

Essex Police

Performance Update

October 2015

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Monthly Performance Report: October 2015

1. Reducing Domestic Abuse

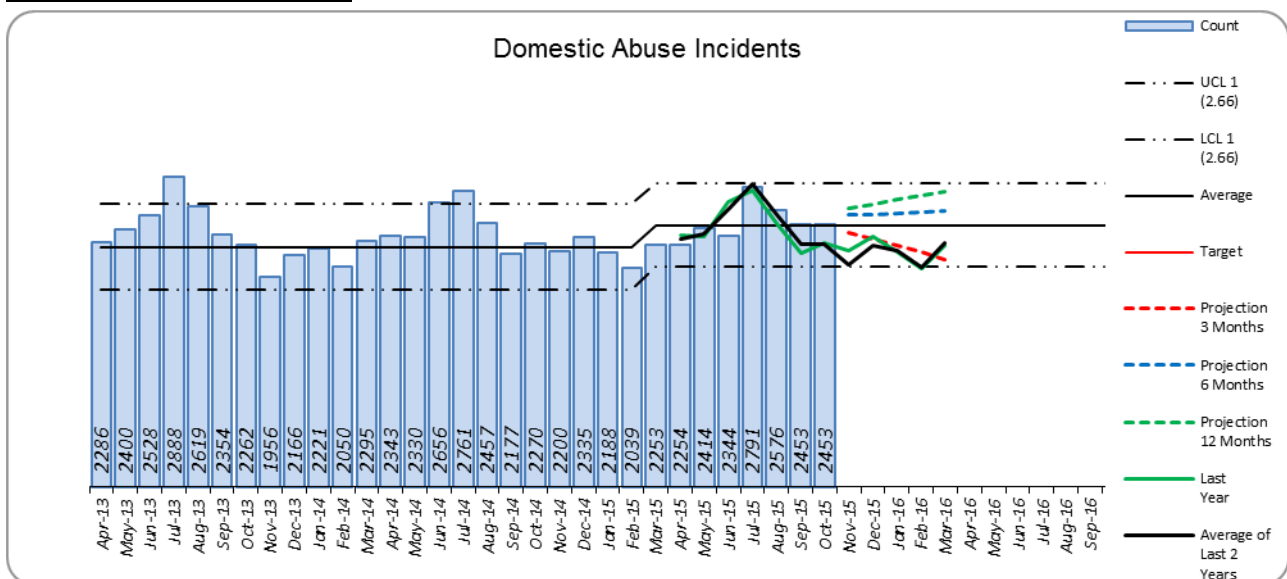
Performance Information

1. Reducing Domestic Abuse Data to Oct 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Sept 2015
Number of domestic abuse incidents	27682	28294	2.2	Worsened (0.6% pt.)
Number of repeat incidents of domestic abuse	See Comment Below*			
Number of domestic abuse offences	10582	11603	9.6	Improved (-0.6% pt.)
Number of repeat offenders of domestic abuse	59	22	-62.7	Improved (-28.8% pt.)
Domestic abuse solved rate	42.1%	34.1%	-8.0	Same
Number of successful prosecutions for domestic abuse without the victim	See Comment Below*			

*Due to a change in business processes, it is currently not possible to produce data for this measure. Work is on-going to resolve this issue.

The number of repeat offenders of domestic abuse is for the months of April 2014 and April 2015. The time lag is due to Essex Police following the national re-offending definition that allows six months for the offender to be identified and the appropriate disposal made.

