>Safe &amp; Sound Project</b> (Burglary prevention scheme for older people £5,500). <b>Prison Me No Way</b> (Multi-agency/partnership working within secondary schools to turn young people away from crime £4,000). <b>Arson Kits</b> (Protect vulnerable victims of DA/ASB & Burglary Dwelling £1,140). <b>J9 Domestic Violence Awareness Project</b> (Multi-agency training and signpost victims £1,250). <b>Lock-em-Out</b> (Crime prevention campaign. £2,988). West Area LPA Analyst £6,922 Area	£21,800
Harlow	<b>Burglary Dwelling</b> (Educate/enforcement and support to vulnerable/repeat victims). <b>Domestic Abuse</b> Conference (to improve communication awareness). <b>Robbery, Hate Crime, Theft</b> Individual action plans against priorities. <b>ASB</b> (Target under- age drinking & sale of prohibited products to minors).	£16,000
Maldon	<b>Tackling Alcohol &amp; Drug Misuse</b> (Education & early intervention projects £8,000). <b>Reducing Crime &amp; ASB</b> (Days of Action dealing with 'hot spots' £3,000). <b>Community Safety Projects Officer</b> (to part fund post £5,000).	£16,000
Rochford	<b>Reducing Domestic Abuse</b> (Facilitating multi-agency activities £3,500). Community Engagement (collaborative working with partner agencies £1,000). <b>Serious Acquisitive Crime</b> (Shoplifting & Burglary £3,500). ASB (Repeat & Vulnerable Victims £3,500) Problem Solving & Emerging Priorities (£1,500)	£13,000
Southend	<b>Reducing ASB</b> (Support repeat/vulnerable victims £15,000). <b>Reduce Serious Acquisitive Crime</b> (Enhance/expand Watch schemes including Farm and Young in conjunction with local agricultural businesses £5,000). <b>Reducing Domestic Abuse</b> (Facilitate multi-agency partnership work/target driven £15,000). <b>Integrated Offender Management</b> (Support/engage with	£50,377

	local MARAC £5,000). <b>Community Engagement</b> (Reduce fear of crime £5,377). <b>Night Time Economy</b> (reduce NTE related crime & renew Purple Flag £5,000)	
Tendring	<b>Borderline Project</b> (Tackle ASB/consequences of crime £5,000). <b>Crucial Crew</b> (To keep young people safe and becoming victims of crime/ASB £2,000). <b>Targeted Firebreak Courses</b> £6,500). <b>Days of Action</b> (Multi-agency approach to tackle ASB/Fear of Crime £3,000)	£16,500
Thurrock	Part fund Crime/ASB Analyst £6,950. <b>Tasking allocation/activity fund</b> (Support multi-agency groups to address local issues £20,000). <b>IOM</b> (Fund initiatives to support rehabilitation through training/education £3,000). <b>Honour Based Abuse</b> (Host workshops for front line workers £1,000). <b>Activities Day</b> (Host positive activities/initiatives for troubled families £2,500). <b>Risky Behaviours Prevention Work</b> (Work with young people to address consequences of crime, sexual violence, DA £21,000). <b>Engagement with Residents</b> (Host events with residents/schools around fire safety, ASB and DA £3,600).	£58,050
Uttlesford	<b>Crucial Crew</b> (Target primary school children of age of criminal responsibility £3,000). <b>Reality Road Show</b> (Target Secondary school children – driving and consequences of drugs/alcohol £800). Motor-wise £7,900. <b>Domestic Abuse</b> (Professional input for students and training staff to help address issues £2,000). <b>De-Commissioned Police Vehicles</b> (Reducing domestic burglary/DA/Shoplifting/Business Crime (£3,000) (Total £16,700 -Uttlesford DC to fund remaining £700)	£16,000

#### 4. Background and proposal

- 4.1 For 2012-13 CSPs received funding from a variety of sources which has been as a result of historic decisions that have resulted in the amounts quoted in the table. These amounts correspond to the needs of the district across the county.
- 4.2 For 2012/13 CSPs received funding from Community Safety Fund allocations agreed by the Safer Essex Partnership and contributions agreed on a local basis with Essex police. The PCC has committed to continue to fund the same levels for each CSP for 2013/14.

#### 5. Police and Crime Plan

- 5.1. In continuing to make this funding available CSPs have been asked to state how their activities fit with the PCC's eight priority areas of focus as set out in the Police and Crime Plan.

#### 6. Police Operational Implications

- 6.1 There are no operational implications.

#### 7. Financial Implications

- 7.1 Total cost of Community Safety Grant monies for 2013-14 to CSPs is £309,727.

- 7.2 This amount is taken from £1.246m Community Safety Fund Grant monies. This is affordable and in line with the proposed funding for community safety activity set out in the Police and Crime Plan..

**8. Legal Implications**

- 8.1 Essex Police Standard Terms and Conditions apply and compliant to the Home Office Grant Agreement.

**9. Staffing and other resource implications**

- 9.1 There are no staffing issues. All CSP's are directly responsible for any staff employed to deliver projects.

- 9.2 There are potential resource implications for the PCC's office as the service and performance outcomes will have to be regularly monitored to ensure effective and efficient delivery of the Police and Crime Plan priorities.

- 9.3 The new functions of the PCC's office are a direct result of his ownership of the new Community Safety Fund and the related commissioning and monitoring mechanism that need to be put in place.

**10. Equality and Diversity implications**

- 10.1 There are no equality and diversity implications.

**11. Background papers**

- 11.1 Each CSPs completed applications for PCC funding award for 2013-14.

**Report Approval**

The report will be signed off by the Chief Executive and CFO and the PCC Solicitor where legal implications arise.

Chief Executive/M.O ..... 

Chief Financial Officer .....

PCC Legal Advisor ..... (As necessary)

**Decision**

I agree the recommendations to this report

  
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**PCC/Deputy PCC**

I do not agree the recommendations to this report because

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**PCC/Deputy PCC**

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**Publication**

**Reasons for non-publication** (*state 'None' if applicable*)

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Signed/Print name .....

Report for publication

YES

NO

If the report is not for publication, the Chief Executive will decide if and how the public can be informed of the decision.