Management Information



Monthly Performance Report: October 2015

2. Supporting Our Victims of Crime

Performance Information

2. Supporting Victims of Crime Data to Oct 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	MSG Ranking	Yr on Yr diff. Improved/ Worsened since Sept 2015
User Satisfaction - Making contact with the police	94.1%	90.9%	-3.2	6	Improved (0.2% pt.)
Confidence interval	1.2%	1.5%			
User Satisfaction - Action taken by the police	81.4%	75.2%	-6.2	3	Worsened (-0.3% pt.)
Confidence interval	1.8%	2.0%			
User Satisfaction - Being kept informed of progress	76.4%	66.8%	-9.6	8	Worsened (-0.7% pt.)
Confidence interval	1.9%	2.2%			
User Satisfaction - Their treatment by staff	91.4%	89.4%	-2.0	8	Worsened (-0.1% pt.)
Confidence interval	1.3%	1.4%			
User Satisfaction - The overall service provided	80.2%	75.3%	-4.9	8	Worsened (-0.1% pt.)
Confidence interval	1.8%	2.0%			
Emergency incidents attended within standard (90% attended within 15 mins in urban areas or 20 mins in rural areas)	86.5%	76.1%	-10.4	N/A	Improved (0.2% pt.)
Emergency calls answered within standard (90% within 10 seconds)	86.3%	84.4%	-1.9	N/A	Improved (0.6% pt.)
Ensure that the average waiting time for a person calling our switchboard (non- emergency calls) is no more than 15 seconds	7	7	0	N/A	Same

The Essex Most Similar Group (MSG) consists of Avon & Somerset, Derbyshire, Hampshire, Hertfordshire, Leicestershire, Staffordshire and Sussex.

The user satisfaction MSG ranking is for the 12 months to June 2015.

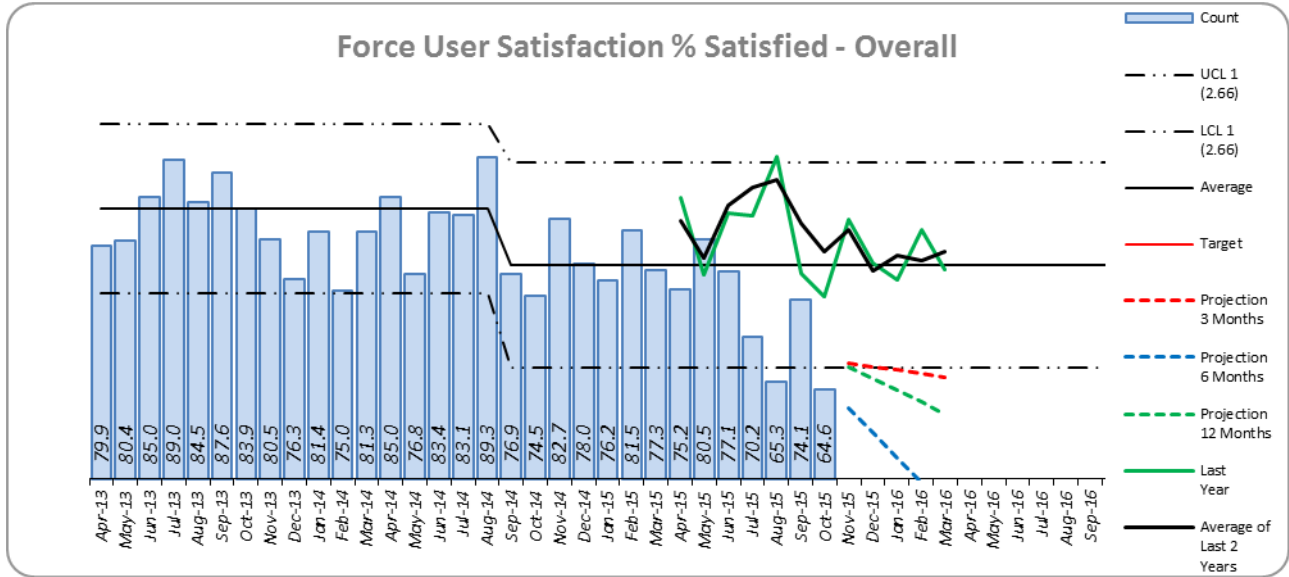
MSF ragging - green is better than the MSG average, red is worse and black is the same as the average.

User satisfaction is measured using feedback from a sample of dwelling burglary, vehicle crime and violent crime victims.

Monthly Performance Report: October 2015

2. Supporting Our Victims of Crime

Management Information



Monthly Performance Report: October 2015

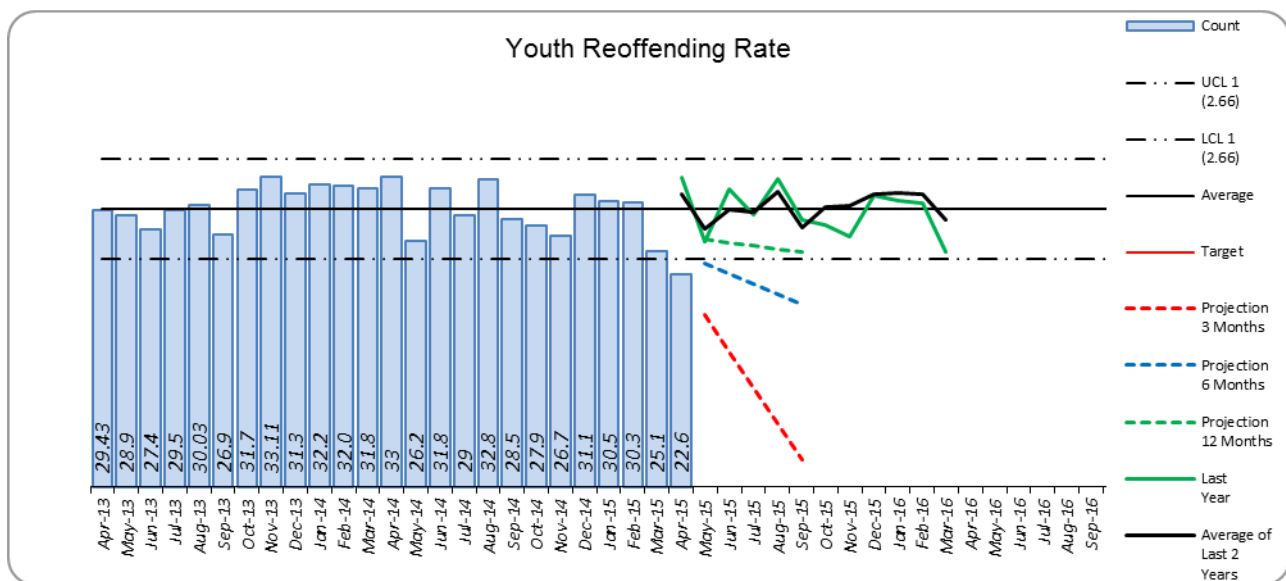
3. Reducing Youth Offending and Re-offending in General

Performance Information

3. Reducing Youth Offending and Reoffending in General Data for Apr 2015	Monthly Last Year	Monthly This Year	Monthly Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Mar 2015
The number of youth offenders	294	199	-32.3	Improved (-18.6% pt.)
The number of adult offenders	1601	1111	-30.6	Improved (-10.9% pt.)
The number of youth offenders who re-offend	97	45	-53.6	Improved (-21.6% pt.)
The number of adult offenders who re-offend	407	157	-61.4	Improved (-33.2% pt.)
Youth re-offending rate	33.0%	22.6%	-10.4%	Improved (-3.7% pt.)
Adult re-offending rate	25.4%	14.1%	-11.3%	Improved (-8.4% pt.)

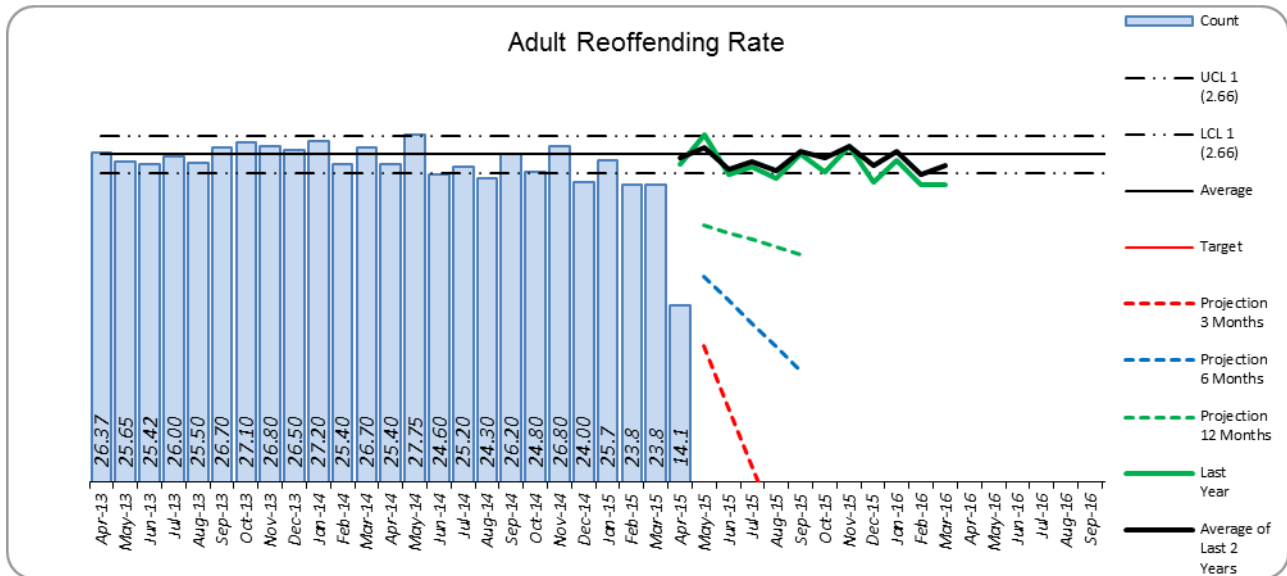
Work is on-going to develop the most informative measures of reoffending. Specifically, the force is working with the Probation Service and other partners to develop data to inform Integrated Offender Management. Until this work is completed, for this document the data shown above are based on offender information taken from the Police CrimeFile system rather than on 'proven' reoffending data from PNC. The data are six months in arrears to allow time for the police to establish who the offenders are for a crime.

Management Information



Monthly Performance Report: October 2015

3. Reducing Youth Offending and Re-offending in General



*Please note the adult reoffending rate was unusually low in April. In April there was a change in force business processes which appeared to affect the amount of crimes which were solved by the force. As the process changes have been successfully adopted by the force, we have seen an increase in the proportion of the crime solved since April this year.

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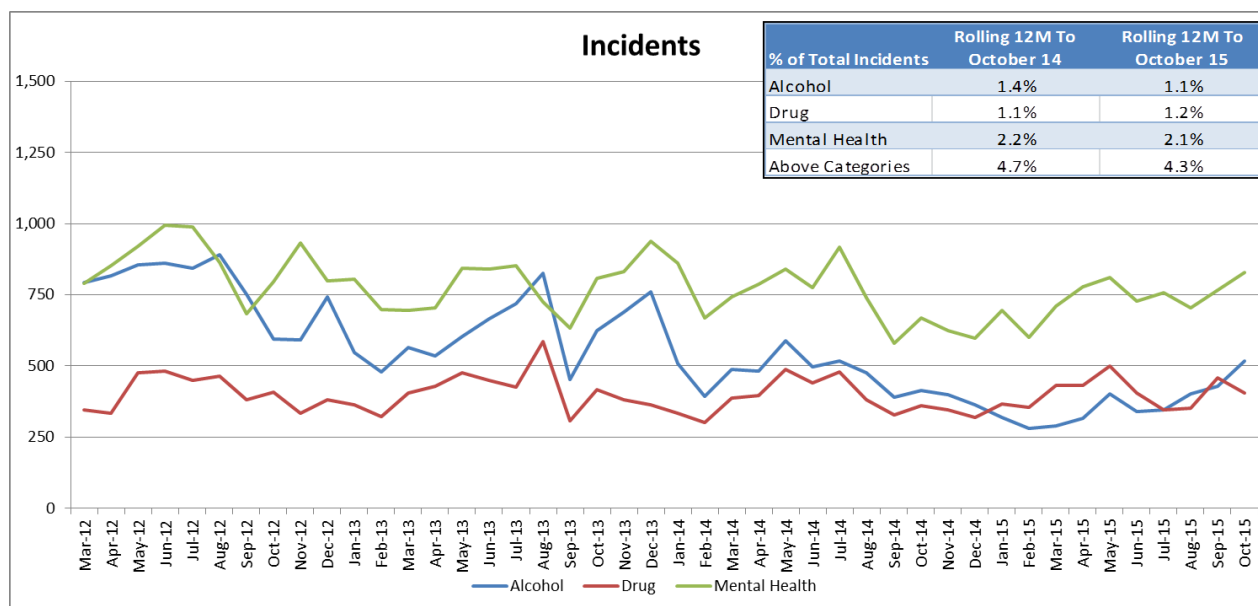
4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues

Performance Information

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues Data to Oct 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Sept 2015
The number of night-time economy crimes	5302	5879	10.9	Worsened (3.9% pt.)
% Positive for drug testing on arrest	N/A	38.7%	N/A	N/A
Prosecution of Class A drug suppliers	184	188	2.2	Improved (7.2% pt.)

The % Positive for drug testing on arrest is for the period April to October 2015

Management Information



Data for April to March 2013 has been re-run and as such is not strictly comparable. This is because there has been a longer period of time for the 2012 incidents to have been closed with the most appropriate qualifiers.

Incidents may contain all three qualifiers (drug, alcohol or mental health). The qualifiers used to close the incident as drug/alcohol/mental health-related can be assigned by any authorised person during the 'resulting' or 'closing' process. As a result, a degree of caution has to be used whilst quoting these figures as an accurate representation of policing interaction. These figures are collated from a system that is designed for Command and Control and not one for management information.

Monthly Performance Report: October 2015

5. Improving Road Safety

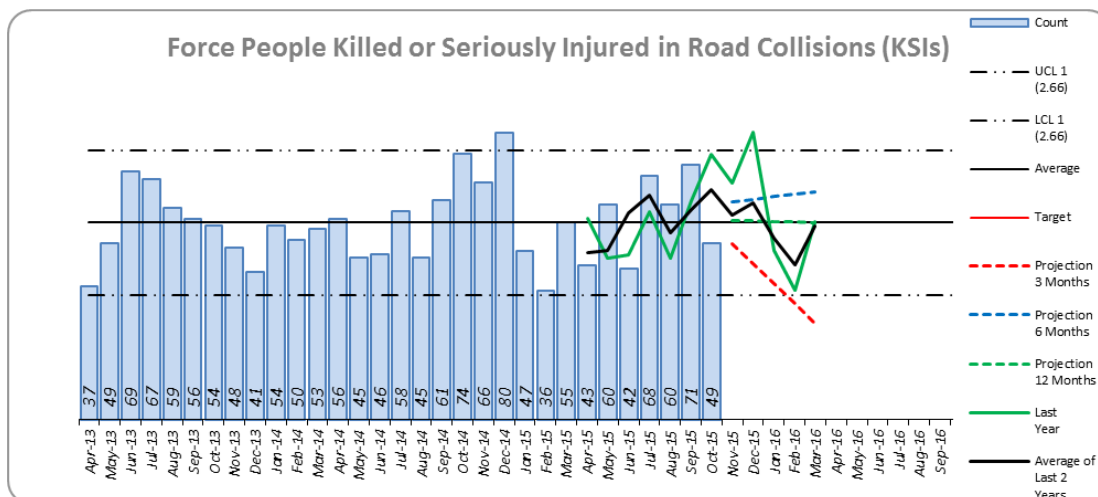
Performance Information

5. Improving Road Safety Data to Oct 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Sept 2015
All people killed or seriously injured (KSI) in road collisions	702	726	3.4	Improved (-7.9% pt.)
KSI - Fatalities	29	54	86.2	Worsened (2.9% pt.)
KSI - Serious injuries	673	672	-0.1	Improved (-8.1% pt.)
Number of Collisions	632	670	6.0	Improved (-8.6% pt.)
The number of people KSI in powered two wheeled vehicles	187	182	-2.7	Improved (-8.9% pt.)
The number of young car drivers (17 - 25 years) KSI in road collisions	117	108	-7.7	Improved (-2.4% pt.)
The number of pedestrians KSI in road collisions	123	127	3.3	Improved (-1.6% pt.)
The number of cyclists KSI in road collisions	90	74	-17.8	Worsened (2.7% pt.)
The number of children and young people (0 - 17 years) KSI in road collisions	67	75	11.9	Worsened (1.2% pt.)
The number of drink drivers KSI in road collisions	14	44	214.3	Improved (-2.4% pt.)

October 2015 KSI data is at 9/11/2015.

The rolling 2014/15 12 month KSI data is based on re-run individual months added together.

Management Information



Monthly Performance Report: October 2015

6. Improving Crime Prevention

Performance Information

6. Improving Crime Prevention Data to Oct 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	MSG Ranking	Yr on Yr diff. Improved/ Worsened since Sept 2015
The number of all crime offences	99844	105708	5.9	6	Worsened (1.4% pt.)
The number of victim based crime offences	89911	95534	6.3	7	Worsened (1.2% pt.)
The number of repeat victims of crime	8849	9174	3.7	N/A	Worsened (0.2% pt.)
The number of repeat victims of business crime	See Comment Below*				
The solved crime rate	28.07%	22.92%	-5.15	N/A	Worsened (-0.39% pt.)
The number of anti-social behaviour incidents	53574	53738	0.3	N/A	Improved (-2.0% pt.)
The % of people agreeing that the Police and Local Council are dealing with crime and ASB in this area	55.3%	61.4%	6.1	3	Improved (1.0% pt.)
The % of people who think the Police are doing a good job in this area	57.1%	57.7%	0.6	8	Worsened (-0.5% pt.)

The Essex Most Similar Group (MSG) consists of Avon & Somerset, Derbyshire, Hampshire, Hertfordshire, Leicestershire, Staffordshire and Sussex.

*Due to a change in business processes, it is currently not possible to produce data for this measure. Work is on-going to resolve this issue.

The last two measures in the table above are from the Crime Survey for England and Wales. Data and MSG rankings are for the 12 months to June 2015.

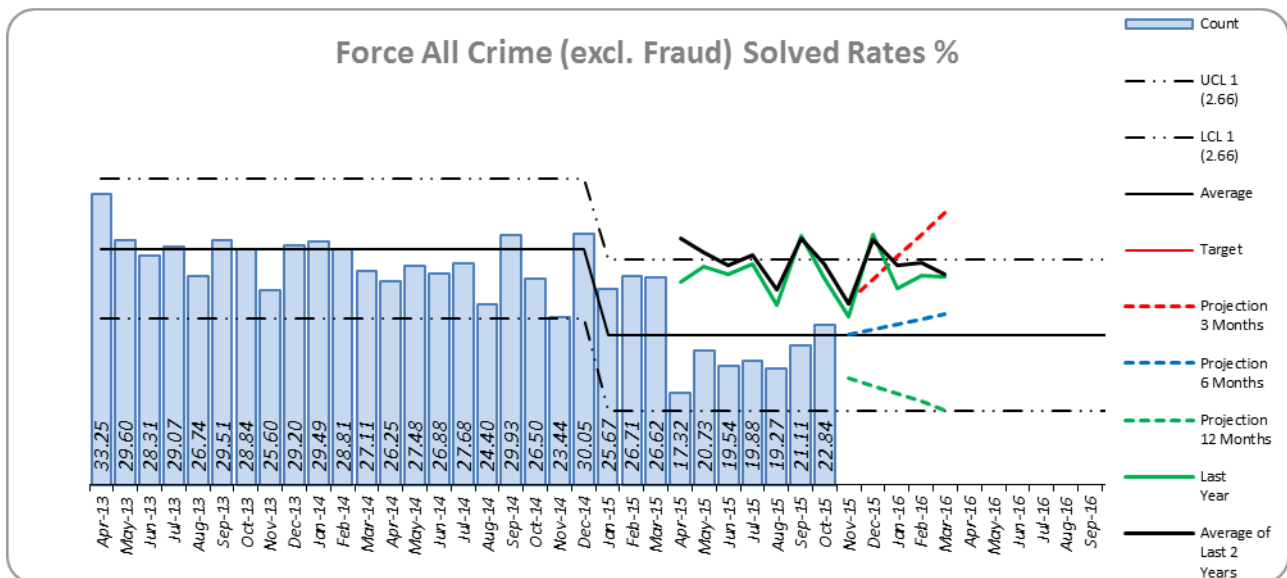
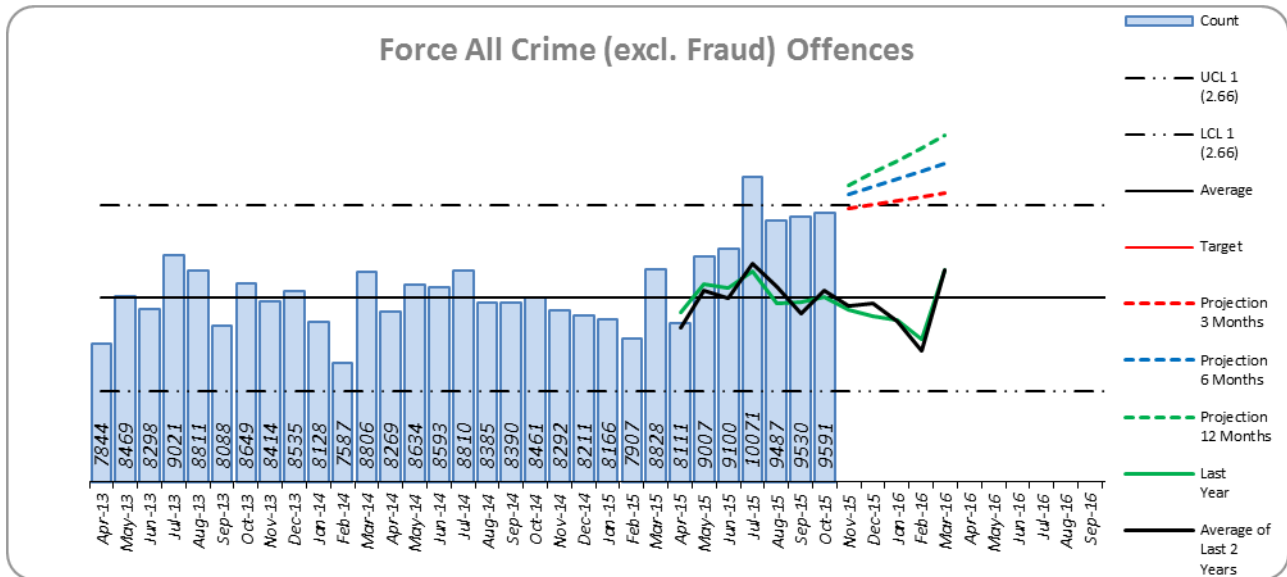
The all crime and victim based crime MSG rankings are for the 3 months to September 2015.

MSG ragging – green is better than the MSG average, red is worse and black is the same as the average.

Monthly Performance Report: October 2015

6. Improving Crime Prevention

Management Information



Monthly Performance Report: October 2015

7. Increasing Efficiency in Policing Through Collaborative Working and Innovation

Performance Information

7. Increased Efficiency in Policing Through Collaborative Working and Innovation

Make savings of £12.2 million by 31/03/2016 (as part of our overall requirement to realise savings of £55.3 million by 31/03/2019)

A significant proportion of the savings (2015/16) have already been achieved and firm plans are in place for the remainder.

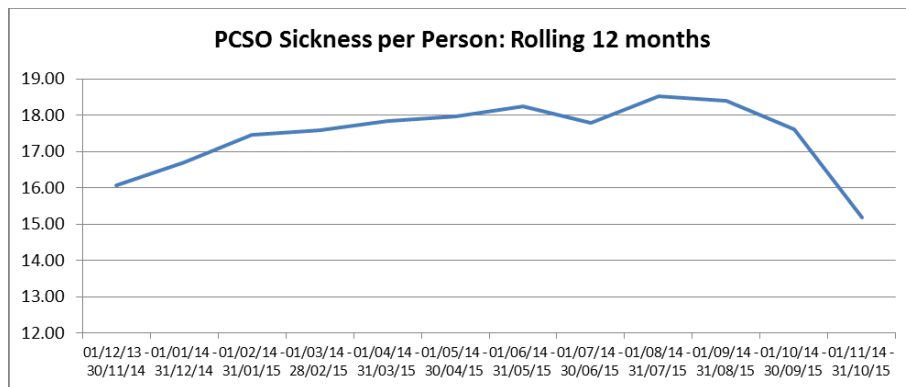
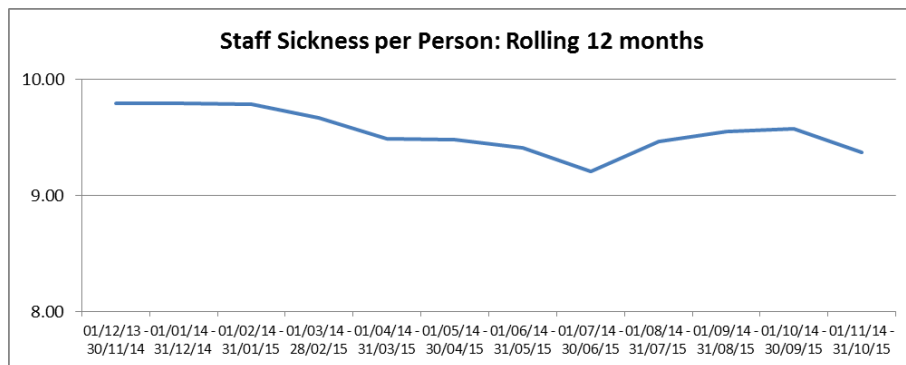
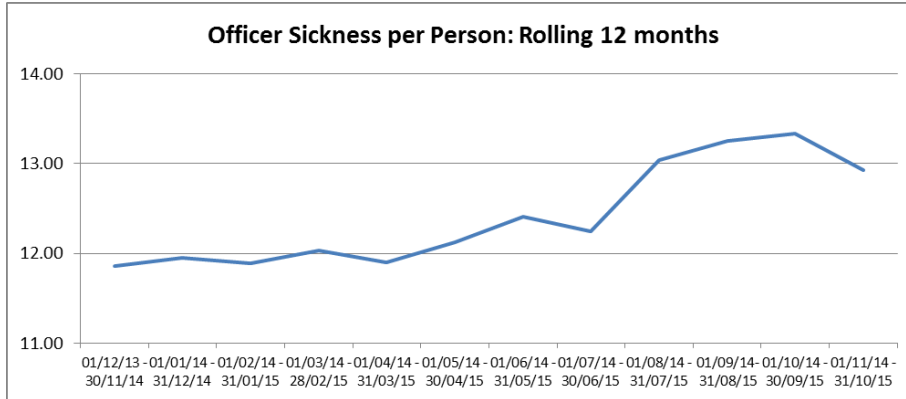
Detailed progress is reported via the monthly Budgetary Control Report.

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8. Organisational Health

Management Information

Sickness Levels



Vacancy Levels

Vacancy levels will be provided in a separate update given by the Head of Human Resources (HR) each quarter.